

Summary of the Annual Statistical Report of Schools



**Describing and Summarizing the FY2008
School Statistical Report
Reported by School Districts by August 15, 2008**

June 2009



**School Finance Division
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Summary of the Annual Statistical Report of Schools

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FY08 SASRS Executive Summary

Purpose: The Summary of the Annual Statistical Report of Schools (SASRS) report provides Local Education Agencies (LEAs) and other interested parties the data submitted to the National Center for Education Statistics (NCES) by the Department of Education. Consequently, data in SASRS are organized according to federal definitions. NCES uses this information to identify issues and trends in school finance, to assess the condition of school finance in each state, and for making comparisons among states. Data submitted to NCES are also used to determine state allocations for some federal programs.

The FY08 SASRS shows the effects of Act 68. These effects are most noticeable in the shift, beginning in FY99 with the implementation of Act 60, and in FY05 with the implementation of Act 68, in the proportion of revenues provided by state and local sources.

- 352 Public Local Education Agencies (including 15 technical centers), submitted the FY08 Annual Statistical Report of Schools.
- In FY08 Vermont Public Local Education Agencies reported receiving:

\$79,536,917 in local revenues (unduplicated)
\$1,252,140,676 in state revenues
\$94,673,095 in federal revenues
\$438,323,247 in other local revenues (tuition and fees from other school districts)

- Total public school revenues are \$1,864,673,937 but this amount includes \$438,323,247 in inter-district receipts for tuition, assessments, transportation and other services. Unduplicated public school revenues are **\$1,426,350,690**.
- There is a reported **\$1,257,153,372** in total public education PK-12 current expenditures. This represents an increase in spending of \$57 million (4.7%) from the previous year's spending level. The Federal definition of Current Expenditures excludes community service and adult education program costs, capital outlay and equipment expenditures, and principal and interest payments on long-term debt.
- The breakout of FY08 PK-12 public education current expenditures compared with FY07 is shown below.

<u>Function</u>	<u>FY08</u>	<u>FY07</u>
Direct Instructional Services	60.5%	61.0%
General Administration	2.4%	2.5%
School Administration	7.0%	7.1%
Pupil Support Services	7.6%	7.7%
Student Transportation	3.6%	3.5%
Instructional Staff Support Services	4.2%	4.1%
Other Support Services	11.8%	11.4%
Food Service	2.8%	2.8%
Other Enterprise Operations	0.1%	0.04%

- The FY08 statewide average Current Expenditure per Student in Membership is **\$14,076**. This figure is based on the *federal* definition of Current Expense, which incorporates special education and transportation expenditures in the definition. The student count is calculated by combining the number of Attendances and Absences for each Public School and dividing by the number of Session Days the school was officially in session. Students attending less than full-time are pro-rated into full-time equivalent (FTE) totals.
- Note: SASRS summarizes data as reported by LEAs. There are differences among LEAs in the way funding is recorded. For example, in some supervisory unions special education funding is reported at the supervisory union level, while in others it is reported by the LEAs themselves.

Discussion

Every year on August 15 each Vermont Local Education Agency is required to submit an Annual Statistical Report to the Vermont Department of Education providing an accounting of annual revenues and expenditures to the people of Vermont, their legislature, and the executive branch of government. The Vermont Department of Education compiles the financial information submitted by each district and annually publishes the results in the Summary of the Annual Statistical Report of Schools (SASRS). SASRS-08 represents the seventeenth annual report published by the Department. Data in this report reflect changes in the Database of the School Financial System through May 7, 2008. **Changes received by the Department of Education after May 7, 2009 are not reflected in SASRS-08.**

The SASRS-08 continues the practice established in SASRS-95 of reporting 'current expenditures' based on the federal definition of current expense. The federal definition includes special education and transportation costs in the calculation. Use of the federal definition ensures compatibility with statistics submitted to the National Center for Education Statistics (NCES). The U.S. Department of Education and other agencies require comparable fiscal data from the states in order to determine funding allocations to state and local education agencies. NCES statistics are also widely used to compare the condition of public school finance across states.

Act 60 and Act 68

SASRS-08 is the fourth SASRS report to contain data submitted under the provisions of Act 68. The most noticeable effect of Acts 60 and 68 appearing in SASRS is the substantial change in the proportion of revenues provided by the state and local governments. In FY98 (the year preceding Act 60) revenues from state sources were \$235,492,082 and unduplicated local revenues were \$549,311,705. In FY99 (the first year of Act 60) state revenues increased to \$657,815,706 while unduplicated local revenues declined to \$168,248,808. In FY05 (the first year of Act 68) the state and unduplicated local revenues were \$1,066,091,330 and \$69,910,699 respectively. Subsequent years' state and unduplicated local revenues were: \$1,130,247,758 and \$73,989,123, for FY06; \$1,201,335,090 and \$81,387,212 for FY07; and \$1,252,140,676 and \$79,536,917 for FY08. The major factor creating the change from FY98 to subsequent years is the initiation of a statewide property tax that, along with other changes, increased the portion of education spending paid by state revenue.

SASRS is designed to report on the expenditures school districts make on behalf of their students and the revenues that pay for these expenditures. For this reason SASRS does not include any revenues towns or school districts contribute to the state education fund. The revenues are included when they are disbursed from the education fund to school districts. To include these revenues when they were contributed to the state education fund and again when they were dispersed would cause duplication.

SASRS-08 provides a compilation of Supervisory Union and LEA revenues and expenditures broken out in the following manner:

Revenues:

Local revenues are identified by source including local taxes, tuition, fees and assessments, and food service. Tuition, assessments and fees received from other public school districts in Vermont are counted as duplicate revenues because the money involved is first counted as revenue by one district and then counted as revenue by a second district when it receives the tuition, assessments and fees. Consequently, SASRS makes a distinction between revenues including duplicates that include tuition, assessments and fees from other Vermont public school districts and unduplicated revenues that have had this money removed.

Unduplicated total revenues are divided into revenues from local, state, and federal sources. The percentage share of total revenues provided by each source is also included. In light of the increased contribution of revenues from state sources, a new table was added starting with SASRS99. This table, FY08 State Revenues (Table 2), shows the component parts of the state revenue total for each district.

Expenditures:

Total expenditures may be calculated with or without inter-district tuitions, fees, and assessments. Since expenditures by one district on tuition, fees, and assessments are then spent by the receiving district to provide educational services, they are duplicating expenditures. When these expenditures are removed, the resulting figure is the unduplicated total of all expenditures.

Total unduplicated expenditures are divided into Total PK-12 Current Expenditures and other expenditures. Total PK-12 Current Expenditures include the money spent on elementary/secondary current instruction-related costs and also non-instructional expenditures for food service and other enterprise operations. Other expenditures include adult education, capital construction, equipment purchases, tuition, fees and assessments.

SASRS divides the figure for total expenditures into its component parts by function category in Table 4, Parts 1 and 2, and Total PK-12 Current Expenditures by major object code in Table 7. (Additional information on function codes, object codes, and other categories used in the Annual Statistical Report of Schools is found in Appendix C) Beginning in FY08 Community Services and Adult Education costs are separated in tables 4 (part 2), 12, and 13. The two categories should be combined in order to compare those expenses with previous years.

Note on Edit Checks:

In the body of this report several districts have been marked with asterisks indicating "data include unresolved reporting discrepancies." Most of these issues arose from examination of data that were in the process of being resolved at the time SASRS08 was published.

Table A, next page--History of Vermont Revenues

Purpose:

Table A provides a historical perspective of changes in Vermont education revenues compared with changes in Vermonters' after tax income and a state and local government price index.

Table A Legend

Unduplicated Local Revenues: e.g., local taxes, tuition and fees from parents and out of state districts, food service, etc.

State Revenues: state revenues going to Vermont public LEAs.

Federal Revenues: federal revenues going directly to Vermont LEAs or through the State to LEAs.

State & Local Government Chain Type Price Index: an index measuring the cost of goods and services purchased by governments indexed to the cost of a similar package of goods and services in some base period. Published by the U.S. Dept. of Commerce, Bureau of Economic Analysis, as part of National Accounts Data, Time Series Estimates. 2000-2001 is the base year.

Results:

Compound Annual Growth Rates (CAGR) were calculated for the period FY83 through FY08 for Total Revenue and the price index. The changed proportions of state and local revenues created by Act 60 and Act 68 would make compound growth rates for local state and federal sources of revenue misleading so these rates have not been calculated. Total revenue grew at a rate of 7.0% per year over the period.

Figure 1, next page--Sources of Vermont School Revenues

Purpose:

Figure 1 displays a history of growth in dollars (\$1000) of federal, state and local revenues provided for Vermont public school education.

Results:

Figure 1 graphically illustrates the gradual rise of local, state and federal revenue dollar amounts provided for education between FY83 and FY98. The largest portion of Vermont's educational income during the period came from Local and Other Revenues generated primarily from local resident property taxes. The second largest source was State Revenue in the form of General State Aid and supplemental aid monies. A comparison of the year FY98 to the years FY99 and subsequent years illustrates the change in the proportion of state to local funding brought about by Act 60. A similar change occurs from FY04 to FY05 with the implementation of Act 68.

Figure 2, next page--Accumulated Percent Change in Revenues since FY83

Purpose:

Figure 2 provides a graphic illustration of the accumulated percentage change in Vermont revenues, residents' after tax income and the State & Local Government Price Index.

Results:

Figure 2 illustrates the rapid rise in local and other revenues from FY83-98. Once again, the change in the proportion of state and local revenues associated with Act 60 (FY99) and Act 68 (FY05) is conspicuous in the years these laws took effect.

EDUCATION REVENUES, 1982-2008

Table A

(\$ IN 1000s)

	UNDUPLICATED LOCAL		STATE		FEDERAL		TOTAL	State & Local Price Index
	\$	% of Total	\$	% of Total	\$	% of Total		
82-83	165,197	59.4%	97,556	35.1%	15,305	5.5%	278,058	58.50
83-84	182,043	60.8%	99,686	33.3%	17,707	5.9%	299,436	61.00
84-85	204,640	62.6%	103,624	31.7%	18,570	5.7%	326,834	63.50
85-86	222,460	62.3%	115,042	32.2%	19,342	5.4%	356,844	65.60
86-87	234,990	60.6%	133,284	34.4%	19,738	5.1%	388,012	68.00
87-88	307,062	62.2%	165,006	33.4%	21,806	4.4%	493,874	70.40
88-89	341,895	63.5%	171,522	31.8%	25,317	4.7%	538,734	72.70
89-90	380,240	64.9%	181,330	30.9%	24,464	4.2%	586,034	75.50
90-91	405,973	64.1%	197,288	31.2%	30,083	4.7%	633,344	78.80
91-92	435,500	64.7%	204,826	30.4%	32,564	4.8%	672,890	80.50
92-93	437,334	65.0%	199,953	29.7%	35,137	5.2%	672,424	82.30
93-94	484,310	67.3%	199,974	27.8%	35,642	5.0%	719,926	84.30
94-95	474,544	66.4%	206,861	28.9%	33,670	4.7%	715,075	86.70
95-96	505,539	67.8%	203,787	27.3%	36,481	4.9%	745,807	88.70
96-97	528,623	67.7%	214,481	27.5%	37,706	4.8%	780,810	90.60
97-98	549,312	66.2%	235,492	28.4%	44,752	5.4%	829,556	92.10
98-99*	168,249	19.1%	657,816	74.8%	52,890	6.0%	878,955	94.00
99-00*	172,512	18.5%	692,675	74.5%	65,152	7.0%	930,339	97.90
00-01*	220,073	22.1%	713,168	71.8%	60,523	6.1%	993,764	101.70
01-02*	238,827	22.7%	744,434	70.8%	68,903	6.5%	1,052,164	103.90
02-03*	267,432	24.2%	758,769	68.6%	80,022	7.2%	1,106,223	107.60
03-04*	286,671	24.8%	776,715	67.1%	94,542	8.2%	1,157,928	110.80
04-05*	69,911	5.7%	1,066,091	86.6%	95,050	7.7%	1,231,052	115.60
05-06*	73,989	5.7%	1,130,248	86.5%	101,868	7.8%	1,306,105	122.50
06-07*	81,387	5.9%	1,201,335	87.1%	97,252	7.0%	1,379,974	127.20
07-08*	79,537	5.6%	1,252,141	87.8%	94,673	6.6%	1,426,351	131.50
Compound Growth Rates					7.6%		6.8%	3.3%

*Beginning with 98-99 and the implementation of Act 60 the proportions of local and state revenues change. Proportions change again in 04-05 with Act 68.

Figure 1 : Sources of Vermont School Revenues

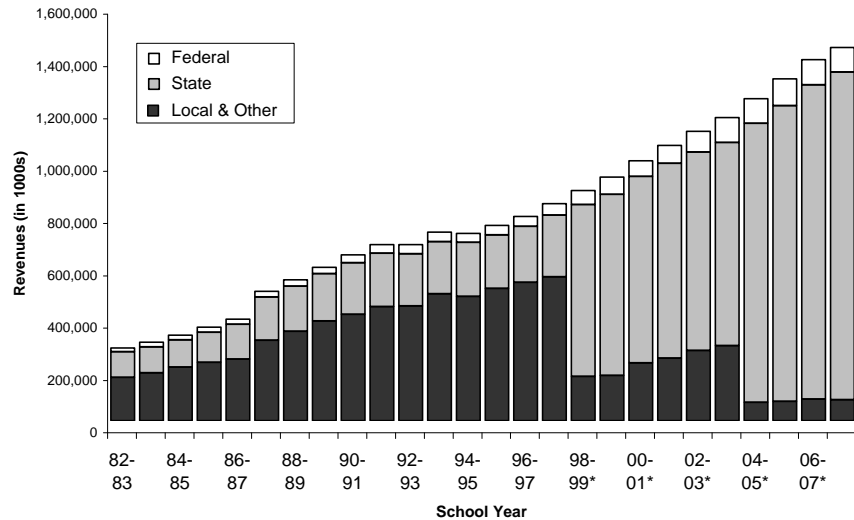


Figure 2: Accumulated Percentage Change in Revenues since 1983

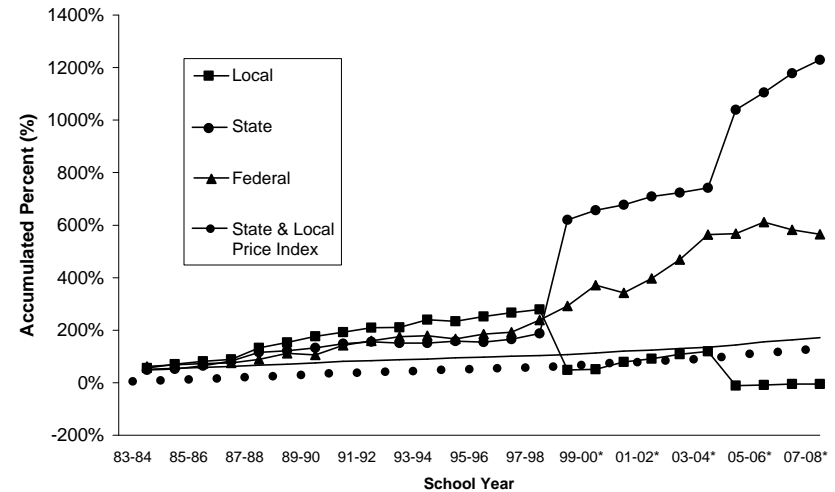


Figure 3, next page--FY08 Revenue Sources

Purpose:

The three pie charts illustrate the divisions within FY08 Local and Other, State, and Federal Revenue sources. The percent of total income from each revenue source is also provided.

Note on duplicate revenues:

School districts report revenue based on the source from which it is received. Tuition, fees and assessments are received primarily from other local education agencies so school districts receiving these revenues report them as local revenues; i.e., revenues received from a local rather than a state or federal source. Under Act 68, districts receive a much larger portion of their revenue from state sources. So you frequently have situations where districts use revenue they received from the state to pay for tuition, fees and assessment associated with sending their students to other schools. The revenue received by the district paying for the student is reported as state revenue while the same revenue transferred from one district to another is properly reported by the latter district as local revenue. This process explains the large size of duplicated local revenues compared with the unduplicated total.

Results:

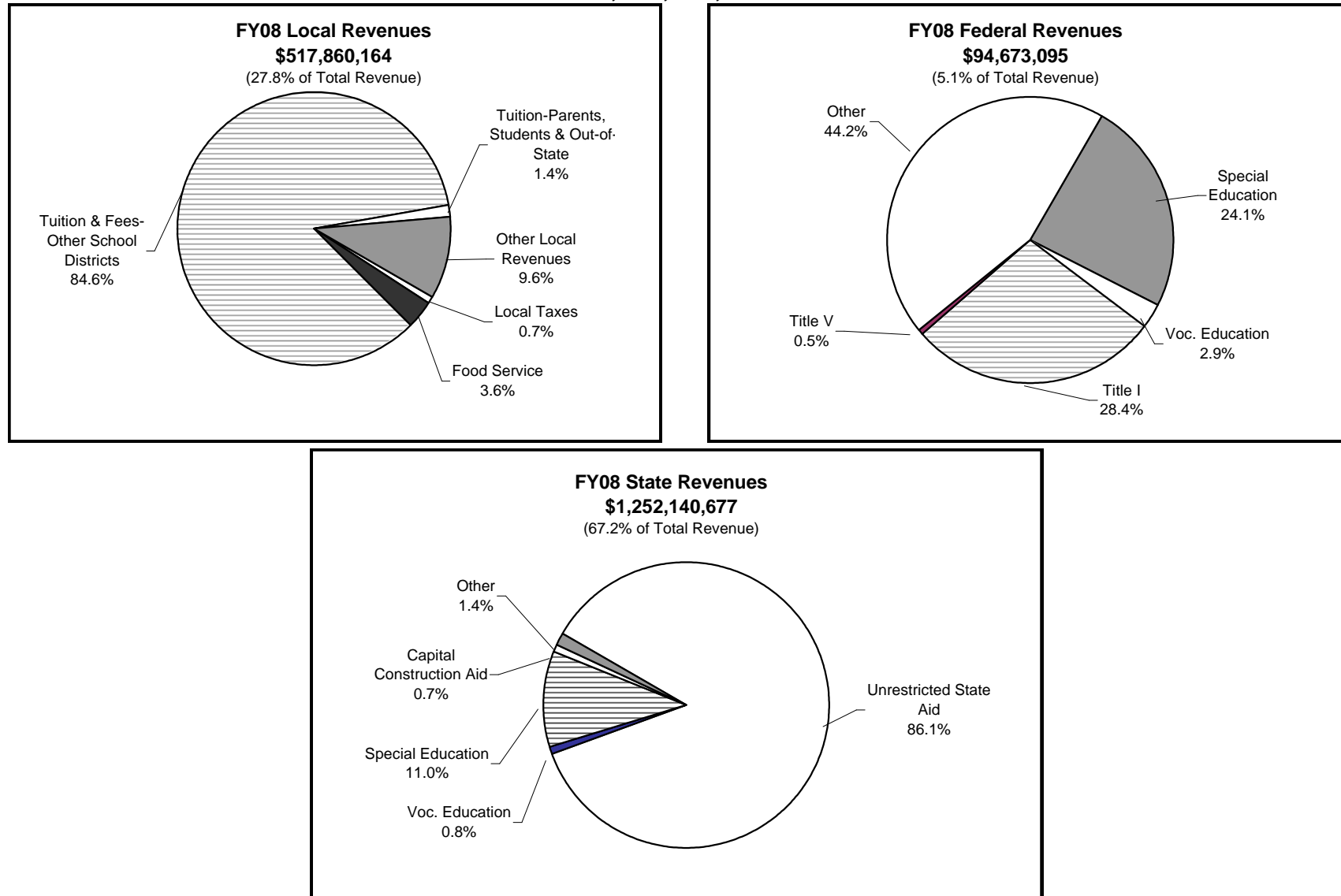
FY08 Local Revenues *including duplicates*: The chart showing FY08 Local Revenues indicates that out of every dollar collected from local sources available to spend on education, the largest share, 84.6 cents, comes from tuition, fees and assessments from other school districts in Vermont. Roughly 0.7 cents comes from the collection of local taxes. The remaining 14.7 cents is obtained from tuition paid by parents, students, and out-of-state school districts, earnings on investments, food service revenues, and other local revenues. Figure 3 has a total of \$517,860,164 of local revenues including duplicates. Unduplicated total local revenues were \$79,536,917. Duplicate revenues are tuitions, fees and assessments moving from one LEA to another.

FY08 Federal Revenues: The chart showing FY08 Federal Revenues indicates that out of every dollar of Federal Revenue collected, roughly 28.4 cents comes from Title I monies, and approximately 27 cents is available from Special and Vocational Education programs. The remaining 44.6 cents available revenue is divided among a variety of programs including Drug Free Schools, Eisenhower Math & Science, and Impact Aid programs.

FY08 State Revenues: The chart showing FY08 State Revenues indicates that out of every state dollar available to spend on education, the largest share, roughly 86.1 cents, comes from the Unrestricted State Aid allocated to districts. State monies available for Special Education equal approximately 11 cents on the dollar. The remaining sources of state revenue include monies generated out of capital construction aid, vocational education, comprehensive education, school lunch and staff programs grants.

Fig. 3

**FY08 Total Revenues
(including duplicate local revenue)
\$1,864,673,936**



**Figure 4, next page--FY08 Total Unduplicated Expenditures
by Percentage in Current and Other Expenditures**

Purpose:

Within the education system, a level of expenditures can be calculated which eliminates duplication caused by inter-district tuitions, fees and assessments. (See the Discussion section at the beginning of this report) The result is referred to as Total Unduplicated Expenditures, which in FY08 were \$1,455,656,554 for all of Vermont. The two pie charts on the next page show a breakdown of this amount into the components of Current Expenditures and Other Expenditures.

Accrual accounting separates expenditures for resources that are used within the current year from outlays for assets that have value carrying over into future years. Current Expenditures are the expenditures necessary each year to provide an education for students from pre-kindergarten through the 12th grade. The category includes expenditures for instruction, support services, general and school administration, business services, operations and maintenance, student transportation and enterprise operations. Enterprise operations, such as food services, are supported primarily by fees and charges; i.e., they generate much of their own revenue.

Other Expenditures include money spent on assets that have value over several years including capital construction, land and existing structures, debt service, and equipment. Money spent on programs that do not involve the education of PK-12 students, such as adult education, is also included in the Other Expenditures category.

Some of the components in the other expenditures category can fluctuate substantially from year to year. For this reason, the figure for PK-12 Total Current Unduplicated Expenditures is usually the most appropriate number for making comparisons over time.

Results:

FY08 Current Expenditures of \$1,257,153,372 represent 86.4% of Total Unduplicated Expenditures. Direct Instructional Services represent a major portion (60.5%) of the pie chart displaying Current Expenditure categories.

FY08 Other Expenditures totaling \$198,503,182 represent 13.6% of Total Unduplicated Expenditures. Tuition and fees to independent and out of state schools account for 31.9% of Other Expenditures. Interest and principal on long-term debt account for 21.8% and Capital Construction, Land, and Existing Structures constitute 29.2%.

Fig. 4

**FY08 Total Unduplicated Expenditures
\$1,455,656,554**

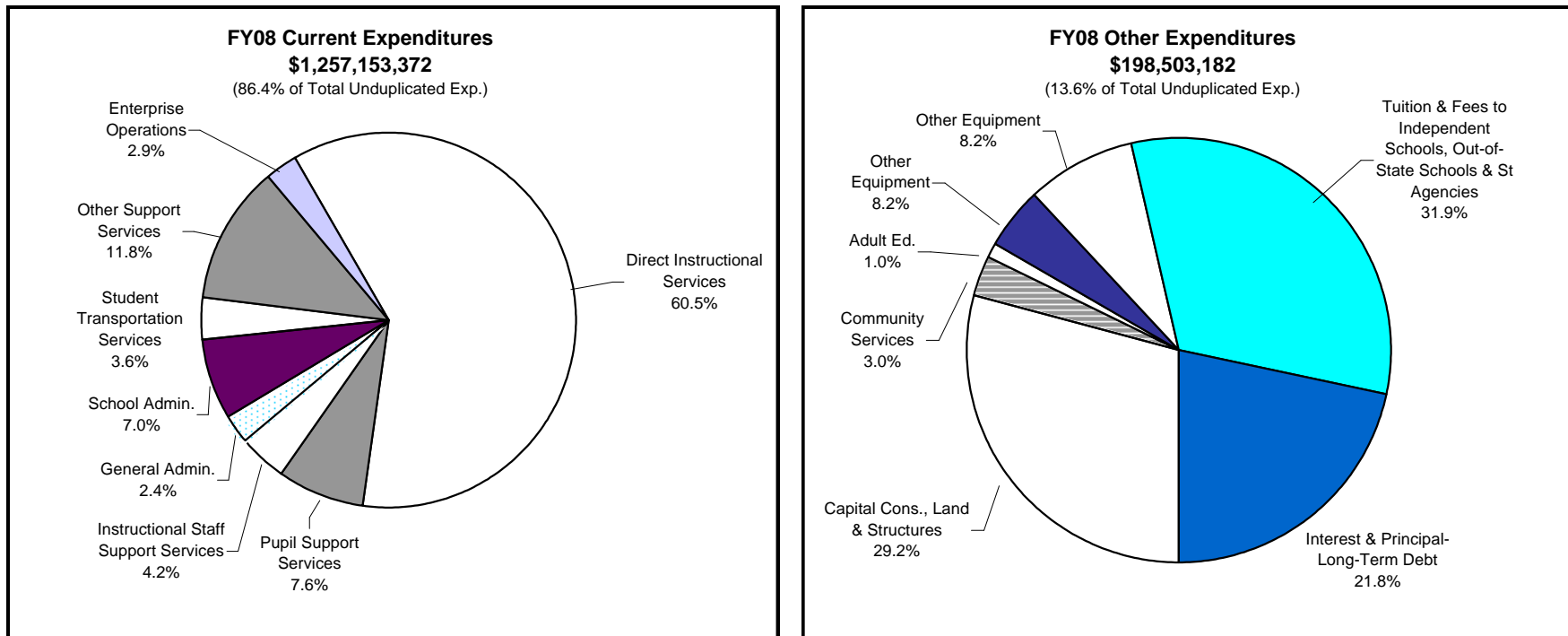


Table 1. FY08 Local Revenues

Purpose:

The purpose of Table 1 is to show revenue amounts raised for education by each Local Education Agency (LEA). The flow of funds within education is such that the same dollar of revenue going to one LEA may be passed along to another LEA (for example, as a tuition or a fee) and captured again as revenue a second time. From a statewide perspective, one objective is to clearly identify these “duplicate” amounts and remove them from the total statewide revenue figure.

Results:

Table 1 shows unduplicated total local revenues of \$79.5 million. The comparable figure from the previous year is \$81.4 million. The largest share of local revenues, \$18.4 million, consists of funds generated from food service.

Tuition, fees and assessments from other Vermont public school districts (duplicate revenues) amount to \$438.3 million. (See p. 6 for a discussion of the relationship between duplicate local revenues and unduplicated local and state revenues) Note that a large percentage of the duplicated amounts are recorded at the Supervisory Unions (LEAs beginning with “S”) or at the Union Schools (LEAs beginning with “U”). Generally, the bulk of the tuition and assessment fees are paid to these LEAs.

Table 1 Legend

Page 11: Summary of Local Revenue Amounts by Supervisory Union

Pages 12-24: Summary of Local Revenue Amounts by LEA within Supervisory Union

Columns:

- 1** Total Local Revenue (includes Tuitions, Fees and Assessments from other School Districts)
- 2** Tuitions, Fees and Assessments from other School Districts. These amounts represent duplicated amounts from Column 1.
- 3** Unduplicated Local Revenues; Column 1 less Column 2
- 4-7** Break-down of Local Revenues from Column 3
- 8** Long-term Borrowing
- 9** Adjustments, Capital Gains, and Misc

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2008**

Table 1 = FY08 Local Revenues

Vermont Department of Education

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

LOCAL REVENUES						
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues			
			Local Taxes	Tuition & Fees from Parents, Students & Out of-State Dist.	Food Service	Other Local Revenues
517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082
18,362,287	17,084,931	1,277,356	0	192	477,029	800,135
13,484,521	12,451,056	1,033,465	0	0	373,519	659,946
12,156,577	11,577,950	578,627	0	19,734	339,703	219,191
12,532,890	11,339,810	1,193,080	0	13,747	298,201	881,132
11,690,582	9,804,538	1,886,044	0	85,783	621,453	1,178,808
999,005	898,661	100,344	0	5,542	0	94,802
6,851,748	5,331,337	1,520,411	71,114	92,207	278,369	1,078,721
421,740	169,627	252,113	0	8,500	70,212	173,401
5,903,574	1,560,196	4,343,378	1,504,127	68,341	811,340	1,959,570
1,427,456	848,967	578,489	0	1,050	155,540	421,899
2,353,276	1,445,032	908,244	0	6,657	131,559	770,028
26,401,311	22,355,384	4,045,926	682,637	278,578	926,458	2,158,254
32,604,269	30,603,594	2,000,675	185,435	14,238	859,603	941,399
26,861,232	22,785,520	4,075,712	377,282	0	1,142,356	2,556,074
1,828,205	187,499	1,640,706	135,000	63,516	777,702	664,488
1,540,469	726,807	813,662	0	0	99,194	714,469
1,244,531	964,572	279,960	0	171,269	46,001	62,690
660,157	0	660,157	0	0	367,522	292,635
17,066,528	15,217,506	1,849,022	100,000	284,033	642,966	822,023
5,284,251	4,211,203	1,073,048	8,952	8,222	309,167	746,707
13,222,509	11,565,603	1,656,905	15,000	0	521,479	1,120,426
2,649,604	1,991,272	658,332	112,815	4,300	15,712	525,505
1,158,402	558,141	600,261	0	22,050	88,547	489,664
1,628,048	1,436,508	191,540	0	76,532	0	115,008
3,068,652	1,962,194	1,106,458	0	1,018,284	0	88,174
15,373,008	13,242,761	2,130,247	0	28,337	433,727	1,668,183
4,343,916	3,178,546	1,165,370	0	23,225	374,643	767,502
961,815	35,362	926,453	0	0	330,044	596,409
675,646	80,778	594,868	0	702	348,554	245,612
19,302,019	17,065,895	2,236,124	0	92,706	169,886	1,973,532
7,807,498	5,845,903	1,961,595	0	756,606	262,663	942,326
1,314,258	723,877	590,381	54	0	146,851	443,476
9,902,905	9,167,465	735,440	5	0	260,906	474,529
2,477,872	1,527,359	950,513	0	22,853	221,227	706,433
7,410,095	6,556,157	853,938	36,376	8,000	233,532	576,029
8,166,186	7,320,861	845,325	127	22,459	169,787	652,952
7,631,394	4,651,132	2,980,262	252,518	2,495,487	140,700	91,557
1,042,834	652,998	389,836	0	329,505	0	60,331
1,919,596	1,223,986	695,610	0	0	243,573	452,037
5,818,574	3,579,158	2,239,416	0	274,893	585,189	1,379,334
20,504,400	18,950,614	1,553,786	0	33,599	355,186	1,165,001
10,378,060	9,594,339	783,722	0	21,696	278,292	483,734
2,183,060	1,589,643	593,417	0	7,936	93,867	491,614
4,504,789	4,014,906	489,883	0	0	80,766	409,117
265,489	0	265,489	0	17,073	2,216	246,199
3,427,614	1,239,819	2,187,795	0	24,500	707,031	1,456,264
34,176,098	31,241,928	2,934,170	80,107	4,250	460,866	2,388,946
1,044,226	939,004	105,223	0	66,377	0	38,845
5,059,658	3,297,625	1,762,033	0	0	279,550	1,482,483
532,820	24,500	508,320	0	0	0	508,320
13,221,711	11,348,192	1,873,519	0	61,620	569,696	1,242,203
1,282,007	807,284	474,723	0	11,559	107,042	356,122
1,243,887	919,869	324,018	0	0	169,771	154,247
19,096,092	17,580,512	1,515,580	0	41,860	284,532	1,189,188
6,960,340	6,290,454	669,885	0	107,136	81,422	481,327
9,313,514	8,778,581	534,934	0	0	0	534,934
28,890,946	25,407,526	3,483,420	0	136,572	609,938	2,736,910
6,830,573	6,086,208	744,365	0	8,526	126,050	609,789
11,839,078	9,977,633	1,861,445	0	164,055	323,482	1,373,908
4,726,196	4,504,470	221,726	0	0	94,873	126,853
3,451,193	1,696,458	1,754,735	138,693	375,908	238,971	1,001,163
12,918,253	12,076,977	841,276	1,125	5,171	255,101	579,879
460,721	26,560	434,161	169,514	0	0	264,647

Other Sources of Funds	
Long-Term borrowing	Adjustments, Capital Gains & Misc.
7,234,023	8,780,448
277,995	41,137
1,100,000	451,376
0	23,271
1,337,433	72,488
0	421,912
35,934	104,434
1,280,000	235,128
5,350	18,309
738,195	295,357
0	3,167
0	119,246
0	175,718
545,561	313,488
358,000	1,024,292
0	76,687
0	320,998
0	54,223
34,888	80,928
0	606,765
0	178,521
229,751	28,313
0	39,911
0	22,192
0	0
0	0
0	-161,138
0	34,433
0	0
0	0
0	243,232
0	160,998
0	200,511
0	183,646
0	437,920
0	-600
275,000	336,315
0	10,091
0	60,026
0	115,768
0	20,151
0	506,908
0	409,175
0	1,312
0	47,830
0	29,000
0	34,197
0	-627,108
0	0
0	586,485
0	0
140,691	514,603
235,000	46,156
0	850
0	213,312
0	1,250
0	274,327
640,225	-33,544
0	125,185
0	23,778
0	153,506
0	197,312
0	-90,581
0	17,282

Table 1 = FY08 Local Revenues

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

1	2	3	4	5	6	7	8	9
LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448
3,312,262	2,991,455	320,807	0	0	0	320,807	0	399
38,386	0	38,386	0	0	22,811	15,575	0	2,104
57,749	0	57,749	0	0	39,169	18,580	3,263	510
278,928	100,210	178,718	0	192	71,496	107,030	0	30,176
34,013	0	34,013	0	0	8,148	25,865	4,341	0
89,358	0	89,358	0	0	24,800	64,558	5,312	4,510
33,210	0	33,210	0	0	8,906	24,304	0	3,438
31,701	0	31,701	0	0	25,144	6,557	3,300	0
14,486,680	13,993,266	493,414	0	0	276,555	216,859	261,779	0
18,362,287	17,084,931	1,277,356	0	192	477,029	800,135	277,995	41,137
2,024,572	1,782,169	242,404	0	0	0	242,404	0	140,349
112,225	0	112,225	0	0	40,887	71,338	0	14,448
64,596	9,955	54,641	0	0	26,210	28,431	0	23,442
64,056	0	64,056	0	0	38,246	25,811	0	10,843
82,240	0	82,240	0	0	25,799	56,441	0	7,862
107,200	13,982	93,218	0	0	22,477	70,741	1,100,000	126,640
11,029,630	10,644,950	384,680	0	0	219,900	164,780	0	127,791
13,484,521	12,451,056	1,033,465	0	0	373,519	659,946	1,100,000	451,376
1,406,543	1,238,796	167,747	0	0	0	167,747	0	0
58,132	0	58,132	0	0	53,792	4,340	0	22,771
180,008	92,824	87,184	0	6,134	70,226	10,824	0	0
224	0	224	0	0	0	224	0	0
4,308	0	4,308	0	0	0	4,308	0	0
19,279	18,080	1,199	0	0	0	1,199	0	0
7,336,765	7,146,693	190,072	0	13,600	154,863	21,609	0	500
3,151,318	3,081,557	69,761	0	0	60,822	8,939	0	0
12,156,577	11,577,950	578,627	0	19,734	339,703	219,191	0	23,271
1,095,612	763,274	332,338	0	0	0	332,338	0	7,657
86,313	47,619	38,694	0	0	29,253	9,441	8,423	23,495
115,637	39,226	76,411	0	0	0	76,411	0	2,104
307,369	146,155	161,214	0	0	61,033	100,181	1,325,000	37,729
15,214	0	15,214	0	0	0	15,214	0	0
67,766	44,973	22,793	0	0	18,494	4,299	4,010	7,740
15,136	5,616	9,520	0	0	0	9,520	0	-1,489
6,130,547	5,722,921	407,626	0	10,000	118,064	279,562	0	-3,578
4,699,296	4,570,026	129,270	0	3,747	71,357	54,166	0	-1,170
12,532,890	11,339,810	1,193,080	0	13,747	298,201	881,132	1,337,433	72,488

**Vermont Department of Education
Summary of the Annual Statistical
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Table 1 = FY08 Local Revenues

		1	2	3	4	5	6	7	8	9
		LOCAL REVENUES							Other Sources of Funds	
		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
					Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
LEA Identification		517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448
Barre Supervisory Union										
SU061	Barre Supervisory Union	1,188,750	892,380	296,370	0	0	0	296,370	0	0
T011	Barre City	331,687	0	331,687	0	0	0	331,687	0	32,461
T012	Barre Town	398,824	0	398,824	0	0	154,644	244,180	0	253,000
U041	Spaulding HSUD #41	9,128,597	8,354,681	773,916	0	9,281	466,809	297,826	0	134,692
VC002	Barre Technical Center	642,724	557,477	85,247	0	76,502	0	8,745	0	1,759
S.U. Subtotal		11,690,582	9,804,538	1,886,044	0	85,783	621,453	1,178,808	0	421,912
Battenkill Valley S.U.										
SU060	Battenkill Valley S.U.	326,397	296,518	29,879	0	0	0	29,879	0	2,524
T005	Arlington	669,690	602,143	67,547	0	5,542	0	62,005	0	101,910
T181	Sandgate	2,918	0	2,918	0	0	0	2,918	35,934	0
S.U. Subtotal		999,005	898,661	100,344	0	5,542	0	94,802	35,934	104,434
Bennington Rutland S.U.										
SU006	Bennington Rutland S.U.	1,426,044	1,235,843	190,201	0	0	0	190,201	0	0
T056	Danby	44,807	31,675	13,132	0	0	0	13,132	0	4,728
T059	Dorset	478,398	176,315	302,083	0	31,807	47,194	223,082	0	9,529
T119	Manchester	1,240,915	523,703	717,212	65,384	22,600	150,327	478,901	1,280,000	68,068
T134	Mt. Tabor	5,730	0	5,730	5,730	0	0	0	0	9,930
T150	Pawlet	20,703	3,832	16,871	0	0	0	16,871	0	95
T172	Rupert	4,326	0	4,326	0	0	0	4,326	0	0
T202	Sunderland	83,036	21,000	62,036	0	10,500	10,664	40,872	0	136,907
U023	Currier Memorial USD #23	1,299,777	1,220,387	79,390	0	0	20,875	58,515	0	47
U047	Mettawee Comm. UESD #47	2,248,012	2,118,582	129,430	0	27,300	49,309	52,821	0	5,824
S.U. Subtotal		6,851,748	5,331,337	1,520,411	71,114	92,207	278,369	1,078,721	1,280,000	235,128
Blue Mountain S. D.										
SU057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	421,740	169,627	252,113	0	8,500	70,212	173,401	5,350	18,309
S.U. Subtotal		421,740	169,627	252,113	0	8,500	70,212	173,401	5,350	18,309
Burlington S. D.										
SU015	Burlington S. D.									
T037	Burlington	5,102,195	856,956	4,245,239	1,504,127	68,341	811,340	1,861,431	738,195	292,968
VC004	Burlington Technical Center	801,379	703,240	98,139	0	0	0	98,139	0	2,389
S.U. Subtotal		5,903,574	1,560,196	4,343,378	1,504,127	68,341	811,340	1,959,570	738,195	295,357
Caledonia Central S. U.										
SU009	Caledonia Central S. U.	609,110	458,165	150,945	0	0	1,233	149,712	0	0
T010	Barnet	271,276	131,832	139,444	0	0	42,230	97,213	0	0
T057	Danville	427,518	258,970	168,548	0	1,050	88,984	78,513	0	0
T151	Peacham	57,579	0	57,579	0	0	11,744	45,835	0	0
T218	Walden	61,974	0	61,974	0	0	11,349	50,625	0	3,167
S.U. Subtotal		1,427,456	848,967	578,489	0	1,050	155,540	421,899	0	3,167

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Table 1 = FY08 Local Revenues

LEA Identification

1	2	3	4	5	6	7
<u>LOCAL REVENUES</u>						
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues			
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues
517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082

8	9
<u>Other Sources of Funds</u>	
Long-Term borrowing	Adjustments, Capital Gains & Misc.
7,234,023	8,780,448

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

1,345,297	1,142,768	202,529	0	0	0	202,529
245,567	45,510	200,057	0	0	21,374	178,682
21,751	0	21,751	0	0	0	21,751
548,287	229,004	319,283	0	5,564	73,479	240,241
44,345	22,200	22,145	0	1,093	5,015	16,038
66,220	5,550	60,670	0	0	12,210	48,460
81,808	0	81,808	0	0	19,481	62,327
2,353,276	1,445,032	908,244	0	6,657	131,559	770,028

0	0
0	9,992
0	12,697
0	67,709
0	10,365
0	12,455
0	6,028
0	119,246

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

2,863,116	2,406,799	456,317	0	168,192	0	288,125
1,502,943	73,500	1,429,443	682,637	0	0	746,807
108,460	10,150	98,310	0	0	51,397	46,913
19,067,084	17,193,699	1,873,385	0	8,490	875,062	989,834
2,859,707	2,671,236	188,471	0	101,896	0	86,575
26,401,311	22,355,384	4,045,926	682,637	278,578	926,458	2,158,254

0	141,164
0	15,258
0	2,529
0	14,255
0	2,511
0	175,718

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

11,763,389	11,358,605	404,784	0	4,752	0	400,032
36,195	0	36,195	0	0	20,935	15,260
84,768	0	84,768	0	9,486	43,727	31,555
193,292	0	193,292	35,000	0	74,387	83,905
147,479	0	147,479	25,000	0	53,220	69,259
199,379	0	199,379	125,435	0	0	73,944
57,803	0	57,803	0	0	31,765	26,038
0	0	0	0	0	0	0
20,121,964	19,244,989	876,975	0	0	635,569	241,406
32,604,269	30,603,594	2,000,675	185,435	14,238	859,603	941,399

0	2,052
0	9,465
2,186	20,091
525,000	10,000
0	18,705
0	9,871
0	4,917
0	0
18,375	238,387
545,561	313,488

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

6,045,662	5,277,534	768,128	0	0	0	768,128
304,724	0	304,724	0	0	100,680	204,044
436,096	60,175	375,921	0	0	85,690	290,231
31,027	0	31,027	0	0	0	31,027
568,298	10,558	557,740	38,170	0	161,641	357,929
1,933,271	840,851	1,092,420	339,112	0	171,843	581,465
17,542,154	16,596,402	945,752	0	0	622,502	323,250
26,861,232	22,785,520	4,075,712	377,282	0	1,142,356	2,556,074

0	39,839
0	131,891
0	306,986
0	-646
89,500	105,137
89,500	158,103
179,000	282,982
358,000	1,024,292

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

1,828,205	187,499	1,640,706	135,000	63,516	777,702	664,488
1,828,205	187,499	1,640,706	135,000	63,516	777,702	664,488

0	76,687
0	76,687

Table 1 = FY08 Local Revenues

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LEA Identification

1	2	3	4	5	6	7	8	9
<u>LOCAL REVENUES</u>							<u>Other Sources of Funds</u>	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.	566,436	264,025	302,411	0	0	0	302,411	0	24,385
T051	Concord	476,212	242,809	233,403	0	0	42,846	190,557	0	19,929
T083	Granby	2,226	0	2,226	0	0	0	2,226	0	0
T088	Guildhall	80,093	63,024	17,069	0	0	3,486	13,583	0	0
T108	Kirby	1,431	0	1,431	0	0	0	1,431	0	0
T116	Lunenburg	77,360	0	77,360	0	0	15,722	61,638	0	183,907
T118	Maidstone	4,919	0	4,919	0	0	0	4,919	0	0
T216	Victory	819	0	819	0	0	0	819	0	0
T225	Waterford	330,973	156,949	174,024	0	0	37,140	136,884	0	92,777
S.U. Subtotal		1,540,469	726,807	813,662	0	0	99,194	714,469	0	320,998

Essex North S.U.

SU019	Essex North S.U.	789,120	750,638	38,481	0	0	0	38,481	0	12,122
T021	Bloomfield	289	0	289	0	0	0	289	0	409
T035	Brunswick	211	0	211	0	0	0	211	0	31,589
T041	Canaan	454,510	213,933	240,577	0	171,269	46,001	23,307	0	6,753
T111	Lemington	179	0	179	0	0	0	179	0	322
T144	Norton	223	0	223	0	0	0	223	0	3,027
S.U. Subtotal		1,244,531	964,572	279,960	0	171,269	46,001	62,690	0	54,223

Essex Town S. D.

SU059	Essex Town S.D.									
T070	Essex Town	660,157	0	660,157	0	0	367,522	292,635	34,888	80,928
S.U. Subtotal		660,157	0	660,157	0	0	367,522	292,635	34,888	80,928

Franklin Central S.U.

SU023	Franklin Central S.U.	2,039,087	1,633,227	405,860	0	30,922	0	374,938	0	25,609
T072	Fairfield	147,109	0	147,109	0	7,553	46,283	93,273	0	0
T176	St. Albans City	248,116	0	248,116	0	0	137,347	110,769	0	73,764
T177	St. Albans Town	333,571	2,252	331,319	100,000	14,600	168,739	47,980	0	507,392
U048	Bellows Free Academy UHSD #48	13,833,156	13,116,538	716,618	0	230,958	290,597	195,063	0	0
VC003	Northwest Technical Center	465,489	465,489	0	0	0	0	0	0	0
S.U. Subtotal		17,066,528	15,217,506	1,849,022	100,000	284,033	642,966	822,023	0	606,765

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.	1,250,170	1,008,025	242,145	0	0	0	242,145	0	0
T007	Bakersfield	112,948	0	112,948	0	0	24,175	88,773	0	1,757
T018	Berkshire	88,625	0	88,625	0	0	43,201	45,425	0	1,084
T068	Enosburg Falls ID	2,696,744	2,333,390	363,354	8,952	8,222	142,218	203,962	0	161,026
T165	Richford	718,056	548,652	169,404	0	0	71,763	97,641	0	-400
T128	Montgomery	75,577	0	75,577	0	0	27,809	47,767	0	2,680
VC005	Cold Hollow Career Center	342,131	321,137	20,995	0	0	0	20,995	0	12,375
S.U. Subtotal		5,284,251	4,211,203	1,073,048	8,952	8,222	309,167	746,707	0	178,521

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

Table 1 = FY08 Local Revenues

LEA Identification

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

Patricia A. Hannaford Career Center

VC001	Patricia A. Hannaford Career Ctr.
S.U. Subtotal	

Hartford S. D.

SU054	Hartford S.D.
T093	Hartford
VC007	Hartford Area Career/Tech Ctr
S.U. Subtotal	

Lamoille North S.U.

SU025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
VC008	Green Mtn. Tech. and Career Center
S.U. Subtotal	

LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448
1,612,014	1,164,293	447,721	0	0	0	447,721	0	28,313
52,276	0	52,276	0	0	37,656	14,620	0	0
197,813	0	197,813	0	0	50,187	147,626	0	0
97,992	0	97,992	15,000	0	40,180	42,812	0	0
308,756	0	308,756	0	0	90,000	218,756	138,748	0
10,953,657	10,401,310	552,347	0	0	303,456	248,891	91,003	0
13,222,509	11,565,603	1,656,905	15,000	0	521,479	1,120,426	229,751	28,313
728,729	562,897	165,832	0	0	0	165,832	0	0
1,686,792	1,428,375	258,417	100,000	4,300	0	154,117	0	29,388
32,253	0	32,253	0	0	15,712	16,541	0	864
201,830	0	201,830	12,815	0	0	189,015	0	9,659
2,649,604	1,991,272	658,332	112,815	4,300	15,712	525,505	0	39,911
819,113	482,552	336,561	0	0	43,567	292,994	0	0
49,889	19,132	30,757	0	0	12,623	18,134	0	19,761
58,812	56,457	2,355	0	0	0	2,355	0	773
50,964	0	50,964	0	22,050	7,597	21,317	0	-5,318
43,130	0	43,130	0	0	0	43,130	0	4,618
136,494	0	136,494	0	0	24,760	111,734	0	2,358
1,158,402	558,141	600,261	0	22,050	88,547	489,664	0	22,192
1,628,048	1,436,508	191,540	0	76,532	0	115,008	0	0
1,628,048	1,436,508	191,540	0	76,532	0	115,008	0	0
1,883,654	1,568,714	314,940	0	226,766	0	88,174	0	0
1,184,998	393,480	791,518	0	791,518	0	0	0	0
3,068,652	1,962,194	1,106,458	0	1,018,284	0	88,174	0	0
1,636,532	1,156,051	480,481	0	0	0	480,481	0	0
24,788	0	24,788	0	0	0	24,788	0	-8,942
467,753	145,683	322,070	0	0	54,866	267,204	0	39,399
276,440	133,844	142,596	0	0	22,328	120,268	0	0
139,905	0	139,905	0	0	41,515	98,390	0	-35,126
249,476	0	249,476	0	0	32,697	216,779	0	10,650
342,302	276,694	65,608	0	0	13,211	52,397	0	27,369
10,950,920	10,421,082	529,838	0	0	269,110	260,728	0	-124,373
1,284,892	1,109,407	175,485	0	28,337	0	147,148	0	-70,115
15,373,008	13,242,761	2,130,247	0	28,337	433,727	1,668,183	0	-161,138

Table 1 = FY08 Local Revenues

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7
LOCAL REVENUES						
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues			
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues
517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082

8	9
Other Sources of Funds	
Long-Term borrowing	Adjustments, Capital Gains & Misc.
7,234,023	8,780,448

Lamoille South S.U.

SU026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe
S.U. Subtotal	

1,611,192	1,382,201	228,991	0	0	0	228,991
24,060	0	24,060	0	0	162	23,898
1,922,514	1,518,756	403,758	0	17,475	146,754	239,529
786,150	277,589	508,561	0	5,750	227,727	275,084
4,343,916	3,178,546	1,165,370	0	23,225	374,643	767,502

0	18,700
0	973
0	8,133
0	6,627
0	34,433

Milton Town S. D.

SU010	Milton S.D.
T126	Milton
S.U. Subtotal	

961,815	35,362	926,453	0	0	330,044	596,409
961,815	35,362	926,453	0	0	330,044	596,409

0	0
0	0

Montpelier S. D.

SU045	Montpelier S.D.
T129	Montpelier
S.U. Subtotal	

675,646	80,778	594,868	0	702	348,554	245,612
675,646	80,778	594,868	0	702	348,554	245,612

0	0
0	0

North Country S. U. (formerly Orleans Essex North)

SU031	North Country S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center
S.U. Subtotal	

2,705,773	2,199,942	505,831	0	0	0	505,831
935,470	904,963	30,507	0	0	16,349	14,158
98,798	24,623	74,175	0	0	7,421	66,754
30,045	0	30,045	0	9,000	0	21,045
28,461	9,697	18,764	0	0	0	18,764
156,164	0	156,164	0	0	85,628	70,536
0	0	0	0	0	0	0
28,202	0	28,202	0	0	0	28,202
333	0	333	0	0	0	333
44,989	0	44,989	0	0	11,358	33,631
23,826	0	23,826	0	0	0	23,826
125,221	18,125	107,096	0	0	31,455	75,641
35,175	0	35,175	0	0	0	35,175
46,819	0	46,819	0	0	17,675	29,144
2,054	0	2,054	0	0	0	2,054
3,911,818	3,781,113	130,705	0	0	0	130,705
9,948,751	9,609,595	339,155	0	0	0	339,155
1,180,120	517,837	662,283	0	83,706	0	578,577
19,302,019	17,065,895	2,236,124	0	92,706	169,886	1,973,532

0	7,490
0	10,613
0	5,218
0	28,331
0	0
0	574
0	0
0	0
0	4,807
0	81,677
0	4,563
0	69,687
0	0
0	0
0	12,832
0	0
0	17,440
0	0
0	243,232

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

Table 1 = FY08 Local Revenues

LEA Identification

1	2	3	4	5	6	7
<u>LOCAL REVENUES</u>						
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues			
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues
517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082

8	9
<u>Other Sources of Funds</u>	
Long-Term borrowing	Adjustments, Capital Gains & Misc.
7,234,023	8,780,448

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

S.U. Subtotal

984,748	705,218	279,530	0	0	0	279,530
155,890	0	155,890	0	0	45,527	110,363
101,671	0	101,671	0	12,632	26,459	62,580
199,759	62,541	137,218	0	0	56,128	81,090
5,355,748	4,813,935	541,813	0	215,288	78,409	248,116
144,301	0	144,301	0	0	56,140	88,161
865,381	264,209	601,172	0	528,686	0	72,486
7,807,498	5,845,903	1,961,595	0	756,606	262,663	942,326

0	0
0	0
0	23,602
0	0
0	67,159
0	50,000
0	20,237
0	160,998

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

S.U. Subtotal

760,522	635,657	124,865	0	0	0	124,865
57,423	0	57,423	54	0	18,034	39,335
108,853	0	108,853	0	0	13,556	95,297
387,460	88,220	299,240	0	0	115,261	183,979
1,314,258	723,877	590,381	54	0	146,851	443,476

0	114,735
0	25,998
0	1,548
0	58,230
0	200,511

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center

S.U. Subtotal

1,732,768	1,607,458	125,310	0	0	0	125,310
127,453	92,880	34,573	0	0	11,466	23,107
93,189	73,303	19,886	5	0	2,884	16,997
239,321	136,840	102,481	0	0	58,608	43,873
6,771,931	6,408,492	363,439	0	0	187,948	175,491
938,243	848,492	89,751	0	0	0	89,751
9,902,905	9,167,465	735,440	5	0	260,906	474,529

0	22,244
0	6,000
0	20,564
0	90,332
0	33,367
0	11,139
0	183,646

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

S.U. Subtotal

969,358	732,035	237,323	0	0	0	237,323
449,475	314,318	135,157	0	0	44,912	90,245
806,450	481,006	325,444	0	0	77,681	247,763
60,275	0	60,275	0	0	28,753	31,522
110,948	0	110,948	0	22,853	35,141	52,954
81,366	0	81,366	0	0	34,740	46,626
2,477,872	1,527,359	950,513	0	22,853	221,227	706,433

0	47,215
0	101,474
0	124,368
0	88,358
0	59,478
0	17,027
0	437,920

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

S.U. Subtotal

2,082,128	1,834,366	247,762	0	0	0	247,762
89,697	32,000	57,697	0	0	13,214	44,484
174,916	42,560	132,356	33,758	0	45,567	53,031
53,710	0	53,710	0	0	21,246	32,465
82,294	0	82,294	0	0	35,944	46,349
72,907	8,000	64,907	0	8,000	25,510	31,397
255,711	182,255	73,456	2,618	0	21,130	49,707
10,802	0	10,802	0	0	0	10,802
4,587,929	4,456,976	130,953	0	0	70,922	60,031
7,410,095	6,556,157	853,938	36,376	8,000	233,532	576,029

0	2,387
0	34,800
0	0
0	-34,641
0	33
0	0
0	-427
0	-6,075
0	3,324
0	-600

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

Table 1 = FY08 Local Revenues

		1	2	3	4	5	6	7	8	9
		LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.		
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues				
517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448		
LEA Identification										
Orleans Southwest S.U.										
SU035	Orleans Southwest S.U.	1,288,715	988,345	300,370	0	0	300,370	0	105,303	
T055	Craftsbury	338,733	246,732	92,001	98	11,500	20,254	0	140,610	
T086	Greensboro	92,548	92,446	102	0	0	0	0	0	
T092	Hardwick	207,730	60,297	147,433	0	0	39,758	275,000	51,941	
T195	Stannard	24,705	21,811	2,894	0	0	0	0	100	
T250	Wolcott	77,532	0	77,532	29	10,959	22,340	0	971	
T251	Woodbury	56,058	36,461	19,597	0	0	13,271	0	1,211	
U026	Hazen UHSD #26	5,148,148	4,958,280	189,868	0	0	66,040	0	21,399	
U043	Lakeview USD #43	932,017	916,489	15,528	0	0	8,124	0	14,780	
S.U. Subtotal		8,166,186	7,320,861	845,325	127	22,459	169,787	275,000	336,315	
Rivendell S.D.										
SU062	Rivendell S.D.									
U146	Rivendell Interstate School District	7,378,876	4,651,132	2,727,744	0	2,495,487	140,700	0	6,143	
T074	Fairlee	252,518	0	252,518	252,518	0	0	0	1,676	
T215	Vershire	0	0	0	0	0	0	0	1,089	
T230	West Fairlee	0	0	0	0	0	0	0	1,183	
S.U. Subtotal		7,631,394	4,651,132	2,980,262	252,518	2,495,487	140,700	0	10,091	
River Valley Technical Center										
VC016	River Valley Technical Center	1,042,834	652,998	389,836	0	329,505	0	0	60,026	
S.U. Subtotal		1,042,834	652,998	389,836	0	329,505	0	0	60,026	
Rutland Central S.U.										
SU037	Rutland Central S.U.	963,776	644,275	319,501	0	0	0	0	0	
T160	Proctor	302,373	141,934	160,439	0	0	77,822	0	2,168	
T174	Rutland Town	130,207	19,000	111,207	0	0	80,639	0	21,001	
T237	West Rutland	523,240	418,777	104,463	0	0	85,113	0	92,599	
S.U. Subtotal		1,919,596	1,223,986	695,610	0	0	243,573	0	115,768	
Rutland City S. D.										
SU040	Rutland City S.D.									
T173	Rutland City	4,658,394	2,634,146	2,024,248	0	241,933	585,189	0	0	
VC013	Stafford Technical Center	1,160,180	945,012	215,168	0	32,960	0	0	20,151	
S.U. Subtotal		5,818,574	3,579,158	2,239,416	0	274,893	585,189	0	20,151	

**Vermont Department of Education
Summary of the Annual Statistical
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Table 1 = FY08 Local Revenues

1

2

3

4

5

6

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8

9

LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448
7,726,215	7,195,312	530,903	0	0	0	530,903	0	17,103
3,372,789	3,208,065	164,724	0	22,837	84,082	57,805	0	34,315
423,470	114,145	309,325	0	10,762	55,460	243,103	0	35,498
14,898	0	14,898	0	0	0	14,898	0	38,746
0	0	0	0	0	0	0	0	-822
8,474	0	8,474	0	0	0	8,474	0	54,601
23,459	0	23,459	0	0	0	23,459	0	110,536
100,767	0	100,767	0	0	0	100,767	0	24,938
0	0	0	0	0	0	0	0	-2,666
12,393	12,053	340	0	0	0	340	0	1,676
8,821,935	8,421,039	400,896	0	0	215,644	185,252	0	192,983
20,504,400	18,950,614	1,553,786	0	33,599	355,186	1,165,001	0	506,908
1,397,335	1,206,719	190,616	0	0	0	190,616	0	31,859
235,963	104,510	131,453	0	0	46,789	84,664	0	22,412
85,228	48,148	37,080	0	1,440	9,071	26,569	0	54,597
144,307	62,426	81,881	0	11,500	26,444	43,936	0	114,960
8,515,227	8,172,536	342,692	0	8,756	195,988	137,948	0	185,348
10,378,060	9,594,339	783,722	0	21,696	278,292	483,734	0	409,175
1,205,395	1,024,585	180,810	0	0	0	180,810	0	0
3,655	0	3,655	0	0	0	3,655	0	0
102,078	34,300	67,778	0	0	7,371	60,407	0	1,312
741,149	487,550	253,599	0	7,936	71,140	174,523	0	0
62,618	20,000	42,618	0	0	6,229	36,389	0	0
68,165	23,208	44,957	0	0	9,127	35,830	0	0
2,183,060	1,589,643	593,417	0	7,936	93,867	491,614	0	1,312
1,059,646	787,512	272,134	0	0	0	272,134	0	395
350,626	210,322	140,304	0	0	80,766	59,538	0	9,736
19,984	0	19,984	0	0	0	19,984	0	1,019
3,309	0	3,309	0	0	0	3,309	0	417
3,071,224	3,017,072	54,152	0	0	0	54,152	0	36,263
4,504,789	4,014,906	489,883	0	0	80,766	409,117	0	47,830
265,489	0	265,489	0	17,073	2,216	246,199	0	29,000
265,489	0	265,489	0	17,073	2,216	246,199	0	29,000
3,427,614	1,239,819	2,187,795	0	24,500	707,031	1,456,264	0	34,197
3,427,614	1,239,819	2,187,795	0	24,500	707,031	1,456,264	0	34,197

Table 1 = FY08 Local Revenues

**Vermont Department of Education
Summary of the Annual Statistical
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LEA Identification

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14

S.U. Subtotal

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
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S.U. Subtotal

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield

S.U. Subtotal

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury

S.U. Subtotal

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)

S.U. Subtotal

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33

S.U. Subtotal

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury

S.U. Subtotal

1	2	3	4	5	6	7	8	9
LOCAL REVENUES							Other Sources of Funds	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448
11,970,502	10,194,679	1,775,823	0	0	436,030	1,339,793	0	124
329,468	76,152	253,316	0	0	4,364	248,951	0	-264,172
0	0	0	0	0	0	0	0	0
93,608	0	93,608	80,107	0	0	13,501	0	-21,605
65,335	0	65,335	0	2,400	3,996	58,939	0	-70,056
183,827	0	183,827	0	0	3,695	180,132	0	-19,016
14,469	0	14,469	0	0	0	14,469	0	3,429
21,518,889	20,971,097	547,792	0	1,850	12,781	533,161	0	-255,812
34,176,098	31,241,928	2,934,170	80,107	4,250	460,866	2,388,946	0	-627,108
1,044,226	939,004	105,223	0	66,377	0	38,845	0	0
1,044,226	939,004	105,223	0	66,377	0	38,845	0	0
5,059,658	3,297,625	1,762,033	0	0	279,550	1,482,483	0	586,485
5,059,658	3,297,625	1,762,033	0	0	279,550	1,482,483	0	586,485
532,820	24,500	508,320	0	0	0	508,320	0	0
532,820	24,500	508,320	0	0	0	508,320	0	0
1,088,669	893,177	195,492	0	0	0	195,492	0	463,991
123,391	0	123,391	0	0	40,183	83,208	0	0
132,262	0	132,262	0	11,526	21,722	99,014	0	0
182,259	0	182,259	0	0	45,873	136,386	0	0
132,490	0	132,490	0	0	33,283	99,207	2,691	0
77,445	0	77,445	0	0	20,016	57,429	0	0
11,485,195	10,455,015	1,030,180	0	50,094	408,619	571,467	138,000	50,612
13,221,711	11,348,192	1,873,519	0	61,620	569,696	1,242,203	140,691	514,603
623,663	576,266	47,397	0	0	0	47,397	0	2,917
385,459	210,336	175,123	0	0	39,661	135,462	235,000	12,657
272,885	20,682	252,203	0	11,559	67,381	173,263	0	30,582
1,282,007	807,284	474,723	0	11,559	107,042	356,122	235,000	46,156
675,776	617,904	57,872	0	0	0	57,872	0	0
548,447	301,965	246,482	0	0	159,879	86,603	0	850
19,664	0	19,664	0	0	9,892	9,772	0	0
1,243,887	919,869	324,018	0	0	169,771	154,247	0	850

Table 1 = FY08 Local Revenues

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

S.U. Subtotal

Windham Central S.U.

SU046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

S.U. Subtotal

Windham Northeast S.U.

SU047	Windham Northeast S.U.	*
J006	Athens/Grafton Joint Contract Dist.	
T006	Athens	*
T082	Grafton	*
T169	Rockingham	*
T234	Westminster	*
U027	Bellows Falls UHSD #27	

S.U. Subtotal

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

S.U. Subtotal

LOCAL REVENUES						
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues			
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues
517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082

1,070,543	822,223	248,320	0	0	0	248,320
0	0	0	0	0	0	0
151,349	3,898	147,451	0	0	68,090	79,361
51,718	0	51,718	0	0	0	51,718
137,552	0	137,552	0	0	0	137,552
184,273	16,160	168,113	0	32,860	41,655	93,598
0	0	0	0	0	0	0
10,091,566	9,846,005	245,561	0	0	0	245,561
7,409,091	6,892,226	516,865	0	9,000	174,787	333,078
19,096,092	17,580,512	1,515,580	0	41,860	284,532	1,189,188

1,221,424	953,598	267,826	0	0	0	267,826
3,003	0	3,003	0	0	493	2,510
82,227	30,768	51,459	0	0	35,800	15,659
21,625	0	21,625	0	0	14,796	6,829
148,570	13,518	135,052	0	107,136	4,028	23,888
72,154	36,723	35,431	0	0	714	34,717
967	0	967	0	0	0	967
62,010	35,740	26,270	0	0	23,311	2,959
24,140	14,115	10,025	0	0	2,280	7,745
26,951	20,219	6,732	0	0	0	6,732
118,698	20,350	98,348	0	0	0	98,348
5,178,571	5,165,423	13,148	0	0	0	13,148
6,960,340	6,290,454	669,885	0	107,136	81,422	481,327

1,899,088	1,542,055	357,033	0	0	0	357,033
1,031,123	1,016,337	14,786	0	0	0	14,786
473	0	473	0	0	0	473
1,947	0	1,947	0	0	0	1,947
574,917	528,933	45,984	0	0	0	45,984
83,961	3,345	80,616	0	0	0	80,616
5,722,005	5,687,910	34,094	0	0	0	34,094
9,313,514	8,778,581	534,934	0	0	0	534,934

6,332,397	5,537,733	794,664	0	0	0	794,664
1,164,774	0	1,164,774	0	2,500	78,166	1,084,108
63,257	0	63,257	0	0	26,441	36,816
99,067	50,473	48,594	0	0	25,246	23,348
153,549	106,988	46,561	0	0	41,844	4,717
284,652	58,500	226,152	0	0	41,993	184,159
19,579,462	18,673,136	906,326	0	39,785	396,248	470,293
1,213,788	980,696	233,092	0	94,287	0	138,805
28,890,946	25,407,526	3,483,420	0	136,572	609,938	2,736,910

Other Sources of Funds	
Long-Term borrowing	Adjustments, Capital Gains & Misc.
7,234,023	8,780,448

0	17,623
0	1,658
0	3,000
0	55,000
0	32,254
0	9,000
0	0
0	0
0	94,777
0	213,312

0	0
0	0
0	0
0	0
0	1,250
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	1,250

0	0
0	0
0	6,150
0	4,100
0	7,996
0	254,158
0	1,923
0	274,327

0	0
640,225	-29,471
0	0
0	0
0	-5,867
0	0
0	0
0	1,794
640,225	-33,544

Table 1 = FY08 Local Revenues

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7
<u>LOCAL REVENUES</u>						
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues			
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues
517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082

8	9
<u>Other Sources of Funds</u>	
Long-Term borrowing	Adjustments, Capital Gains & Misc.
7,234,023	8,780,448

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

S.U. Subtotal

1,208,262	1,056,267	151,995	0	0	0	151,995
5,001,800	4,963,092	38,708	0	250	17,935	20,523
42,419	0	42,419	0	2,377	6,679	33,363
26,601	0	26,601	0	4,869	7,582	14,150
3,928	0	3,928	0	0	0	3,928
34,335	0	34,335	0	0	19,039	15,296
262,812	39,969	222,843	0	280	50,935	171,628
250,416	26,880	223,536	0	750	23,880	198,906
6,830,573	6,086,208	744,365	0	8,526	126,050	609,789

0	0
0	21,906
0	4,194
0	3,445
0	0
0	1,405
0	78,248
0	15,987
0	125,185

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

S.U. Subtotal

1,231,806	1,011,907	219,899	0	0	0	219,899
30,306	0	30,306	0	4,846	1,395	24,065
42,839	0	42,839	0	0	12,657	30,182
100,833	0	100,833	0	70,450	0	30,383
25,682	0	25,682	0	0	6,027	19,655
219,838	176,226	43,612	0	6,020	11,066	26,526
467,440	17,280	450,160	0	5,134	24,859	420,167
9,720,334	8,772,220	948,114	0	77,605	267,478	603,031
11,839,078	9,977,633	1,861,445	0	164,055	323,482	1,373,908

0	13,900
0	0
0	272
0	619
0	0
0	2,104
0	1,035
0	5,848
0	23,778

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

S.U. Subtotal

3,423,214	3,400,683	22,531	0	0	0	22,531
430,735	419,269	11,466	0	0	5,510	5,956
171,147	93,673	77,474	0	0	43,173	34,301
3,335	0	3,335	0	0	0	3,335
283	0	283	0	0	0	283
2,076	0	2,076	0	0	0	2,076
588,522	523,133	65,389	0	0	36,899	28,490
106,884	67,712	39,172	0	0	9,291	29,881
4,726,196	4,504,470	221,726	0	0	94,873	126,853

0	8,162
0	24,207
0	36,916
0	18,174
0	0
0	-48
0	48,790
0	17,305
0	153,506

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

S.U. Subtotal

627,617	532,105	95,512	0	0	0	95,512
456,157	11,500	444,657	0	0	80,712	363,944
352,955	0	352,955	0	0	28,393	324,562
168,961	0	168,961	138,693	8,500	2,524	19,244
1,845,503	1,152,853	692,650	0	367,408	127,342	197,901
3,451,193	1,696,458	1,754,735	138,693	375,908	238,971	1,001,163

0	0
0	0
0	0
0	0
0	197,312
0	197,312

Table 1 = FY08 Local Revenues

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

<u>LEA Identification</u>

1	2	3	4	5	6	7	8	9
<u>LOCAL REVENUES</u>							<u>Other Sources of Funds</u>	
Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Breakdown of Unduplicated Local Revenues				Long-Term borrowing	Adjustments, Capital Gains & Misc.
			Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues		
517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448

Windsor Southwest S.U.

SU053	Windsor Southwest S.U.	1,078,568	1,042,261	36,307	0	0	36,307	0	6,378
T004	Andover	237	0	237	0	0	237	0	0
T008	Baltimore	1,394	0	1,394	0	0	1,394	0	24,890
T043	Cavendish	53,174	0	53,174	0	22,639	30,535	0	3,237
T047	Chester	3,288	0	3,288	1,125	0	2,163	0	-83,384
T109	Landgrove	2,286	0	2,286	0	0	2,286	0	-3,844
T113	Londonderry	9,376	0	9,376	0	0	9,376	0	24,703
T152	Peru	2,778	0	2,778	0	0	2,778	0	-12,466
T236	Weston	11,160	0	11,160	0	0	11,160	0	0
U020	Flood Brook USD #20	4,067,855	3,826,722	241,133	0	96,835	144,298	0	-147,457
U029	Chester-Andover USD #29	2,869,311	2,683,390	185,921	0	5,171	43,538	0	6,418
U035	Green Mountain UHSD #35	4,818,826	4,524,604	294,222	0	92,089	202,133	0	90,944
S.U. Subtotal		12,918,253	12,076,977	841,276	1,125	5,171	255,101	0	-90,581

Winooski S. D.

SU017	Winooski S.D.								
T249	Winooski ID	460,721	26,560	434,161	169,514	0	264,647	0	17,282
S.U. Subtotal		460,721	26,560	434,161	169,514	0	264,647	0	17,282

Statewide Totals and Averages	517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448
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Table 2. FY08 State Revenues

Purpose:

The purpose of Table 2 is to show revenue amounts raised by the state for each Local Education Agency (LEA). The flow of funds within education is such that a dollar of state revenue going to one LEA may be passed along to another LEA (for example, as a Tuition or a Fee) and captured again as revenue a second time. Since the second LEA is receiving the revenue from another local LEA it would report the revenue in a local revenue code where it would show up in duplicated local revenue.

Results:

Table 2 shows total state revenues of \$1,252,140,676. The comparable figure from the previous year is \$1,201,335,090.

Table 2 Legend

Page 26: Summary of State Revenues by Supervisory Union.

Pages 27-39: Summary of State Revenues by LEA within Supervisory Union.

Columns:

- 1** Education Spending Grant
- 2** School Construction Aid.
- 3** Small Schools Grants
- 4** State Transportation Aid
- 5** Capital Debt Hold Harmless
- 6** Special Education Grants
- 7** Other Categorical Grants
- 8** All Other State Grants
- 9** Total State Revenues

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2008**

Table 2 = FY08 State Revenues

Vermont Department of Education

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southwest S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

State Revenues								
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues
					Special Education Grants	Other Categorical Grants		
1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676
24,845,592	0	389,987	284,047	0	2,489,987	97,079	17,121	28,123,813
20,770,031	412,667	44,048	282,096	0	2,117,166	76,753	17,169	23,719,930
14,329,268	0	21,873	213,653	0	1,595,215	117,313	46,562	16,323,885
17,354,053	0	109,750	294,370	0	2,159,261	141,139	2,100	20,060,673
24,329,996	0	0	363,014	0	3,622,734	787,070	25,287	29,128,101
4,982,570	0	0	50,052	0	382,814	39,338	8,225	5,462,999
19,766,680	0	128,712	323,526	8,120	2,683,918	60,519	9,221	22,980,696
4,841,951	0	0	64,793	0	645,002	64,708	4,968	5,621,423
34,961,868	531,325	0	128,748	0	5,046,760	948,685	31,544	41,648,930
10,578,173	31,838	175,686	136,389	0	1,094,666	86,362	8,963	12,112,078
18,024,136	0	236,930	197,231	0	2,313,487	42,290	10,104	20,824,178
25,339,184	0	0	54,813	0	3,758,082	1,480,405	27,936	30,660,420
30,000,596	0	24,228	560,583	0	4,045,811	122,159	68,171	34,821,548
50,788,376	126,676	0	809,766	0	5,897,675	190,030	37,511	57,850,034
22,507,420	0	0	275,613	0	3,222,087	174,660	7,076	26,186,856
8,729,823	0	154,973	165,933	0	771,355	46,304	0	9,868,389
3,256,034	19,380	25,995	85,141	0	364,801	78,463	7,956	3,837,771
23,833,678	0	0	224,753	0	2,041,934	5,749	11,190	26,117,304
27,224,012	0	0	223,406	0	4,091,000	703,151	25,287	32,266,856
17,325,239	12,378	109,868	293,327	0	2,398,571	472,926	15,141	20,627,451
24,013,826	89,055	0	446,544	0	4,052,726	475,791	21,921	29,099,863
19,238,628	0	21,368	279,874	0	1,819,275	177,652	2,728	21,539,525
12,298,376	0	162,362	196,858	0	1,888,459	131,909	7,555	14,685,519
1,013,000	175,746	0	0	0	0	706,945	7,245	1,902,936
16,977,661	0	0	178,364	0	5,982,710	511,524	0	23,650,259
22,760,275	28,930	67,721	441,691	0	3,132,403	857,329	9,020	27,297,369
16,324,988	326,279	40,250	220,499	35,599	1,967,609	84,741	14,997	19,014,962
17,544,665	0	0	209,848	0	2,636,738	18,278	16,337	20,425,866
11,659,115	199,736	0	48,613	0	2,168,653	81,085	9,372	14,166,574
31,117,268	46,184	641,385	778,064	0	3,814,286	867,846	227,651	37,492,684
19,216,914	30,000	0	323,059	0	1,965,503	552,046	8,008	22,095,530
8,625,527	715,688	170,740	130,689	0	1,367,657	105,112	8,225	11,123,638
12,904,110	0	117,556	166,034	0	1,695,952	674,196	900	15,558,748
12,450,643	0	307,527	221,806	0	1,954,090	141,321	10,086	15,085,473
12,386,430	0	401,865	280,715	0	1,456,930	63,474	12,429	14,601,842
14,436,419	0	263,396	261,861	3,028	1,792,862	163,899	10,722	16,932,187
4,205,583	0	0	107,512	0	166,697	9,741	6,925	4,496,458
1,018,855	0	0	0	0	0	605,810	0	1,624,665
14,406,514	0	0	79,217	594	1,703,996	47,503	10,612	16,248,436
26,327,169	0	0	232,320	0	3,712,488	1,366,530	24,221	31,662,728
20,848,510	8,207	154,419	357,800	0	3,141,055	170,969	20,606	24,701,566
10,776,687	23,249	69,285	179,863	0	1,451,135	54,424	10,842	12,565,485
10,517,029	0	201,429	121,439	0	1,240,733	31,013	7,800	12,119,443
6,628,787	0	147,322	56,307	9,930	786,894	47,849	2,360	7,679,449
8,918,999	1,131,029	0	79,292	0	959,752	0	7,700	11,096,772
30,358,228	0	0	323,108	0	3,750,396	83,791	28,746	34,544,269
35,036,020	1,236,918	42,836	391,105	0	4,460,017	149,195	32,414	41,348,505
1,295,054	0	0	0	0	0	773,665	5,000	2,073,719
15,729,283	0	0	135,659	0	2,456,110	120,873	13,353	18,455,278
11,659,914	0	0	155,607	0	1,129,540	66,500	600	13,012,161
18,487,297	85,459	102,195	328,422	0	2,428,441	154,584	14,748	21,601,146
6,969,665	0	95,398	124,441	0	1,299,372	164,603	8,065	8,661,544
8,872,479	0	73,021	77,352	0	1,328,275	35,807	8,206	10,395,140
22,435,604	891,104	56,397	379,971	12,498	2,578,011	114,222	27,595	26,495,402
14,301,697	0	507,007	256,852	51,306	2,609,961	30,375	8,941	17,766,139
16,813,777	1,938,988	66,173	405,984	0	3,132,673	92,314	13,795	22,463,704
40,323,122	951,390	60,065	415,780	0	5,943,897	5,447,888	25,049	53,167,191
9,867,293	0	260,383	208,694	0	1,846,710	83,813	7,583	12,274,476
12,963,367	0	339,461	189,169	93,361	1,703,006	54,706	11,969	15,355,039
9,059,606	0	181,929	129,465	0	1,396,955	41,476	0	10,809,431
18,541,534	0	68,898	230,285	0	2,613,660	344,557	11,877	21,810,811
14,699,125	21,969	51,114	270,669	9,975	1,670,914	38,819	2,900	16,765,485
8,553,097	0	0	1,340	0	1,192,722	163,262	119,504	10,029,925

Table 2 = FY08 State Revenues

**Vermont Department of Education
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1	2	3	4	5	6	7	8	9
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Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues
					Special Education Grants	Other Categorical Grants		
1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

S.U. Subtotal

0	0	0	0	0	162,059	51,806	17,121	230,986
2,387,391	0	62,286	46,544	0	140,801	828	0	2,637,850
2,233,619	0	72,617	26,768	0	78,370	2,497	0	2,413,871
11,321,802	0	0	62,521	0	472,720	4,092	0	11,861,135
1,278,387	0	68,915	10,034	0	32,013	1,782	0	1,391,131
2,733,268	0	58,635	28,400	0	93,480	1,053	0	2,914,836
2,862,266	0	62,253	45,304	0	103,930	16,061	0	3,089,814
2,028,859	0	65,281	23,084	0	140,462	569	0	2,258,255
0	0	0	41,392	0	1,266,152	18,391	0	1,325,935
24,845,592	0	389,987	284,047	0	2,489,987	97,079	17,121	28,123,813

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

S.U. Subtotal

0	0	0	0	0	28,596	30,000	17,169	75,765
7,502,810	0	0	75,070	0	398,133	2,454	0	7,978,467
2,484,523	0	44,048	37,160	0	87,943	583	0	2,654,257
3,767,857	0	0	51,080	0	191,497	938	0	4,011,372
3,146,502	0	0	50,107	0	118,681	956	0	3,316,246
3,868,339	0	0	63,971	0	179,700	932	0	4,112,942
0	412,667	0	4,708	0	1,112,616	40,890	0	1,570,881
20,770,031	412,667	44,048	282,096	0	2,117,166	76,753	17,169	23,719,930

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

S.U. Subtotal

0	0	0	0	0	5,089	64,296	46,562	115,947
2,820,429	0	21,873	38,461	0	139,143	2,024	0	3,021,930
4,580,579	0	0	39,201	0	232,764	1,613	0	4,854,157
1,273,078	0	0	12,900	0	6,706	0	0	1,292,684
4,719,251	0	0	12,158	0	32,370	0	0	4,763,779
935,931	0	0	4,747	0	0	0	0	940,678
0	0	0	106,186	0	878,302	47,829	0	1,032,317
0	0	0	0	0	300,842	1,551	0	302,393
14,329,268	0	21,873	213,653	0	1,595,215	117,313	46,562	16,323,885

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

S.U. Subtotal

0	0	0	0	0	0	89,452	2,100	91,552
1,907,543	0	55,893	29,703	0	172,762	1,352	0	2,167,253
5,656,752	0	0	125,533	0	27,886	0	0	5,810,171
5,858,196	0	0	58,842	0	544,040	6,305	0	6,467,383
1,267,258	0	0	29,008	0	50,848	0	0	1,347,114
2,228,651	0	53,857	39,011	0	153,291	748	0	2,475,558
435,653	0	0	12,273	0	15,989	0	0	463,915
0	0	0	0	0	644,596	40,240	0	684,836
0	0	0	0	0	549,849	3,042	0	552,891
17,354,053	0	109,750	294,370	0	2,159,261	141,139	2,100	20,060,673

Table 2 = FY08 State Revenues

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Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues
					Special Education Grants	Other Categorical Grants		
1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676

LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union	0	0	0	0	11,528	53,064	25,287	89,879	
T011	Barre City	11,104,539	0	0	148,806	0	1,248,480	0	12,501,825	
T012	Barre Town	12,063,657	0	0	214,208	0	1,203,835	50,868	13,532,568	
U041	Spaulding HSUD #41	0	0	0	0	1,158,891	57,068	0	1,215,959	
VC002	Barre Technical Center	1,161,800	0	0	0	0	626,070	0	1,787,870	
S.U. Subtotal		24,329,996	0	0	363,014	0	3,622,734	787,070	25,287	29,128,101

Battenkill Valley S.U.

Battenkill Valley S.U.									
SU060	Battenkill Valley S.U.	0	0	0	0	675	850	8,225	9,750
T005	Arlington	4,344,409	0	0	37,824	0	362,631	38,488	0
T181	Sandgate	638,161	0	0	12,228	0	19,508	0	0
S.U. Subtotal		4,982,570	0	0	50,052	0	382,814	39,338	8,225
									5,462,999

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.	0	0	0	0	0	46,270	9,221	55,491
T056	Danby	2,311,186	0	0	67,839	0	259,938	0	2,638,963
T059	Dorset	3,612,551	0	17,313	51,176	8,120	374,953	735	4,064,848
T119	Manchester	8,387,197	0	0	44,560	0	975,071	1,402	9,408,230
T134	Mt. Tabor	388,894	0	0	12,942	0	50,139	0	451,975
T150	Pawlet	2,628,971	0	0	62,888	0	221,825	0	2,913,684
T172	Rupert	858,625	0	0	65,756	0	98,991	0	1,023,372
T202	Sunderland	1,579,256	0	67,721	18,365	0	280,511	7,443	1,953,296
U023	Currier Memorial USD #23	0	0	43,678	0	0	157,560	927	202,165
U047	Mettawee Comm. UESD #47	0	0	0	0	0	264,930	3,742	268,672
S.U. Subtotal		19,766,680	0	128,712	323,526	8,120	2,683,918	60,519	22,980,696

Blue Mountain S. D.

SU057	Blue Mountain S.D.									
U021	Blue Mountain USD #21	4,841,951	0	0	64,793	0	645,002	64,708	4,968	5,621,423
S.U. Subtotal		4,841,951	0	0	64,793	0	645,002	64,708	4,968	5,621,423

Burlington S. D.

SU015	Burlington S. D.									
T037	Burlington	33,719,931	531,325	0	128,748	0	5,046,760	354,220	31,544	39,812,528
VC004	Burlington Technical Center	1,241,937	0	0	0	0	0	594,465	0	1,836,402
S.U. Subtotal		34,961,868	531,325	0	128,748	0	5,046,760	948,685	31,544	41,648,930

Caledonia Central S. U.

SU009	Caledonia Central S. U.	0	0	0	0	3,400	45,731	8,325	57,456	
T010	Barnet	3,337,655	0	28,266	56,923	0	455,589	2,506	638	3,881,577
T057	Danville	3,964,489	0	0	50,069	0	428,626	15,526	0	4,458,711
T151	Peacham	1,383,434	24,138	60,738	16,198	0	36,548	271	0	1,521,328
T218	Walden	1,892,595	7,700	86,682	13,199	0	170,503	22,327	0	2,193,006
S.U. Subtotal		10,578,173	31,838	175,686	136,389	0	1,094,666	86,362	8,963	12,112,078

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State Revenues								
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues
					Special Education Grants	Other Categorical Grants		
1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676

LEA Identification

Caledonia North S.U.

SU008	Caledonia North S.U.	0	0	0	0	94,291	31,563	10,104	135,958
T036	Burke	3,098,401	0	0	41,128	0	487,518	1,054	3,628,101
T064	East Haven	767,135	0	44,822	0	0	113,354	0	925,311
T117	Lyndon	8,956,907	0	0	113,062	0	1,056,764	7,632	10,134,366
T135	Newark	742,769	0	58,820	16,129	0	57,361	280	875,359
T203	Sutton	1,913,798	0	91,427	0	0	294,290	433	2,299,948
U037	Millers Run USD #37	2,545,126	0	41,861	26,912	0	209,909	1,327	2,825,136
S.U. Subtotal		18,024,136	0	236,930	197,231	0	2,313,487	42,290	20,824,178

Chittenden Central S.U.

SU013	Chittenden Central S.U.	0	0	0	0	3,860	42,962	27,936	74,758
T069	Essex Junction ID	18,814,791	0	0	0	1,450,646	0	0	20,265,437
T232	Westford	4,177,171	0	0	54,813	0	503,516	30,577	4,766,077
U046	Essex Comm. Ed. Ctr. UHSD #46	0	0	0	0	1,800,060	82,413	0	1,882,473
VC006	The Center for Technology - Essex	2,347,222	0	0	0	0	1,324,453	0	3,671,675
S.U. Subtotal		25,339,184	0	0	54,813	0	3,758,082	1,480,405	30,660,420

Chittenden East S.U.

SU012	Chittenden East S.U.	0	0	0	0	32,196	91,244	68,171	191,611
T022	Bolton	2,213,391	0	24,228	11,211	0	162,728	649	2,412,207
T099	Huntington	3,488,252	0	0	17,897	0	233,796	1,687	3,741,632
T106	Jericho	8,047,814	0	0	39,403	0	575,217	1,383	8,663,817
T166	Richmond	7,993,386	0	0	35,734	0	550,161	1,370	8,580,651
T211	Underhill ID	3,573,534	0	0	16,528	0	260,906	0	3,850,968
T212	Underhill Town	4,664,339	0	0	19,275	0	296,832	559	4,981,005
T255	Buels Gore	19,880	0	0	405	0	0	0	20,285
U017	Mt. Mansfield USD #17	0	0	0	420,130	0	1,933,975	25,267	2,379,372
S.U. Subtotal		30,000,596	0	24,228	560,583	0	4,045,811	122,159	34,821,548

Chittenden South S.U.

SU014	Chittenden South S.U.	0	0	0	0	20,899	95,071	37,511	153,481
T045	Charlotte	8,514,514	0	0	90,817	0	634,837	1,017	9,241,185
T096	Hinesburg	9,453,272	0	0	99,324	0	518,778	2,124	10,073,498
T178	St. George	1,285,116	0	0	20,579	0	153,880	0	1,459,575
T186	Shelburne	13,904,726	30,000	0	162,694	0	953,723	3,599	15,054,742
T244	Williston	17,630,748	41,422	0	198,692	0	1,630,356	8,878	19,510,096
U015	Champlain Valley UHSD #15	0	55,254	0	237,660	0	1,985,202	79,341	2,357,457
S.U. Subtotal		50,788,376	126,676	0	809,766	0	5,897,675	190,030	57,850,034

Colchester S. D.

SU007	Colchester S.D.									
T050	Colchester	22,507,420	0	0	275,613	0	3,222,087	174,660	7,076	26,186,856
S.U. Subtotal		22,507,420	0	0	275,613	0	3,222,087	174,660	7,076	26,186,856

Table 2 = FY08 State Revenues

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LEA Identification

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.	0	0	0	0	505	34,250	0	34,755
T051	Concord	2,181,032	0	40,044	54,450	0	206,446	4,906	2,486,878
T083	Granby	114,372	0	0	633	0	0	0	115,005
T088	Guildhall	369,778	0	38,846	15,097	0	35,972	187	459,880
T108	Kirby	1,066,031	0	0	14,191	0	70,470	0	1,150,692
T116	Lunenburg	2,083,191	0	76,083	27,494	0	252,781	1,069	2,440,618
T118	Maidstone	325,404	0	0	9,995	0	0	0	335,399
T216	Victory	135,393	0	0	698	0	0	0	136,091
T225	Waterford	2,454,622	0	0	43,375	0	205,181	5,892	2,709,070
S.U. Subtotal		8,729,823	0	154,973	165,933	0	771,355	46,304	9,868,389

Essex North S.U.

SU019	Essex North S.U.	0	0	0	0	599	47,956	7,956	56,511
T021	Bloomfield	431,658	0	0	13,908	0	22,254	0	467,820
T035	Brunswick	219,584	0	0	13,330	0	10,077	0	242,991
T041	Canaan	2,222,063	19,380	25,995	36,262	0	321,773	30,507	2,655,981
T111	Lerlington	210,814	0	0	6,335	0	5,305	0	222,454
T144	Norton	171,915	0	0	15,306	0	4,793	0	192,014
S.U. Subtotal		3,256,034	19,380	25,995	85,141	0	364,801	78,463	3,837,771

Essex Town S. D.

SU059	Essex Town S.D.								
T070	Essex Town	23,833,678	0	0	224,753	0	2,041,934	5,749	11,190
S.U. Subtotal		23,833,678	0	0	224,753	0	2,041,934	5,749	11,190

Franklin Central S.U.

SU023	Franklin Central S.U.	0	0	0	0	0	75,178	25,257	100,435
T072	Fairfield	3,688,479	0	0	49,463	0	559,284	2,000	4,299,226
T176	St. Albans City	12,011,240	0	0	81,174	0	1,584,967	7,927	13,685,308
T177	St. Albans Town	10,531,349	0	0	92,769	0	841,300	5,019	11,470,437
U048	Bellows Free Academy UHSD #48	0	0	0	0	0	1,105,449	74,801	30
VC003	Northwest Technical Center	992,944	0	0	0	0	538,226	0	1,531,170
S.U. Subtotal		27,224,012	0	0	223,406	0	4,091,000	703,151	25,287

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.	0	0	0	0	15,920	169,191	15,141	200,252
T007	Bakersfield	2,569,563	0	27,425	40,876	0	346,437	1,334	2,985,635
T018	Berkshire	2,758,805	0	0	54,592	0	571,249	2,988	3,387,634
T068	Enosburg Falls ID	5,800,658	0	0	110,247	0	717,737	17,461	6,646,103
T165	Richford	4,291,720	0	0	55,595	0	455,048	17,029	4,819,393
T128	Montgomery	1,578,007	12,378	82,443	32,017	0	292,180	12,275	2,009,300
VC005	Cold Hollow Career Center	326,486	0	0	0	0	252,648	0	579,134
S.U. Subtotal		17,325,239	12,378	109,868	293,327	0	2,398,571	472,926	15,141

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LEA Identification

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.	0	0	0	0	0	244,906	21,921	266,827
T078	Franklin	2,204,832	0	0	35,833	0	150,914	1,138	2,392,717
T095	Highgate	6,436,275	0	0	105,994	0	686,885	27,771	7,256,925
T187	Sheldon	4,096,826	0	0	106,465	0	496,249	1,413	4,700,953
T204	Swanton	11,275,893	55,252	0	133,967	0	827,275	3,110	12,295,496
U007	Missisquoi Valley UHSD #7	0	33,803	0	64,285	0	1,891,404	197,453	2,186,945
S.U. Subtotal		24,013,826	89,055	0	446,544	0	4,052,726	475,791	29,099,863

Franklin West S.U.

SU022	Franklin West S.U.	0	0	0	0	0	35,500	2,728	38,228
T071	Fairfax	7,574,592	0	0	138,693	0	799,593	70,776	8,583,654
T077	Fletcher	2,252,602	0	21,368	45,453	0	172,236	727	2,492,386
T079	Georgia	9,411,434	0	0	95,728	0	847,446	70,649	10,425,257
S.U. Subtotal		19,238,628	0	21,368	279,874	0	1,819,275	177,652	21,539,525

Grand Isle S.U.

SU024	Grand Isle S.U.	0	0	0	0	0	126,314	7,555	133,869
T003	Alburgh	3,657,056	0	0	70,306	0	623,397	4,633	4,355,392
T084	Grand Isle	3,543,275	0	0	29,548	0	587,222	0	4,160,045
T103	Isle La Motte	902,474	0	39,640	27,469	0	125,419	419	1,095,421
T143	North Hero	1,299,652	0	81,265	45,144	0	143,388	0	1,569,449
T192	South Hero	2,895,919	0	41,457	24,391	0	409,033	543	3,371,343
S.U. Subtotal		12,298,376	0	162,362	196,858	0	1,888,459	131,909	14,685,519

Patricia A. Hannaford Career Center

VC001	Patricia A. Hannaford Career Ctr.	1,013,000	175,746	0	0	0	706,945	7,245	1,902,936
S.U. Subtotal		1,013,000	175,746	0	0	0	706,945	7,245	1,902,936

Hartford S. D.

SU054	Hartford S.D.								
T093	Hartford	16,119,589	0	0	178,364	0	5,982,710	20,412	22,301,075
VC007	Hartford Area Career/Tech Ctr	858,072	0	0	0	0	491,112	0	1,349,184
S.U. Subtotal		16,977,661	0	0	178,364	0	5,982,710	511,524	23,650,259

Lamoille North S.U.

SU025	Lamoille North S.U.	0	0	0	0	0	5,566	80,470	95,056
T014	Belvidere	672,814	0	0	15,447	0	42,328	0	730,589
T040	Cambridge	6,535,168	0	0	135,383	0	399,494	4,230	7,074,275
T066	Eden	3,240,404	28,930	0	32,997	0	211,525	6,214	3,520,070
T100	Hyde Park	4,854,953	0	0	38,285	0	300,175	4,701	5,198,114
T107	Johnson	4,780,343	0	0	63,972	0	267,768	1,627	5,113,710
T226	Waterville	1,430,129	0	67,721	33,852	0	58,095	1,321	1,591,118
U018	Lamoille UHSD #18	0	0	0	121,755	0	1,847,452	98,074	2,067,281
VC008	Green Mtn. Tech. and Career Center	1,246,464	0	0	0	0	660,692	0	1,907,156
S.U. Subtotal		22,760,275	28,930	67,721	441,691	0	3,132,403	857,329	27,297,369

Table 2 = FY08 State Revenues

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Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues
					Special Education Grants	Other Categorical Grants		
1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676

Lamoille South S.U.

SU026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe
S.U. Subtotal	

0	0	0	0	0	4,199	39,437	14,997	58,633
1,146,395	0	40,250	28,878	0	152,869	0	0	1,368,392
7,811,913	128,912	0	94,923	0	1,172,431	20,760	0	9,228,939
7,366,680	197,367	0	96,698	35,599	638,110	24,544	0	8,358,998
16,324,988	326,279	40,250	220,499	35,599	1,967,609	84,741	14,997	19,014,962

Milton Town S. D.

SU010	Milton S.D.
T126	Milton
S.U. Subtotal	

17,544,665	0	0	209,848	0	2,636,738	18,278	16,337	20,425,866
17,544,665	0	0	209,848	0	2,636,738	18,278	16,337	20,425,866

Montpelier S. D.

SU045	Montpelier S.D.
T129	Montpelier
S.U. Subtotal	

11,659,115	199,736	0	48,613	0	2,168,653	81,085	9,372	14,166,574
11,659,115	199,736	0	48,613	0	2,168,653	81,085	9,372	14,166,574

North Country S. U. (formerly Orleans Essex North)

SU031	North Country S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center
S.U. Subtotal	

0	0	0	0	0	90,065	143,370	0	233,435
0	0	0	0	0	0	838	0	838
1,994,439	0	55,152	19,053	0	188,105	791	0	2,257,540
1,547,610	0	135,525	31,749	0	199,013	0	0	1,913,897
1,878,452	0	94,052	41,734	0	57,725	10,703	0	2,082,666
7,434,898	46,184	0	97,885	0	274,243	4,782	46,184	7,904,176
45,103	0	0	0	0	0	0	0	45,103
1,320,396	0	75,140	22,871	0	115,858	0	0	1,534,265
776,634	0	39,522	26,411	0	59,666	0	0	902,233
1,382,442	0	79,414	19,391	0	168,337	1,588	0	1,651,172
992,940	0	52,427	16,994	0	50,532	0	0	1,112,893
6,754,087	0	0	33,028	0	579,157	2,897	0	7,369,169
2,744,595	0	51,821	33,434	0	190,042	0	0	3,019,892
2,481,962	0	27,593	38,618	0	268,947	2,342	181,467	3,000,929
593,834	0	30,739	8,687	0	32,148	0	0	665,408
0	0	0	101,958	0	388,498	0	0	490,456
0	0	0	286,251	0	1,151,951	102,081	0	1,540,283
1,169,876	0	0	0	0	0	598,454	0	1,768,330
31,117,268	46,184	641,385	778,064	0	3,814,286	867,846	227,651	37,492,684

Table 2 = FY08 State Revenues

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State Revenues								
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues
					Special Education Grants	Other Categorical Grants		
1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676

LEA Identification

Orange East S.U.

SU027	Orange East S.U.	0	0	0	0	0	54,821	8,008	62,829
T023	Bradford ID	4,619,544	30,000	0	22,089	0	306,054	1,706	4,979,393
T136	Newbury	3,015,035	0	0	33,376	0	233,181	1,920	3,283,512
T205	Thetford	6,253,436	0	0	42,437	0	322,653	45,515	6,664,041
U030	Oxbow UHSD #30	0	0	0	151,074	0	604,060	10,566	765,700
U036	Waits River Valley USD #36	4,550,440	0	0	74,083	0	499,555	6,438	5,130,516
VC011	River Bend Career + Tech. Center	778,459	0	0	0	0	431,080	0	1,209,539
S.U. Subtotal		19,216,914	30,000	0	323,059	0	1,965,503	552,046	22,095,530

Orange North S.U.

SU029	Orange North S.U.	0	0	0	0	2,148	49,291	8,225	59,664
T146	Orange	1,624,347	0	91,242	29,046	0	246,999	650	1,992,284
T223	Washington	1,273,779	0	79,498	12,003	0	202,774	12,181	1,580,235
T243	Williamstown	5,727,401	715,688	0	89,640	0	915,736	42,990	7,491,455
S.U. Subtotal		8,625,527	715,688	170,740	130,689	0	1,367,657	105,112	11,123,638

Orange Southwest S.U.

SU028	Orange Southwest S.U.	0	0	0	0	5,375	30,000	900	36,275
T024	Braintree	2,363,842	0	58,635	27,917	0	214,064	916	2,665,374
T032	Brookfield	2,182,796	0	58,921	41,672	0	87,665	0	2,371,054
T162	Randolph	7,345,684	0	0	96,445	0	443,304	2,007	7,887,440
U002	Randolph UHSD #2	0	0	0	0	0	945,544	11,111	956,655
VC012	Randolph Area Vocational Center	1,011,788	0	0	0	0	630,162	0	1,641,950
S.U. Subtotal		12,904,110	0	117,556	166,034	0	1,695,952	674,196	15,558,748

Orange Windsor S.U.

SU030	Orange Windsor S.U.	0	0	0	0	0	63,803	10,086	73,889
T046	Chelsea	1,945,117	0	99,133	64,982	0	276,363	28,743	2,414,338
T171	Royalton	3,859,064	0	0	56,263	0	553,562	32,985	4,501,874
T184	Sharon	2,683,070	0	42,012	41,612	0	629,737	2,486	3,398,917
T199	Strafford	2,071,029	0	86,295	29,390	0	379,099	12,337	2,578,150
T210	Tunbridge	1,892,363	0	80,087	29,559	0	115,329	967	2,118,305
S.U. Subtotal		12,450,643	0	307,527	221,806	0	1,954,090	141,321	15,085,473

Orleans Central S.U.

SU034	Orleans Central S.U.	0	0	0	0	4,000	30,166	12,429	46,595
T002	Albany	1,546,350	0	92,302	44,046	0	70,891	5,570	1,759,159
T013	Barton ID	3,158,936	0	17,464	55,936	0	176,730	1,350	3,410,416
T034	Brownington	1,557,917	0	67,805	46,170	0	146,763	1,004	1,819,659
T080	Glover	1,908,258	0	85,908	46,592	0	81,478	892	2,123,128
T102	Irasburg	2,043,890	0	54,597	43,828	0	135,975	1,350	2,279,640
T147	Orleans ID	1,815,985	0	83,789	4,269	0	193,685	1,420	2,099,148
T235	Westmore	355,094	0	0	22,835	0	7,129	0	385,058
U024	Lake Region UHSD #24	0	0	0	17,039	0	640,279	21,721	679,039
S.U. Subtotal		12,386,430	0	401,865	280,715	0	1,456,930	63,474	14,601,842

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1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676

LEA Identification

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.	0	0	0	0	0	36,500	10,722	47,222	
T055	Craftsbury	2,064,554	0	104,971	42,055	0	276,157	25,910	0	2,513,647
T086	Greensboro	1,272,383	0	0	37,648	3,028	4,027	0	0	1,317,086
T092	Hardwick	6,534,554	0	0	65,748	0	520,769	5,262	0	7,126,333
T195	Stannard	575,874	0	0	17,018	0	37,230	0	0	630,122
T250	Wolcott	2,768,325	0	13,881	60,864	0	291,440	21,088	0	3,155,598
T251	Woodbury	1,220,729	0	71,843	33,792	0	57,159	416	0	1,383,939
U026	Hazen UHSD #26	0	0	0	4,736	0	481,886	73,929	0	560,551
U043	Lakeview USD #43	0	0	72,701	0	0	124,194	794	0	197,689
S.U. Subtotal		14,436,419	0	263,396	261,861	3,028	1,792,862	163,899	10,722	16,932,187

Rivendell S.D.

SU062	Rivendell S.D.									
U146	Rivendell Interstate School District	0	0	0	107,512	0	0	9,741	6,925	124,178
T074	Fairlee	1,639,001	0	0	0	0	70,239	0	0	1,709,240
T215	Vershire	1,229,981	0	0	0	0	47,683	0	0	1,277,664
T230	West Fairlee	1,336,601	0	0	0	0	48,775	0	0	1,385,376
S.U. Subtotal		4,205,583	0	0	107,512	0	166,697	9,741	6,925	4,496,458

River Valley Technical Center

VC016	River Valley Technical Center	1,018,855	0	0	0	0	0	605,810	0	1,624,665
S.U. Subtotal		1,018,855	0	0	0	0	0	605,810	0	1,624,665

Rutland Central S.U.

SU037	Rutland Central S.U.	0	0	0	0	0	0	37,217	10,612	47,829
T160	Proctor	4,163,123	0	0	0	0	345,464	4,648	0	4,513,235
T174	Rutland Town	6,413,940	0	0	60,486	594	745,694	1,833	0	7,222,547
T237	West Rutland	3,829,451	0	0	18,731	0	612,838	3,805	0	4,464,825
S.U. Subtotal		14,406,514	0	0	79,217	594	1,703,996	47,503	10,612	16,248,436

Rutland City S. D.

SU040	Rutland City S.D.									
T173	Rutland City	24,571,245	0	0	232,320	0	3,712,488	485,465	24,221	29,025,739
VC013	Stafford Technical Center	1,755,924	0	0	0	0	0	881,065	0	2,636,989
S.U. Subtotal		26,327,169	0	0	232,320	0	3,712,488	1,366,530	24,221	31,662,728

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LEA Identification

Rutland Northeast S. U.

SU036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

S.U. Subtotal

0	0	0	0	0	163,307	30,900	14,229	208,436
0	0	0	0	0	0	3,228	0	3,228
7,273,106	7,358	0	60,926	0	483,910	2,468	1,084	7,828,852
2,367,531	0	0	38,129	0	226,688	92,651	0	2,724,999
397,977	0	0	2,413	0	21,757	0	0	422,147
1,871,474	849	73,222	16,295	0	114,497	0	0	2,076,337
2,027,816	0	0	23,273	0	328,706	8,900	0	2,388,695
5,389,251	0	0	49,709	0	388,666	0	5,293	5,832,919
830,782	0	37,082	6,900	0	47,844	0	0	922,608
690,573	0	44,115	4,558	0	44,837	0	0	784,083
0	0	0	155,597	0	1,320,843	32,822	0	1,509,262
20,848,510	8,207	154,419	357,800	0	3,141,055	170,969	20,606	24,701,566

Rutland South S. U.

SU033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T219	Wallingford
U040	Mill River USD #40

S.U. Subtotal

0	0	0	0	0	0	30,153	10,842	40,995
5,185,384	0	0	31,038	0	364,935	1,872	0	5,583,229
1,658,151	0	69,285	26,607	0	64,290	957	0	1,819,289
3,933,152	23,249	0	20,738	0	247,760	1,271	0	4,226,170
0	0	0	101,480	0	774,150	20,171	0	895,802
10,776,687	23,249	69,285	179,863	0	1,451,135	54,424	10,842	12,565,485

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells

S.U. Subtotal

0	0	0	0	0	4,738	23,214	7,800	35,752
864,805	0	0	0	0	121,924	0	0	986,729
1,547,213	0	74,198	3,326	0	133,817	275	0	1,758,829
5,494,714	0	0	71,058	0	638,486	6,872	0	6,211,130
986,013	0	53,066	19,347	0	109,669	145	0	1,168,240
1,624,284	0	74,165	27,708	0	232,099	507	0	1,958,763
10,517,029	0	201,429	121,439	0	1,240,733	31,013	7,800	12,119,443

Rutland Windsor S.U.

SU039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39

S.U. Subtotal

0	0	0	0	0	0	42,979	2,360	45,339
3,688,485	0	51,939	0	9,930	184,607	3,523	0	3,938,484
2,252,365	0	56,633	26,623	0	122,455	0	0	2,458,076
687,937	0	38,750	15,285	0	46,357	0	0	788,329
0	0	0	14,399	0	433,475	1,347	0	449,221
6,628,787	0	147,322	56,307	9,930	786,894	47,849	2,360	7,679,449

SAU 70

SU055	SAU 70
T145	Norwich

S.U. Subtotal

8,918,999	1,131,029	0	79,292	0	959,752	0	7,700	11,096,772
8,918,999	1,131,029	0	79,292	0	959,752	0	7,700	11,096,772

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington

S.U. Subtotal

30,358,228	0	0	323,108	0	3,750,396	83,791	28,746	34,544,269
30,358,228	0	0	323,108	0	3,750,396	83,791	28,746	34,544,269

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LEA Identification

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14

S.U. Subtotal

0	0	0	0	0	21,652	143,787	32,414	197,853
21,397,270	0	0	92,819	0	1,212,707	0	0	22,702,796
28,500	0	0	0	0	0	0	0	28,500
2,938,877	0	0	1,036	0	183,953	0	0	3,123,866
5,535,226	0	0	44,533	0	311,594	0	0	5,891,353
4,750,693	0	0	48,030	0	220,395	0	0	5,019,118
385,454	0	42,836	7,442	0	35,755	0	0	471,487
0	1,236,918	0	197,245	0	2,473,961	5,408	0	3,913,532
35,036,020	1,236,918	42,836	391,105	0	4,460,017	149,195	32,414	41,348,505

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
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S.U. Subtotal

1,295,054	0	0	0	0	0	773,665	5,000	2,073,719
1,295,054	0	0	0	0	0	773,665	5,000	2,073,719

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield

S.U. Subtotal

15,729,283	0	0	135,659	0	2,456,110	120,873	13,353	18,455,278
15,729,283	0	0	135,659	0	2,456,110	120,873	13,353	18,455,278

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury

S.U. Subtotal

11,659,914	0	0	155,607	0	1,129,540	66,500	600	13,012,161
11,659,914	0	0	155,607	0	1,129,540	66,500	600	13,012,161

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)

S.U. Subtotal

0	0	0	0	0	320,120	122,613	14,748	457,481
5,200,433	0	0	41,350	0	254,190	1,431	0	5,497,404
2,812,896	0	33,515	30,941	0	127,471	727	0	3,005,550
5,314,413	11,610	0	33,366	0	397,822	1,450	0	5,758,661
3,288,724	0	0	30,510	0	194,797	5,064	0	3,519,095
1,870,831	0	68,680	13,008	0	86,262	550	0	2,039,331
0	73,849	0	179,247	0	1,047,779	22,749	0	1,323,624
18,487,297	85,459	102,195	328,422	0	2,428,441	154,584	14,748	21,601,146

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33

S.U. Subtotal

0	0	0	0	0	9,233	118,422	8,065	135,720
2,323,193	0	95,398	34,718	0	565,342	19,487	0	3,038,138
4,646,472	0	0	89,723	0	724,797	26,694	0	5,487,686
6,969,665	0	95,398	124,441	0	1,299,372	164,603	8,065	8,661,544

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury

S.U. Subtotal

0	0	0	0	0	0	0	8,206	8,206
7,643,416	0	0	62,770	0	1,233,552	35,656	0	8,975,394
1,229,063	0	73,021	14,582	0	94,723	151	0	1,411,540
8,872,479	0	73,021	77,352	0	1,328,275	35,807	8,206	10,395,140

Table 2 = FY08 State Revenues

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

1	2	3	4	5	6	7	8	9
State Revenues								
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues
					Special Education Grants	Other Categorical Grants		
1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676

LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

S.U. Subtotal

0	0	0	0	0	0	36,977	20,021	56,998
2,445,461	0	0	0	0	12,080	0	0	2,457,541
2,330,252	0	42,567	31,660	0	106,104	992	0	2,511,575
3,313,617	0	0	30,527	0	235,962	0	0	3,580,106
3,098,332	0	0	16,066	0	169,672	0	0	3,284,070
2,766,407	0	13,830	39,351	12,498	165,632	16,464	0	3,014,182
8,481,535	0	0	0	0	40,663	0	0	8,522,198
0	0	0	145,154	0	1,178,534	47,438	0	1,371,126
0	891,104	0	117,213	0	669,364	12,351	7,574	1,697,606
22,435,604	891,104	56,397	379,971	12,498	2,578,011	114,222	27,595	26,495,402

Windham Central S.U.

SU046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

S.U. Subtotal

0	0	0	0	0	10,261	632	8,941	19,834
885,033	0	57,542	17,093	0	88,807	0	0	1,048,475
1,818,139	0	73,054	22,122	49,597	247,399	0	0	2,210,311
1,763,598	0	62,926	47,352	0	113,307	750	0	1,987,933
1,479,429	0	93,143	38,459	0	379,975	6,338	0	1,997,344
2,654,241	0	43,863	32,664	0	257,830	0	0	2,988,598
385,592	0	0	17,215	0	22,194	0	0	425,001
1,893,636	0	66,947	8,296	0	105,495	0	0	2,074,374
1,334,197	0	69,555	28,320	0	236,914	7,464	0	1,676,450
583,980	0	39,977	17,000	1,709	51,118	0	0	693,784
1,503,852	0	0	28,331	0	371,203	0	0	1,903,386
0	0	0	0	0	725,458	15,191	0	740,649
14,301,697	0	507,007	256,852	51,306	2,609,961	30,375	8,941	17,766,139

Windham Northeast S.U.

SU047	Windham Northeast S.U.	*
J006	Athens/Grafton Joint Contract Dist.	
T006	Athens	*
T082	Grafton	*
T169	Rockingham	*
T234	Westminster	*
U027	Bellows Falls UHSD #27	

S.U. Subtotal

0	0	0	0	0	0	5,755	13,795	19,550
0	0	0	0	0	0	0	0	0
616,446	0	37,269	16,832	0	66,112	0	0	736,659
852,863	0	28,904	26,519	0	86,001	0	0	994,287
9,944,417	1,938,988	0	176,759	0	1,307,029	16,420	0	13,383,614
5,400,051	0	0	88,156	0	456,481	0	0	5,944,688
0	0	0	97,718	0	1,217,050	70,139	0	1,384,907
16,813,777	1,938,988	66,173	405,984	0	3,132,673	92,314	13,795	22,463,704

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

S.U. Subtotal

0	0	0	0	0	101,358	63,553	25,049	189,960
22,182,263	0	0	70,729	0	1,638,005	886,151	0	24,777,148
3,581,182	0	42,399	68,923	0	308,891	1,574	0	4,002,969
3,946,194	0	17,666	43,002	0	294,425	25,363	0	4,326,650
4,140,956	0	0	43,617	0	426,821	25,819	0	4,637,213
5,138,237	0	0	47,401	0	226,480	930	0	5,413,048
0	0	0	142,108	0	2,947,917	3,731,968	0	6,821,993
1,334,290	951,390	0	0	0	0	712,530	0	2,998,210
40,323,122	951,390	60,065	415,780	0	5,943,897	5,447,888	25,049	53,167,191

Table 2 = FY08 State Revenues

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9
State Revenues								
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues
					Special Education Grants	Other Categorical Grants		
1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

S.U. Subtotal

0	0	0	0	0	20,000	850	7,533	28,383
0	0	0	0	0	0	3,574	0	3,574
997,097	0	74,804	32,015	0	189,163	2,496	0	1,295,575
961,900	0	78,993	26,053	0	82,699	31,642	50	1,181,337
126,580	0	0	7,845	0	50,799	0	0	185,224
1,086,281	0	87,742	28,363	0	160,121	35,520	0	1,398,027
2,727,310	0	18,844	51,475	0	731,279	6,262	0	3,535,170
3,968,125	0	0	62,943	0	612,649	3,469	0	4,647,186
9,867,293	0	260,383	208,694	0	1,846,710	83,813	7,583	12,274,476

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

S.U. Subtotal

0	0	0	0	0	8,250	18,805	11,969	39,024
1,526,537	0	68,310	30,975	12,367	36,490	0	0	1,674,679
1,548,668	0	68,797	15,618	0	53,070	504	0	1,686,657
1,757,211	0	70,042	15,265	0	57,077	540	0	1,900,135
1,323,224	0	62,656	30,863	0	70,921	372	0	1,488,036
1,715,992	0	69,656	50,417	66,763	60,741	509	0	1,964,078
5,091,735	0	0	46,031	14,231	486,607	809	0	5,639,413
0	0	0	0	0	929,850	33,167	0	963,017
12,963,367	0	339,461	189,169	93,361	1,703,006	54,706	11,969	15,355,039

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

S.U. Subtotal

0	0	0	0	0	870	0	0	870
0	0	0	0	0	0	451	0	451
3,743,668	0	0	67,190	0	583,604	11,155	0	4,405,617
597,679	0	17,301	9,021	0	109,618	0	0	733,619
584,466	0	35,126	7,032	0	101,381	0	0	728,005
724,260	0	0	0	0	62,403	0	0	786,663
2,385,820	0	60,705	34,928	0	347,634	29,398	0	2,858,485
1,023,713	0	68,797	11,294	0	191,445	472	0	1,295,721
9,059,606	0	181,929	129,465	0	1,396,955	41,476	0	10,809,431

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

S.U. Subtotal

0	0	0	0	0	0	92,468	11,877	104,345
6,568,075	0	0	65,938	0	879,178	2,465	0	7,515,656
4,396,938	0	0	88,019	0	574,484	1,136	0	5,060,577
1,613,156	0	68,898	14,720	0	49,114	0	0	1,745,888
5,963,365	0	0	61,608	0	1,110,884	248,488	0	7,384,345
18,541,534	0	68,898	230,285	0	2,613,660	344,557	11,877	21,810,811

Table 2 = FY08 State Revenues

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

1	2	3	4	5	6	7	8	9
<u>State Revenues</u>								
Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Categorical Grants		All Other State Grants	Total State Revenues
					Special Education Grants	Other Categorical Grants		
1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676

LEA Identification

Windsor Southwest S.U.

SU053	Windsor Southwest S.U.	0	0	0	0	0	0	2,900	2,900
T004	Andover	651,729	0	0	0	2,416	0	0	654,145
T008	Baltimore	492,409	0	0	0	88,095	0	0	580,504
T043	Cavendish	2,209,417	0	51,114	18,160	122,849	406	0	2,401,946
T047	Chester	5,510,021	0	0	0	24,645	0	0	5,534,666
T109	Landgrove	367,702	0	0	1,996	2,133	6,043	0	377,874
T113	Londonderry	3,942,522	0	0	30,767	0	159,292	0	4,132,581
T152	Peru	719,856	0	0	5,987	4,644	12,466	0	742,953
T236	Weston	805,469	0	0	9,313	3,198	47,288	0	865,268
U020	Flood Brook USD #20	0	0	0	84,640	0	431,466	0	516,106
U029	Chester-Andover USD #29	0	21,969	0	29,829	0	307,739	1,680	361,217
U035	Green Mountain UHSD #35	0	0	0	89,977	0	468,615	36,733	595,325
S.U. Subtotal		14,699,125	21,969	51,114	270,669	9,975	1,670,914	38,819	16,765,485

Winooski S. D.

SU017	Winooski S.D.								
T249	Winooski ID	8,553,097	0	0	1,340	0	1,192,722	163,262	119,504
S.U. Subtotal		8,553,097	0	0	1,340	0	1,192,722	163,262	119,504

Statewide Totals and Averages

1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676
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Table 3. FY08 Revenues - Relative Shares and Percentages

Purpose:

The purpose of Table 3 is to show revenue amounts received by each Local Education Agency (LEA) from the three main revenue sources--Local, State and Federal. The data shown as dollar amounts in Columns 1 - 4 are displayed as percentages of Total Revenues in Columns 5 - 8.

Results:

Statewide, funds generated from State sources represent 88% of the unduplicated revenue available for education at the local level. The Local share is 6% and the Federal share is 7%. The Comparable FY07 percentages were 87%, 6%, and 7%.

Table 3 Legend

Page 41: Summary of Revenue and Percentage Amounts by Supervisory Union

Pages 42-54: Summary of Revenue and Percentage Amounts by LEA within Supervisory Union

Columns:

- 1** Unduplicated Total Local Revenues
- 2** Revenue from State Sources
- 3** Revenue from Federal Sources
- 4** Unduplicated Current Revenues from Local, State and Federal Sources
- 5** Local Revenue as a percentage share of Total Revenue
- 6** State Revenue as a percentage share of Total Revenue
- 7** Federal Revenue as a percentage share of Total Revenue
- 8** Total Revenue = 100%

Table 3 = FY08 Revenues - Local, State, & Federal Vermont Department of Education

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2008**

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690
1,277,356	28,123,813	1,370,324	30,771,493
1,033,465	23,719,930	1,191,316	25,944,711
578,627	16,323,885	989,669	17,892,180
1,193,080	20,060,673	1,281,368	22,535,121
1,886,044	29,128,101	2,625,204	33,639,349
100,344	5,462,999	210,250	5,773,593
1,520,411	22,980,696	1,239,911	25,741,018
252,113	5,621,423	405,407	6,278,942
4,343,378	41,648,930	7,487,029	53,479,337
578,489	12,112,078	826,565	13,517,132
908,244	20,824,178	1,930,153	23,662,575
4,045,926	30,660,420	1,526,546	36,232,892
2,000,675	34,821,548	1,465,411	38,287,634
4,075,712	57,850,034	2,013,065	63,938,811
1,640,706	26,186,856	1,393,132	29,220,694
813,662	9,868,389	705,889	11,387,940
279,960	3,837,771	283,758	4,401,488
660,157	26,117,304	613,702	27,391,163
1,849,022	32,266,856	2,992,806	37,108,684
1,073,048	20,627,451	2,580,014	24,280,512
1,656,905	29,099,863	3,074,064	33,830,832
658,332	21,539,525	889,857	23,087,714
600,261	14,685,519	993,717	16,279,497
191,540	1,902,936	113,574	2,208,050
1,106,458	23,650,259	1,210,475	25,967,192
2,130,247	27,297,369	2,116,156	31,543,772
1,165,370	19,014,962	1,319,200	21,499,532
926,453	20,425,866	1,192,349	22,544,668
594,868	14,166,574	972,386	15,733,828
2,236,124	37,492,684	4,661,652	44,390,460
1,961,595	22,095,530	1,948,597	26,005,722
590,381	11,123,638	528,088	12,242,107
735,440	15,558,748	916,517	17,210,705
950,513	15,085,473	1,260,369	17,296,355
853,938	14,601,842	1,800,710	17,256,491
845,325	16,932,187	1,578,786	19,356,298
2,980,262	4,496,458	327,733	7,804,453
389,836	1,624,665	137,110	2,151,611
695,610	16,248,436	900,002	17,844,048
2,239,416	31,662,728	3,671,282	37,573,426
1,553,786	24,701,566	1,738,661	27,994,013
783,722	12,565,485	625,154	13,974,361
593,417	12,119,443	961,016	13,673,876
489,883	7,679,449	570,744	8,740,076
265,489	11,096,772	184,323	11,546,583
2,187,795	34,544,269	1,097,352	37,829,416
2,934,170	41,348,505	5,238,802	49,521,477
105,223	2,073,719	199,765	2,378,707
1,762,033	18,455,278	1,807,609	22,024,920
508,320	13,012,161	1,154,702	14,675,183
1,873,519	21,601,146	1,324,789	24,799,454
474,723	8,661,544	713,243	9,849,510
324,018	10,395,140	904,930	11,624,088
1,515,580	26,495,402	1,586,199	29,597,181
669,885	17,766,139	728,631	19,164,655
534,934	22,463,704	2,152,686	25,151,323
3,483,420	53,167,191	5,844,890	62,495,501
744,365	12,274,476	1,100,292	14,119,133
1,861,445	15,355,039	743,642	17,960,126
221,726	10,809,431	178,729	11,209,886
1,754,735	21,810,811	874,858	24,440,405
841,276	16,765,485	953,650	18,560,411
434,161	10,029,925	1,244,287	11,708,373

Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%
4%	91%	4%	100%
4%	91%	5%	100%
3%	91%	6%	100%
5%	89%	6%	100%
6%	87%	8%	100%
2%	95%	4%	100%
6%	89%	5%	100%
4%	90%	6%	100%
8%	78%	14%	100%
4%	90%	6%	100%
4%	88%	8%	100%
11%	85%	4%	100%
5%	91%	4%	100%
6%	90%	3%	100%
6%	90%	5%	100%
7%	87%	6%	100%
6%	87%	6%	100%
2%	95%	2%	100%
5%	87%	8%	100%
4%	85%	11%	100%
5%	86%	9%	100%
3%	93%	4%	100%
4%	90%	6%	100%
9%	86%	5%	100%
4%	91%	5%	100%
7%	87%	7%	100%
5%	88%	6%	100%
4%	91%	5%	100%
4%	90%	6%	100%
5%	84%	11%	100%
8%	85%	7%	100%
5%	91%	4%	100%
4%	90%	5%	100%
5%	87%	7%	100%
5%	85%	10%	100%
4%	87%	8%	100%
38%	58%	4%	100%
18%	76%	6%	100%
4%	91%	5%	100%
6%	84%	10%	100%
6%	88%	6%	100%
6%	90%	4%	100%
4%	89%	7%	100%
6%	88%	7%	100%
2%	96%	2%	100%
6%	91%	3%	100%
6%	83%	11%	100%
4%	87%	8%	100%
8%	84%	8%	100%
3%	89%	8%	100%
8%	87%	5%	100%
5%	88%	7%	100%
3%	89%	8%	100%
5%	90%	5%	100%
3%	93%	4%	100%
2%	89%	9%	100%
6%	85%	9%	100%
5%	87%	8%	100%
10%	85%	4%	100%
2%	96%	2%	100%
7%	89%	4%	100%
5%	90%	5%	100%
4%	86%	11%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

S.U. Subtotal

320,807	230,986	1,040,816	1,592,609
38,386	2,637,850	19,643	2,695,879
57,749	2,413,871	12,057	2,483,677
178,718	11,861,135	102,737	12,142,590
34,013	1,391,131	36,689	1,461,833
89,358	2,914,836	27,869	3,032,063
33,210	3,089,814	9,157	3,132,181
31,701	2,258,255	15,679	2,305,635
493,414	1,325,935	105,677	1,925,026
1,277,356	28,123,813	1,370,324	30,771,493

20%	15%	65%	100%
1%	98%	1%	100%
2%	97%	0%	100%
1%	98%	1%	100%
2%	95%	3%	100%
3%	96%	1%	100%
1%	99%	0%	100%
1%	98%	1%	100%
26%	69%	5%	100%
4%	91%	4%	100%

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

S.U. Subtotal

242,404	75,765	904,995	1,223,164
112,225	7,978,467	90,211	8,180,903
54,641	2,654,257	23,765	2,732,663
64,056	4,011,372	18,713	4,094,142
82,240	3,316,246	25,416	3,423,902
93,218	4,112,942	29,885	4,236,045
384,680	1,570,881	98,330	2,053,891
1,033,465	23,719,930	1,191,316	25,944,711

20%	6%	74%	100%
1%	98%	1%	100%
2%	97%	1%	100%
2%	98%	0%	100%
2%	97%	1%	100%
2%	97%	1%	100%
19%	76%	5%	100%
4%	91%	5%	100%

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

S.U. Subtotal

167,747	115,947	875,135	1,158,829
58,132	3,021,930	18,896	3,098,958
87,184	4,854,157	25,445	4,966,786
224	1,292,684	0	1,292,908
4,308	4,763,779	0	4,768,087
1,199	940,678	0	941,877
190,072	1,032,317	30,431	1,252,820
69,761	302,393	39,761	411,914
578,627	16,323,885	989,669	17,892,180

14%	10%	76%	100%
2%	98%	1%	100%
2%	98%	1%	100%
0%	100%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
15%	82%	2%	100%
17%	73%	10%	100%
3%	91%	6%	100%

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

S.U. Subtotal

332,338	91,552	1,051,269	1,475,159
38,694	2,167,253	39,095	2,245,042
76,411	5,810,171	0	5,886,582
161,214	6,467,383	60,194	6,688,791
15,214	1,347,114	0	1,362,328
22,793	2,475,558	19,780	2,518,131
9,520	463,915	0	473,435
407,626	684,836	52,929	1,145,391
129,270	552,891	58,101	740,262
1,193,080	20,060,673	1,281,368	22,535,121

23%	6%	71%	100%
2%	97%	2%	100%
1%	99%	0%	100%
2%	97%	1%	100%
1%	99%	0%	100%
1%	98%	1%	100%
2%	98%	0%	100%
36%	60%	5%	100%
17%	75%	8%	100%
5%	89%	6%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

296,370	89,879	2,031,794	2,418,043
331,687	12,501,825	0	12,833,512
398,824	13,532,568	74,334	14,005,726
773,916	1,215,959	331,167	2,321,042
85,247	1,787,870	187,909	2,061,026
1,886,044	29,128,101	2,625,204	33,639,349

12%	4%	84%	100%
3%	97%	0%	100%
3%	97%	1%	100%
33%	52%	14%	100%
4%	87%	9%	100%
6%	87%	8%	100%

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate

S.U. Subtotal

29,879	9,750	206,976	246,605
67,547	4,783,352	3,274	4,854,173
2,918	669,897	0	672,815
100,344	5,462,999	210,250	5,773,593

12%	4%	84%	100%
1%	99%	0%	100%
0%	100%	0%	100%
2%	95%	4%	100%

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47

S.U. Subtotal

190,201	55,491	894,510	1,140,202
13,132	2,638,963	2	2,652,097
302,083	4,064,848	21,487	4,388,418
717,212	9,408,230	59,866	10,185,308
5,730	451,975	43,875	501,580
16,871	2,913,684	0	2,930,555
4,326	1,023,372	165	1,027,863
62,036	1,953,296	129,538	2,144,870
79,390	202,165	38,583	320,138
129,430	268,672	51,885	449,987
1,520,411	22,980,696	1,239,911	25,741,018

17%	5%	78%	100%
0%	100%	0%	100%
7%	93%	0%	100%
7%	92%	1%	100%
1%	90%	9%	100%
1%	99%	0%	100%
0%	100%	0%	100%
3%	91%	6%	100%
25%	63%	12%	100%
29%	60%	12%	100%
6%	89%	5%	100%

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21

S.U. Subtotal

252,113	5,621,423	405,407	6,278,942
252,113	5,621,423	405,407	6,278,942

4%	90%	6%	100%
4%	90%	6%	100%

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center

S.U. Subtotal

4,245,239	39,812,528	7,128,474	51,186,241
98,139	1,836,402	358,555	2,293,096
4,343,378	41,648,930	7,487,029	53,479,337

8%	78%	14%	100%
4%	80%	16%	100%
8%	78%	14%	100%

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

S.U. Subtotal

150,945	57,456	674,180	882,582
139,444	3,881,577	56,538	4,077,559
168,548	4,458,711	52,709	4,679,967
57,579	1,521,328	9,172	1,588,079
61,974	2,193,006	33,965	2,288,945
578,489	12,112,078	826,565	13,517,132

17%	7%	76%	100%
3%	95%	1%	100%
4%	95%	1%	100%
4%	96%	1%	100%
3%	96%	1%	100%
4%	90%	6%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

202,529	135,958	1,661,595	2,000,082
200,057	3,628,101	45,004	3,873,161
21,751	925,311	0	947,062
319,283	10,134,366	142,082	10,595,731
22,145	875,359	10,714	908,218
60,670	2,299,948	30,062	2,390,680
81,808	2,825,136	40,696	2,947,640
908,244	20,824,178	1,930,153	23,662,575

10%	7%	83%	100%
5%	94%	1%	100%
2%	98%	0%	100%
3%	96%	1%	100%
2%	96%	1%	100%
3%	96%	1%	100%
3%	96%	1%	100%
4%	88%	8%	100%

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex

S.U. Subtotal

456,317	74,758	639,536	1,170,611
1,429,443	20,265,437	263,823	21,958,703
98,310	4,766,077	68,517	4,932,905
1,873,385	1,882,473	287,362	4,043,219
188,471	3,671,675	267,308	4,127,454
4,045,926	30,660,420	1,526,546	36,232,892

39%	6%	55%	100%
7%	92%	1%	100%
2%	97%	1%	100%
46%	47%	7%	100%
5%	89%	6%	100%
11%	85%	4%	100%

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17

S.U. Subtotal

404,784	191,611	1,248,411	1,844,806
36,195	2,412,207	16,631	2,465,033
84,768	3,741,632	14,254	3,840,654
193,292	8,663,817	26,313	8,883,422
147,479	8,580,651	29,698	8,757,828
199,379	3,850,968	0	4,050,347
57,803	4,981,005	8,146	5,046,954
0	20,285	0	20,285
876,975	2,379,372	121,958	3,378,305
2,000,675	34,821,548	1,465,411	38,287,634

22%	10%	68%	100%
1%	98%	1%	100%
2%	97%	0%	100%
2%	98%	0%	100%
2%	98%	0%	100%
5%	95%	0%	100%
1%	99%	0%	100%
0%	100%	0%	100%
26%	70%	4%	100%
5%	91%	4%	100%

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15

S.U. Subtotal

768,128	153,481	1,763,887	2,685,496
304,724	9,241,185	18,228	9,564,137
375,921	10,073,498	45,242	10,494,661
31,027	1,459,575	0	1,490,602
557,740	15,054,742	46,699	15,659,181
1,092,420	19,510,096	70,833	20,673,349
945,752	2,357,457	68,176	3,371,385
4,075,712	57,850,034	2,013,065	63,938,811

29%	6%	66%	100%
3%	97%	0%	100%
4%	96%	0%	100%
2%	98%	0%	100%
4%	96%	0%	100%
5%	94%	0%	100%
28%	70%	2%	100%
6%	90%	3%	100%

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester

S.U. Subtotal

1,640,706	26,186,856	1,393,132	29,220,694
1,640,706	26,186,856	1,393,132	29,220,694

6%	90%	5%	100%
6%	90%	5%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

<u>LEA Identification</u>

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

302,411	34,755	600,321	937,486
233,403	2,486,878	46,591	2,766,872
2,226	115,005	1,631	118,862
17,069	459,880	5,012	481,962
1,431	1,150,692	0	1,152,123
77,360	2,440,618	37,358	2,555,336
4,919	335,399	0	340,318
819	136,091	0	136,910
174,024	2,709,070	14,977	2,898,071
813,662	9,868,389	705,889	11,387,940

32%	4%	64%	100%
8%	90%	2%	100%
2%	97%	1%	100%
4%	95%	1%	100%
0%	100%	0%	100%
3%	96%	1%	100%
1%	99%	0%	100%
1%	99%	0%	100%
6%	93%	1%	100%
7%	87%	6%	100%

Essex North S.U.

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lerlington
T144	Norton

S.U. Subtotal

38,481	56,511	232,866	327,858
289	467,820	0	468,109
211	242,991	0	243,202
240,577	2,655,981	50,892	2,947,450
179	222,454	0	222,633
223	192,014	0	192,237
279,960	3,837,771	283,758	4,401,488

12%	17%	71%	100%
0%	100%	0%	100%
0%	100%	0%	100%
8%	90%	2%	100%
0%	100%	0%	100%
0%	100%	0%	100%
6%	87%	6%	100%

Essex Town S. D.

SU059	Essex Town S.D.
T070	Essex Town

S.U. Subtotal

660,157	26,117,304	613,702	27,391,163
660,157	26,117,304	613,702	27,391,163

2%	95%	2%	100%
2%	95%	2%	100%

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center

S.U. Subtotal

405,860	100,435	2,392,303	2,898,598
147,109	4,299,226	49,752	4,496,087
248,116	13,685,308	230,137	14,163,561
331,319	11,470,437	87,837	11,889,593
716,618	1,180,280	81,446	1,978,344
0	1,531,170	151,331	1,682,501
1,849,022	32,266,856	2,992,806	37,108,684

14%	3%	83%	100%
3%	96%	1%	100%
2%	97%	2%	100%
3%	96%	1%	100%
36%	60%	4%	100%
0%	91%	9%	100%
5%	87%	8%	100%

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburg Falls ID
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center

S.U. Subtotal

242,145	200,252	2,002,082	2,444,480
112,948	2,985,635	46,752	3,145,336
88,625	3,387,634	42,942	3,519,201
363,354	6,646,103	213,332	7,222,789
169,404	4,819,393	132,129	5,120,925
75,577	2,009,300	37,492	2,122,369
20,995	579,134	105,285	705,414
1,073,048	20,627,451	2,580,014	24,280,512

10%	8%	82%	100%
4%	95%	1%	100%
3%	96%	1%	100%
5%	92%	3%	100%
3%	94%	3%	100%
4%	95%	2%	100%
3%	82%	15%	100%
4%	85%	11%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

<u>LEA Identification</u>

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

447,721	266,827	2,615,102	3,329,650
52,276	2,392,717	23,577	2,468,570
197,813	7,256,925	78,401	7,533,140
97,992	4,700,953	51,225	4,850,170
308,756	12,295,496	128,204	12,732,455
552,347	2,186,945	177,555	2,916,847
1,656,905	29,099,863	3,074,064	33,830,832

13%	8%	79%	100%
2%	97%	1%	100%
3%	96%	1%	100%
2%	97%	1%	100%
2%	97%	1%	100%
19%	75%	6%	100%
5%	86%	9%	100%

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

165,832	38,228	873,676	1,077,736
258,417	8,583,654	3,446	8,845,517
32,253	2,492,386	12,735	2,537,374
201,830	10,425,257	0	10,627,087
658,332	21,539,525	889,857	23,087,714

15%	4%	81%	100%
3%	97%	0%	100%
1%	98%	1%	100%
2%	98%	0%	100%
3%	93%	4%	100%

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

336,561	133,869	865,266	1,335,696
30,757	4,355,392	99,287	4,485,436
2,355	4,160,045	0	4,162,400
50,964	1,095,421	13,410	1,159,795
43,130	1,569,449	0	1,612,579
136,494	3,371,343	15,754	3,523,591
600,261	14,685,519	993,717	16,279,497

25%	10%	65%	100%
1%	97%	2%	100%
0%	100%	0%	100%
4%	94%	1%	100%
3%	97%	0%	100%
4%	96%	0%	100%
4%	90%	6%	100%

Patricia A. Hannaford Career Center

VC001	Patricia A. Hannaford Career Ctr.
S.U. Subtotal	

191,540	1,902,936	113,574	2,208,050
191,540	1,902,936	113,574	2,208,050

9%	86%	5%	100%
9%	86%	5%	100%

Hartford S. D.

SU054	Hartford S.D.
T093	Hartford
VC007	Hartford Area Career/Tech Ctr
S.U. Subtotal	

314,940	22,301,075	1,087,181	23,703,196
791,518	1,349,184	123,294	2,263,996
1,106,458	23,650,259	1,210,475	25,967,192

1%	94%	5%	100%
35%	60%	5%	100%
4%	91%	5%	100%

Lamoille North S.U.

SU025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
VC008	Green Mtn. Tech. and Career Center
S.U. Subtotal	

480,481	95,056	1,598,443	2,173,980
24,788	730,589	0	755,377
322,070	7,074,275	58,778	7,455,123
142,596	3,520,070	39,888	3,702,554
139,905	5,198,114	43,032	5,381,051
249,476	5,113,710	67,609	5,430,795
65,608	1,591,118	36,636	1,693,362
529,838	2,067,281	136,717	2,733,836
175,485	1,907,156	135,053	2,217,694
2,130,247	27,297,369	2,116,156	31,543,772

22%	4%	74%	100%
3%	97%	0%	100%
4%	95%	1%	100%
4%	95%	1%	100%
3%	97%	1%	100%
5%	94%	1%	100%
4%	94%	2%	100%
19%	76%	5%	100%
8%	86%	6%	100%
7%	87%	7%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Lamoille South S.U.

SU026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe
S.U. Subtotal	

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690
228,991	58,633	1,042,965	1,330,589
24,060	1,368,392	592	1,393,044
403,758	9,228,939	231,716	9,864,413
508,561	8,358,998	43,927	8,911,486
1,165,370	19,014,962	1,319,200	21,499,532

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%
17%	4%	78%	100%
2%	98%	0%	100%
4%	94%	2%	100%
6%	94%	0%	100%
5%	88%	6%	100%

Milton Town S. D.

SU010	Milton S.D.
T126	Milton
S.U. Subtotal	

926,453	20,425,866	1,192,349	22,544,668
926,453	20,425,866	1,192,349	22,544,668

4%	91%	5%	100%
4%	91%	5%	100%

Montpelier S. D.

SU045	Montpelier S.D.
T129	Montpelier
S.U. Subtotal	

594,868	14,166,574	972,386	15,733,828
594,868	14,166,574	972,386	15,733,828

4%	90%	6%	100%
4%	90%	6%	100%

North Country S. U. (formerly Orleans Essex North)

SU031	North Country S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center
S.U. Subtotal	

505,831	233,435	3,740,078	4,479,345
30,507	838	17,778	49,123
74,175	2,257,540	31,664	2,363,379
30,045	1,913,897	100,000	2,043,942
18,764	2,082,666	0	2,101,430
156,164	7,904,176	362,229	8,422,569
0	45,103	0	45,103
28,202	1,534,265	0	1,562,467
333	902,233	0	902,566
44,989	1,651,172	48,440	1,744,601
23,826	1,112,893	0	1,136,719
107,096	7,369,169	104,671	7,580,936
35,175	3,019,892	0	3,055,067
46,819	3,000,929	90,128	3,137,876
2,054	665,408	0	667,462
130,705	490,456	0	621,160
339,155	1,540,283	0	1,879,438
662,283	1,768,330	166,664	2,597,277
2,236,124	37,492,684	4,661,652	44,390,460

11%	5%	83%	100%
62%	2%	36%	100%
3%	96%	1%	100%
1%	94%	5%	100%
1%	99%	0%	100%
2%	94%	4%	100%
0%	100%	0%	100%
2%	98%	0%	100%
0%	100%	0%	100%
3%	95%	3%	100%
2%	98%	0%	100%
1%	97%	1%	100%
1%	99%	0%	100%
1%	96%	3%	100%
0%	100%	0%	100%
21%	79%	0%	100%
18%	82%	0%	100%
25%	68%	6%	100%
5%	84%	11%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

279,530	62,829	1,606,452	1,948,811
155,890	4,979,393	60,769	5,196,052
101,671	3,283,512	33,084	3,418,267
137,218	6,664,041	22,507	6,823,766
541,813	765,700	65,708	1,373,221
144,301	5,130,516	47,044	5,321,861
601,172	1,209,539	113,033	1,923,744
1,961,595	22,095,530	1,948,597	26,005,722

14%	3%	82%	100%
3%	96%	1%	100%
3%	96%	1%	100%
2%	98%	0%	100%
39%	56%	5%	100%
3%	96%	1%	100%
31%	63%	6%	100%
8%	85%	7%	100%

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

S.U. Subtotal

124,865	59,664	399,778	584,307
57,423	1,992,284	12,611	2,062,318
108,853	1,580,235	15,759	1,704,847
299,240	7,491,455	99,940	7,890,635
590,381	11,123,638	528,088	12,242,107

21%	10%	68%	100%
3%	97%	1%	100%
6%	93%	1%	100%
4%	95%	1%	100%
5%	91%	4%	100%

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center

S.U. Subtotal

125,310	36,275	564,281	725,866
34,573	2,665,374	27,683	2,727,630
19,886	2,371,054	2,539	2,393,479
102,481	7,887,440	77,525	8,067,446
363,439	956,655	118,218	1,438,312
89,751	1,641,950	126,271	1,857,972
735,440	15,558,748	916,517	17,210,705

17%	5%	78%	100%
1%	98%	1%	100%
1%	99%	0%	100%
1%	98%	1%	100%
25%	67%	8%	100%
5%	88%	7%	100%
4%	90%	5%	100%

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

S.U. Subtotal

237,323	73,889	1,077,403	1,388,615
135,157	2,414,338	47,911	2,597,406
325,444	4,501,874	72,222	4,899,540
60,275	3,398,917	7,860	3,467,052
110,948	2,578,150	23,955	2,713,053
81,366	2,118,305	31,018	2,230,689
950,513	15,085,473	1,260,369	17,296,355

17%	5%	78%	100%
5%	93%	2%	100%
7%	92%	1%	100%
2%	98%	0%	100%
4%	95%	1%	100%
4%	95%	1%	100%
5%	87%	7%	100%

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

S.U. Subtotal

247,762	46,595	1,459,306	1,753,663
57,697	1,759,159	34,865	1,851,722
132,356	3,410,416	61,490	3,604,262
53,710	1,819,659	32,667	1,906,036
82,294	2,123,128	34,470	2,239,891
64,907	2,279,640	52,921	2,397,469
73,456	2,099,148	54,386	2,226,990
10,802	385,058	0	395,860
130,953	679,039	70,604	880,596
853,938	14,601,842	1,800,710	17,256,491

14%	3%	83%	100%
3%	95%	2%	100%
4%	95%	2%	100%
3%	95%	2%	100%
4%	95%	2%	100%
3%	95%	2%	100%
3%	94%	2%	100%
3%	97%	0%	100%
15%	77%	8%	100%
5%	85%	10%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

<u>LEA Identification</u>

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690
300,370	47,222	1,295,275	1,642,867
92,001	2,513,647	25,612	2,631,260
102	1,317,086	0	1,317,188
147,433	7,126,333	112,540	7,386,306
2,894	630,122	0	633,016
77,532	3,155,598	36,605	3,269,735
19,597	1,383,939	8,047	1,411,583
189,868	560,551	76,158	826,577
15,528	197,689	24,549	237,766
845,325	16,932,187	1,578,786	19,356,298

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%
18%	3%	79%	100%
3%	96%	1%	100%
0%	100%	0%	100%
2%	96%	2%	100%
0%	100%	0%	100%
2%	97%	1%	100%
1%	98%	1%	100%
23%	68%	9%	100%
7%	83%	10%	100%
4%	87%	8%	100%

Rivendell S.D.

SU062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

S.U. Subtotal

2,727,744	124,178	327,733	3,179,655
252,518	1,709,240	0	1,961,758
0	1,277,664	0	1,277,664
0	1,385,376	0	1,385,376
2,980,262	4,496,458	327,733	7,804,453

86%	4%	10%	100%
13%	87%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
38%	58%	4%	100%

River Valley Technical Center

VC016	River Valley Technical Center
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S.U. Subtotal

389,836	1,624,665	137,110	2,151,611
389,836	1,624,665	137,110	2,151,611

18%	76%	6%	100%
18%	76%	6%	100%

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

S.U. Subtotal

319,501	47,829	716,736	1,084,066
160,439	4,513,235	63,760	4,737,434
111,207	7,222,547	47,254	7,381,008
104,463	4,464,825	72,252	4,641,540
695,610	16,248,436	900,002	17,844,048

29%	4%	66%	100%
3%	95%	1%	100%
2%	98%	1%	100%
2%	96%	2%	100%
4%	91%	5%	100%

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center

S.U. Subtotal

2,024,248	29,025,739	3,177,196	34,227,183
215,168	2,636,989	494,086	3,346,243
2,239,416	31,662,728	3,671,282	37,573,426

6%	85%	9%	100%
6%	79%	15%	100%
6%	84%	10%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Rutland Northeast S. U.

SU036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

S.U. Subtotal

Rutland South S. U.

SU033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T219	Wallingford
U040	Mill River USD #40

S.U. Subtotal

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells

S.U. Subtotal

Rutland Windsor S.U.

SU039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39

S.U. Subtotal

SAU 70

SU055	SAU 70
T145	Norwich

S.U. Subtotal

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

530,903	208,436	1,475,611	2,214,950
164,724	3,228	70,984	238,936
309,325	7,828,852	68,344	8,206,521
14,898	2,724,999	28,889	2,768,786
0	422,147	7,428	429,575
8,474	2,076,337	2,697	2,087,508
23,459	2,388,695	3,146	2,415,300
100,767	5,832,919	0	5,933,686
0	922,608	0	922,608
340	784,083	0	784,423
400,896	1,509,262	81,562	1,991,720
1,553,786	24,701,566	1,738,661	27,994,013

190,616	40,995	488,689	720,301
131,453	5,583,229	37,939	5,752,622
37,080	1,819,289	2,040	1,858,409
81,881	4,226,170	31,050	4,339,100
342,692	895,802	65,436	1,303,929
783,722	12,565,485	625,154	13,974,361

180,810	35,752	844,712	1,061,274
3,655	986,729	0	990,384
67,778	1,758,829	13,139	1,839,746
253,599	6,211,130	86,592	6,551,321
42,618	1,168,240	4,900	1,215,758
44,957	1,958,763	11,673	2,015,393
593,417	12,119,443	961,016	13,673,876

272,134	45,339	483,589	801,062
140,304	3,938,484	86,019	4,164,807
19,984	2,458,076	0	2,478,060
3,309	788,329	1,136	792,774
54,152	449,221	0	503,373
489,883	7,679,449	570,744	8,740,076

265,489	11,096,772	184,323	11,546,583
265,489	11,096,772	184,323	11,546,583

2,187,795	34,544,269	1,097,352	37,829,416
2,187,795	34,544,269	1,097,352	37,829,416

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

24%	9%	67%	100%
69%	1%	30%	100%
4%	95%	1%	100%
1%	98%	1%	100%
0%	98%	2%	100%
0%	99%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
20%	76%	4%	100%
6%	88%	6%	100%

26%	6%	68%	100%
2%	97%	1%	100%
2%	98%	0%	100%
2%	97%	1%	100%
26%	69%	5%	100%
6%	90%	4%	100%

17%	3%	80%	100%
0%	100%	0%	100%
4%	96%	1%	100%
4%	95%	1%	100%
4%	96%	0%	100%
2%	97%	1%	100%
4%	89%	7%	100%

34%	6%	60%	100%
3%	95%	2%	100%
1%	99%	0%	100%
0%	99%	0%	100%
11%	89%	0%	100%
6%	88%	7%	100%

2%	96%	2%	100%
2%	96%	2%	100%

6%	91%	3%	100%
6%	91%	3%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14

S.U. Subtotal

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
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S.U. Subtotal

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield

S.U. Subtotal

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury

S.U. Subtotal

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)

S.U. Subtotal

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33

S.U. Subtotal

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

1,775,823	197,853	5,092,380	7,066,056
253,316	22,702,796	2,399	22,958,511
0	28,500	26,159	54,659
93,608	3,123,866	0	3,217,474
65,335	5,891,353	3,990	5,960,678
183,827	5,019,118	1,212	5,204,157
14,469	471,487	112,662	598,618
547,792	3,913,532	0	4,461,324
2,934,170	41,348,505	5,238,802	49,521,477

105,223	2,073,719	199,765	2,378,707
105,223	2,073,719	199,765	2,378,707

1,762,033	18,455,278	1,807,609	22,024,920
1,762,033	18,455,278	1,807,609	22,024,920

508,320	13,012,161	1,154,702	14,675,183
508,320	13,012,161	1,154,702	14,675,183

195,492	457,481	1,106,504	1,759,477
123,391	5,497,404	33,109	5,653,904
132,262	3,005,550	20,865	3,158,677
182,259	5,758,661	31,218	5,972,138
132,490	3,519,095	15,821	3,667,406
77,445	2,039,331	16,586	2,133,362
1,030,180	1,323,624	100,686	2,454,490
1,873,519	21,601,146	1,324,789	24,799,454

47,397	135,720	611,367	794,484
175,123	3,038,138	43,619	3,256,880
252,203	5,487,686	58,257	5,798,146
474,723	8,661,544	713,243	9,849,510

57,872	8,206	757,809	823,887
246,482	8,975,394	133,874	9,355,750
19,664	1,411,540	13,247	1,444,451
324,018	10,395,140	904,930	11,624,088

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

25%	3%	72%	100%
1%	99%	0%	100%
0%	52%	48%	100%
3%	97%	0%	100%
1%	99%	0%	100%
4%	96%	0%	100%
2%	79%	19%	100%
12%	88%	0%	100%
6%	83%	11%	100%

4%	87%	8%	100%
4%	87%	8%	100%

8%	84%	8%	100%
8%	84%	8%	100%

3%	89%	8%	100%
3%	89%	8%	100%

11%	26%	63%	100%
2%	97%	1%	100%
4%	95%	1%	100%
3%	96%	1%	100%
4%	96%	0%	100%
4%	96%	1%	100%
42%	54%	4%	100%
8%	87%	5%	100%

6%	17%	77%	100%
5%	93%	1%	100%
4%	95%	1%	100%
5%	88%	7%	100%

7%	1%	92%	100%
3%	96%	1%	100%
1%	98%	1%	100%
3%	89%	8%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

S.U. Subtotal

Windham Central S.U.

SU046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

S.U. Subtotal

Windham Northeast S.U.

SU047	Windham Northeast S.U.	*
J006	Athens/Grafton Joint Contract Dist.	
T006	Athens	*
T082	Grafton	*
T169	Rockingham	*
T234	Westminster	*
U027	Bellows Falls UHSD #27	

S.U. Subtotal

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

248,320	56,998	1,052,765	1,358,083
0	2,457,541	0	2,457,541
147,451	2,511,575	27,315	2,686,341
51,718	3,580,106	38,704	3,670,528
137,552	3,284,070	28,797	3,450,419
168,113	3,014,182	65,108	3,247,403
0	8,522,198	0	8,522,198
245,561	1,371,126	150,976	1,767,663
516,865	1,697,606	222,534	2,437,005
1,515,580	26,495,402	1,586,199	29,597,181

267,826	19,834	606,980	894,640
3,003	1,048,475	0	1,051,478
51,459	2,210,311	5,158	2,266,928
21,625	1,987,933	18,248	2,027,806
135,052	1,997,344	25,294	2,157,689
35,431	2,988,598	5,302	3,029,331
967	425,001	17,916	443,884
26,270	2,074,374	26,202	2,126,846
10,025	1,676,450	7,217	1,693,692
6,732	693,784	677	701,193
98,348	1,903,386	15,637	2,017,371
13,148	740,649	0	753,797
669,885	17,766,139	728,631	19,164,655

357,033	19,550	2,001,394	2,377,977
14,786	0	81,545	96,331
473	736,659	0	737,132
1,947	994,287	0	996,234
45,984	13,383,614	69,747	13,499,345
80,616	5,944,688	0	6,025,303
34,094	1,384,907	0	1,419,001
534,934	22,463,704	2,152,686	25,151,323

794,664	189,960	2,596,193	3,580,817
1,164,774	24,777,148	2,806,341	28,748,263
63,257	4,002,969	19,362	4,085,588
48,594	4,326,650	20,266	4,395,510
46,561	4,637,213	40,599	4,724,373
226,152	5,413,048	30,792	5,669,992
906,326	6,821,993	177,104	7,905,423
233,092	2,998,210	154,233	3,385,535
3,483,420	53,167,191	5,844,890	62,495,501

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

18%	4%	78%	100%
0%	100%	0%	100%
5%	93%	1%	100%
1%	98%	1%	100%
4%	95%	1%	100%
5%	93%	2%	100%
0%	100%	0%	100%
14%	78%	9%	100%
21%	70%	9%	100%
5%	90%	5%	100%

30%	2%	68%	100%
0%	100%	0%	100%
2%	98%	0%	100%
1%	98%	1%	100%
6%	93%	1%	100%
1%	99%	0%	100%
0%	96%	4%	100%
1%	98%	1%	100%
1%	99%	0%	100%
1%	99%	0%	100%
5%	94%	1%	100%
2%	98%	0%	100%
3%	93%	4%	100%

15%	1%	84%	100%
15%	0%	85%	100%
0%	100%	0%	100%
0%	100%	0%	100%
0%	99%	1%	100%
1%	99%	0%	100%
2%	98%	0%	100%
2%	89%	9%	100%

22%	5%	73%	100%
4%	86%	10%	100%
2%	98%	0%	100%
1%	98%	0%	100%
1%	98%	1%	100%
4%	95%	1%	100%
11%	86%	2%	100%
7%	89%	5%	100%
6%	85%	9%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

S.U. Subtotal

151,995	28,383	947,546	1,127,924
38,708	3,574	24,237	66,519
42,419	1,295,575	5,546	1,343,540
26,601	1,181,337	25,717	1,233,655
3,928	185,224	7,497	196,649
34,335	1,398,027	17,415	1,449,777
222,843	3,535,170	42,635	3,800,648
223,536	4,647,186	29,699	4,900,421
744,365	12,274,476	1,100,292	14,119,133

13%	3%	84%	100%
58%	5%	36%	100%
3%	96%	0%	100%
2%	96%	2%	100%
2%	94%	4%	100%
2%	96%	1%	100%
6%	93%	1%	100%
5%	95%	1%	100%
5%	87%	8%	100%

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

S.U. Subtotal

219,899	39,024	607,928	866,851
30,306	1,674,679	1,751	1,706,736
42,839	1,686,657	13,780	1,743,276
100,833	1,900,135	0	2,000,968
25,682	1,488,036	12,400	1,526,118
43,612	1,964,078	19,081	2,026,771
450,160	5,639,413	17,567	6,107,140
948,114	963,017	71,135	1,982,266
1,861,445	15,355,039	743,642	17,960,126

25%	5%	70%	100%
2%	98%	0%	100%
2%	97%	1%	100%
5%	95%	0%	100%
2%	98%	1%	100%
2%	97%	1%	100%
7%	92%	0%	100%
48%	49%	4%	100%
10%	85%	4%	100%

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

S.U. Subtotal

22,531	870	0	23,401
11,466	451	15,826	27,743
77,474	4,405,617	52,246	4,535,337
3,335	733,619	14,612	751,566
283	728,005	18,946	747,234
2,076	786,663	7,562	796,301
65,389	2,858,485	53,756	2,977,630
39,172	1,295,721	15,781	1,350,674
221,726	10,809,431	178,729	11,209,886

96%	4%	0%	100%
41%	2%	57%	100%
2%	97%	1%	100%
0%	98%	2%	100%
0%	97%	3%	100%
0%	99%	1%	100%
2%	96%	2%	100%
3%	96%	1%	100%
2%	96%	2%	100%

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

S.U. Subtotal

95,512	104,345	731,642	931,499
444,657	7,515,656	39,635	7,999,948
352,955	5,060,577	27,979	5,441,511
168,961	1,745,888	1,021	1,915,870
692,650	7,384,345	74,582	8,151,577
1,754,735	21,810,811	874,858	24,440,405

10%	11%	79%	100%
6%	94%	0%	100%
6%	93%	1%	100%
9%	91%	0%	100%
8%	91%	1%	100%
7%	89%	4%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

<u>LEA Identification</u>

Windsor Southwest S.U.

SU053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

S.U. Subtotal**Winooski S. D.**

SU017	Winooski S.D.
T249	Winooski ID

S.U. Subtotal

Statewide Totals and Averages

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

36,307	2,900	785,432	824,639
237	654,145	0	654,382
1,394	580,504	0	581,898
53,174	2,401,946	20,147	2,475,267
3,288	5,534,666	0	5,537,954
2,286	377,874	1,947	382,107
9,376	4,132,581	1,001	4,142,958
2,778	742,953	16,930	762,661
11,160	865,268	8,943	885,371
241,133	516,106	6,319	763,558
185,921	361,217	48,060	595,198
294,222	595,325	64,871	954,418
841,276	16,765,485	953,650	18,560,411

434,161	10,029,925	1,244,287	11,708,373
434,161	10,029,925	1,244,287	11,708,373

79,536,917	1,252,140,676	94,673,096	1,426,350,690
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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

4%	0%	95%	100%
0%	100%	0%	100%
0%	100%	0%	100%
2%	97%	1%	100%
0%	100%	0%	100%
1%	99%	1%	100%
0%	100%	0%	100%
0%	97%	2%	100%
1%	98%	1%	100%
32%	68%	1%	100%
31%	61%	8%	100%
31%	62%	7%	100%
5%	90%	5%	100%

4%	86%	11%	100%
4%	86%	11%	100%

6%	88%	7%	100%
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Table 4. FY08 Expenditures (Part 1 of 2)

Purpose:

Table 4, Part 1 shows all educational expenditures up to the level known as Current Expenditures. Current Expenditures include the subcategories of Direct Instruction and Instructional Support Services as well as Food Service and Other Enterprise Operations. This table replicates the manner in which Vermont reports data to the National Center on Education Statistics (NCES) for national comparisons. Table 4 allows the reader to examine Vermont's federally reported fiscal data at the Local Education Agency level.

Results:

On a statewide basis, FY08 total Current Expenditures for PK-12 education are \$1,257 million. Current Expenditures comprise 86.4% of Unduplicated Total Expenditures in education (Total Expenditures are reported in Table 4, Part 2). Direct Instruction constitutes the largest component of Total Current Expenditures (Col. 1) at \$760 million. Support Services for Instruction are broken out in detail in Columns 2 through 7. Beginning in FY02 General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support. Non-instructional costs included in Current Expenditures include Food Service and Other Enterprise Operation costs.

Table 4 (Part 1 of 2) Legend

Page 56: Summary of Expenditure Amounts by Supervisory Union

Pages 57-69: Summary of Expenditure Amounts by LEA within Supervisory Union

Columns:

- 1** Direct Instructional costs; activities involving direct interaction between teacher and student
- 2-7** Instructional Support Services, as labeled
- 8** Total PK-12 Current Instructional Expenditures; the sum of Columns 1-6
- 9** Food Service Operations; activities concerned with providing food to students and staff
- 10** Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11** Total Current Expenditures for local PK-12 education; the sum of Columns 7-9

Table 4 = FY08 Expenditures (part 1 of 2)

Vermont Department of Education

Vermont Department of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2008

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Northwest S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372
18,532,346	2,124,861	947,132	1,246,870	2,087,583	950,609	2,709,334	28,598,735	831,621	0	29,430,356
14,540,443	2,194,813	1,250,564	408,174	1,899,795	1,000,795	2,424,526	23,719,110	839,822	0	24,558,931
9,707,642	1,442,676	642,493	387,393	1,116,330	732,486	1,900,737	15,929,758	592,747	0	16,522,505
12,880,163	1,717,573	825,195	732,392	1,359,315	970,498	2,191,689	20,676,825	561,092	0	21,237,917
20,600,218	2,343,263	1,101,416	507,868	1,733,415	1,123,937	3,445,446	30,855,563	1,118,377	0	31,973,940
3,073,246	449,827	205,622	211,489	413,922	164,910	657,600	5,176,616	16,360	0	5,192,976
8,977,373	1,367,427	736,487	640,460	1,479,451	832,923	1,213,948	15,248,069	540,323	0	15,788,392
3,261,012	479,139	363,125	195,922	321,811	325,946	791,497	5,738,453	220,059	0	5,958,511
33,745,834	3,596,965	2,415,923	774,206	3,206,686	436,882	6,968,703	51,145,199	1,908,404	16,332	53,069,935
5,906,993	713,396	365,259	279,669	717,026	331,953	1,248,696	9,562,992	373,285	0	9,936,277
9,039,091	1,104,080	847,112	376,233	916,498	231,890	2,091,258	14,606,163	495,222	0	15,101,385
26,632,598	2,593,080	1,329,586	1,019,991	2,607,055	558,591	6,016,283	40,757,184	1,237,079	709,500	42,703,763
21,675,190	2,578,768	945,654	1,132,634	2,431,528	1,545,068	3,188,692	33,497,534	1,282,528	0	34,780,062
34,820,355	4,114,789	2,120,370	1,204,810	3,789,054	2,650,736	6,524,180	55,224,294	1,620,465	0	56,844,759
15,918,599	2,544,637	1,038,000	573,437	1,779,489	978,294	3,369,154	26,201,610	1,019,908	0	27,221,518
4,070,165	488,282	394,326	334,858	496,785	68,539	832,224	6,685,180	272,057	0	6,957,236
1,847,952	281,152	170,158	168,504	245,783	265,003	361,462	3,340,014	126,964	0	3,466,978
10,398,893	1,533,063	774,612	330,653	1,135,192	719,973	1,985,439	16,877,825	485,357	0	17,363,182
23,721,281	3,141,584	1,574,141	695,897	2,212,432	1,113,563	3,522,668	35,981,567	1,148,210	0	37,129,777
11,570,118	1,721,307	934,363	644,896	1,745,542	1,094,830	2,701,573	20,412,629	778,660	0	21,191,289
18,278,878	2,059,803	1,040,249	395,986	2,364,045	1,345,374	2,891,409	28,375,744	943,818	0	29,319,562
10,890,374	1,461,545	922,544	350,086	1,127,522	734,551	1,946,594	17,433,216	78,620	0	17,511,836
6,231,055	685,901	188,950	624,436	841,845	756,274	909,436	10,237,897	287,668	0	10,525,565
1,689,454	219,606	176,340	67,897	245,996	33,412	648,858	3,081,562	0	0	3,081,562
17,088,639	1,814,575	1,492,818	479,964	1,189,493	602,107	2,685,387	25,352,983	0	0	25,352,983
14,575,460	2,149,177	774,827	499,908	2,070,154	1,235,676	3,555,969	24,861,171	882,947	619	25,744,737
12,058,851	1,601,944	778,372	426,582	1,470,123	775,101	2,312,197	19,423,170	544,040	0	19,967,210
13,064,181	1,747,838	958,498	346,181	1,559,510	610,402	2,095,120	20,381,730	523,649	0	20,905,379
8,679,190	1,035,356	810,556	425,332	1,039,591	186,513	1,894,058	14,070,596	472,509	0	14,543,105
24,477,215	3,503,157	2,001,922	597,903	3,357,510	2,013,893	5,080,185	41,031,785	649,869	12,560	41,694,214
13,666,642	1,419,597	1,009,224	659,973	1,440,690	1,035,943	2,436,819	21,668,888	557,251	40,359	22,266,498
5,723,202	782,734	511,942	439,830	925,600	128,716	1,017,671	9,529,695	147,230	0	9,676,925
9,497,915	1,386,937	532,295	598,716	1,503,856	433,975	2,191,469	16,145,163	552,586	0	16,697,749
7,282,544	1,387,480	515,090	273,296	1,146,897	812,984	1,770,632	13,188,923	443,425	0	13,632,348
10,164,928	871,311	347,969	736,178	1,172,694	890,115	1,758,919	15,942,114	637,738	0	16,579,852
10,135,858	1,057,654	401,861	384,224	1,206,148	1,064,676	2,043,708	16,294,129	539,242	0	16,833,371
4,266,866	362,498	374,138	291,721	731,891	439,126	814,615	7,280,855	238,750	0	7,519,605
1,294,011	250,285	153,526	10,885	345,947	3,279	340,085	2,398,018	0	48,234	2,446,252
9,620,248	1,381,344	551,822	597,127	997,046	389,756	2,030,507	15,567,852	286,131	0	15,853,983
26,772,045	1,943,647	615,234	475,754	1,842,996	694,665	4,298,094	36,642,435	1,184,922	0	37,827,357
16,221,647	1,821,835	1,136,224	339,015	1,674,462	983,346	2,568,297	24,744,826	655,991	0	25,400,817
9,112,051	1,046,137	681,299	265,744	1,311,784	432,255	2,042,379	14,891,648	449,032	0	15,340,680
6,339,125	707,777	395,111	380,333	1,027,441	381,779	1,227,602	10,459,168	228,524	0	10,687,692
4,557,124	694,473	269,315	195,577	650,615	213,335	1,149,839	7,730,278	226,444	0	7,956,722
2,761,492	156,397	134,627	186,832	272,079	44,244	295,965	3,851,636	10,027	0	3,861,663
21,193,321	2,650,899	1,801,879	522,613	2,219,475	1,192,855	4,339,814	33,920,856	985,652	454,996	35,361,504
23,483,183	4,143,702	4,183,598	1,131,141	3,015,550	1,314,583	5,556,257	42,828,014	1,286,115	0	44,114,129
1,265,735	298,904	74,684	41,337	526,410	21,787	461,700	2,690,558	0	0	2,690,558
12,276,302	2,110,957	820,621	383,362	1,566,122	564,413	3,555,015	21,276,792	596,510	0	21,873,302
4,252,943	861,718	651,905	143,406	474,308	438,635	1,177,179	8,000,094	439,391	0	8,439,485
14,336,657	1,225,551	1,139,166	376,502	2,042,620	779,309	2,749,035	22,648,840	834,510	0	23,483,350
5,463,408	813,831	583,652	379,828	650,581	361,994	1,174,677	9,427,971	143,955	0	9,571,926
6,416,871	491,897	250,668	404,088	691,360	275,813	1,001,148	9,531,845	504,636	0	10,036,481
16,526,748	2,011,983	180,733	529,006	1,725,731	1,047,741	3,056,640	25,078,582	478,446	0	25,557,028
10,211,326	1,049,915	337,420	512,581	1,388,443	762,302	1,328,853	15,590,840	121,032	0	15,711,872
11,593,398	1,644,330	2,701,413	344,567	1,845,820	772,329	3,383,444	22,285,302	0	0	22,285,302
30,097,500	3,318,052	1,013,588	1,229,242	2,603,496	1,524,790	5,790,596	45,577,264	1,401,159	0	46,978,423
7,330,200	1,079,073	402,853	415,075	1,054,857	756,180	1,249,515	12,287,753	305,361	0	12,593,114
10,152,447	1,450,102	798,561	332,330	1,559,709	646,497	2,749,148	17,688,794	611,319	0	18,300,113
5,315,761	653,804	435,821	332,451	664,512	527,246	1,035,928	8,965,523	329,362	0	9,294,886
10,071,523	1,471,943	635,904	892,567	1,492,790	873,789	1,940,464	17,378,980	492,103	0	17,871,083
8,510,730	1,458,944	297,994	518,720	1,066,168	591,124	2,045,029	14,488,709	471,965	0	14,960,674
6,197,007	897,665	758,102	238,475	728,442	62,621	1,196,513	10,078,825	293,960	0	10,372,785

Table 4 = FY08 Expenditures (part 1 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372
1,836,468	600,736	197,724	966,066	320,973	47,427	99,899	4,069,293	0	0	4,069,293
758,097	42,305	43,585	15,216	127,030	119,859	133,953	1,240,045	47,162	0	1,287,207
615,932	915	46,958	6,619	107,388	70,324	72,338	920,474	48,644	0	969,118
3,582,400	361,567	94,574	55,755	378,410	197,961	461,521	5,132,188	180,182	0	5,312,370
426,257	6,810	31,124	9,455	63,840	25,983	80,175	643,644	32,275	0	675,919
870,859	0	39,182	13,629	130,002	78,555	140,800	1,273,027	58,132	0	1,331,159
793,170	240	54,367	18,061	118,654	133,086	88,860	1,206,438	27,728	0	1,234,166
634,185	38,397	60,202	8,513	110,178	58,638	80,129	990,242	51,275	0	1,041,517
9,014,978	1,073,891	379,416	153,556	731,108	218,776	1,551,659	13,123,384	386,223	0	13,509,607
18,532,346	2,124,861	947,132	1,246,870	2,087,583	950,609	2,709,334	28,598,735	831,621	0	29,430,356
459,533	368,842	454,245	280,673	300,309	8,972	454,342	2,326,916	0	0	2,326,916
2,660,266	180,897	154,898	21,620	255,343	217,079	483,822	3,973,924	136,836	0	4,110,760
836,087	78,372	111,019	16,924	136,134	114,644	106,557	1,399,737	69,929	0	1,469,666
1,335,720	55,077	90,862	20,949	155,689	128,129	167,294	1,953,719	71,659	0	2,025,378
1,024,138	87,246	112,884	20,232	137,262	128,531	142,035	1,652,328	57,420	0	1,709,748
1,185,070	137,324	116,697	18,439	129,854	181,307	167,308	1,935,998	76,939	0	2,012,938
7,039,628	1,287,056	209,960	29,337	785,205	222,134	903,168	10,476,488	427,038	0	10,903,525
14,540,443	2,194,813	1,250,564	408,174	1,899,795	1,000,795	2,424,526	23,719,110	839,822	0	24,558,931
932,124	486,325	394,552	266,606	129,316	20,479	258,143	2,487,546	0	0	2,487,546
981,853	133,600	28,523	13,462	141,575	119,232	224,041	1,642,285	84,706	0	1,726,991
1,475,977	167,948	35,060	29,952	158,012	189,845	275,227	2,332,021	153,712	0	2,485,734
0	0	0	5,473	0	31,785	214	37,472	0	0	37,472
0	0	0	7,405	0	29,623	2,958	39,986	0	0	39,986
0	0	0	4,800	0	30,756	3,225	38,781	0	0	38,781
4,171,673	421,932	114,781	31,070	412,708	296,006	851,599	6,299,770	213,609	0	6,513,379
2,146,014	232,871	69,577	28,625	274,719	14,760	285,330	3,051,896	140,720	0	3,192,616
9,707,642	1,442,676	642,493	387,393	1,116,330	732,486	1,900,737	15,929,758	592,747	0	16,522,505
1,100,629	202,615	145,894	585,801	124,840	25,762	38,277	2,223,818	0	0	2,223,818
974,816	124,427	42,953	17,051	85,883	71,365	118,770	1,435,265	79,946	0	1,515,211
0	0	0	6,127	0	280,356	34,100	320,583	0	0	320,583
2,737,118	420,531	241,288	30,119	301,923	149,455	453,879	4,334,313	123,572	0	4,457,885
0	0	0	4,683	0	83,661	5,175	93,519	0	0	93,519
949,241	100,209	56,904	14,159	130,020	101,763	157,626	1,509,922	42,318	0	1,552,240
26,905	0	0	1,806	0	32,370	4,309	65,390	0	0	65,390
3,888,695	437,163	182,125	44,651	423,004	189,317	783,604	5,948,559	181,509	0	6,130,068
3,202,759	432,628	156,031	27,995	293,645	36,449	595,949	4,745,456	133,747	0	4,879,203
12,880,163	1,717,573	825,195	732,392	1,359,315	970,498	2,191,689	20,676,825	561,092	0	21,237,917

Table 4 = FY08 Expenditures (part 1 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center

S.U. Subtotal

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate

S.U. Subtotal

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47

S.U. Subtotal

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21

S.U. Subtotal

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center

S.U. Subtotal

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

S.U. Subtotal

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372

73,765	38,762	443,525	227,977	68,044	0	404,084	1,256,157	0	0	1,256,157
6,006,707	758,830	178,234	84,336	396,489	422,160	798,077	8,644,833	0	0	8,644,833
5,984,070	594,986	224,284	116,466	528,032	593,020	1,036,049	9,076,907	235,192	0	9,312,099
7,102,212	791,478	219,193	68,154	544,682	108,757	995,293	9,829,769	883,185	0	10,712,954
1,433,464	159,207	36,180	10,935	196,168	0	211,943	2,047,897	0	0	2,047,897
20,600,218	2,343,263	1,101,416	507,868	1,733,415	1,123,937	3,445,446	30,855,563	1,118,377	0	31,973,940

10,790	704	225	136,554	126,230	0	87,319	361,822	0	0	361,822
3,053,313	446,296	205,397	69,435	287,692	142,088	570,281	4,774,502	16,360	0	4,790,862
9,143	2,827	0	5,500	0	22,822	0	40,292	0	0	40,292
3,073,246	449,827	205,622	211,489	413,922	164,910	657,600	5,176,616	16,360	0	5,192,976

296,799	512,441	205,842	479,852	432,621	0	9,154	1,936,709	0	0	1,936,709
32,205	4,150	0	3,831	0	148,473	10,195	198,854	0	0	198,854
1,610,416	147,038	110,295	31,507	170,598	127,573	262,370	2,459,797	70,906	0	2,530,703
4,025,058	337,231	297,435	51,289	494,704	141,714	545,575	5,893,006	271,729	0	6,164,735
0	0	0	474	0	0	1,985	2,459	0	0	2,459
1,582	11,073	0	7,715	0	151,325	1,755	173,450	0	0	173,450
3,100	584	0	4,247	0	144,155	1,568	153,654	0	0	153,654
632,523	43,875	19,432	16,387	103,110	39,209	87,060	941,596	22,975	0	964,571
798,311	148,876	25,273	16,306	113,455	75,068	116,422	1,293,711	66,590	0	1,360,301
1,577,379	162,159	78,210	28,852	164,963	5,406	177,864	2,194,833	108,123	0	2,302,956
8,977,373	1,367,427	736,487	640,460	1,479,451	832,923	1,213,948	15,248,069	540,323	0	15,788,392

3,261,012	479,139	363,125	195,922	321,811	325,946	791,497	5,738,453	220,059	0	5,958,511
3,261,012	479,139	363,125	195,922	321,811	325,946	791,497	5,738,453	220,059	0	5,958,511

31,916,586	3,487,211	2,414,668	774,206	2,964,382	436,882	6,494,918	48,488,853	1,908,404	16,332	50,413,589
1,829,248	109,754	1,255	0	242,304	0	473,785	2,656,346	0	0	2,656,346
33,745,834	3,596,965	2,415,923	774,206	3,206,686	436,882	6,968,703	51,145,199	1,908,404	16,332	53,069,935

357,906	79,876	31,103	228,693	108,931	0	152,191	958,700	0	0	958,700
1,460,320	313,412	116,652	16,448	144,563	142,450	303,008	2,496,853	113,002	0	2,609,855
3,004,504	199,728	156,495	15,355	257,057	113,858	553,667	4,300,664	163,179	0	4,463,843
335,857	12,501	25,026	12,334	76,123	36,862	121,887	620,589	47,525	0	668,114
748,406	107,879	35,983	6,839	130,353	38,782	117,944	1,186,186	49,579	0	1,235,765
5,906,993	713,396	365,259	279,669	717,026	331,953	1,248,696	9,562,992	373,285	0	9,936,277

Table 4 = FY08 Expenditures (part 1 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

<u>LEA Identification</u>

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372

1,366,572	185,583	376,186	270,581	166,634	0	346,780	2,712,336	0	0	2,712,336
1,599,970	192,963	46,542	16,155	130,533	112,633	326,391	2,425,188	81,583	0	2,506,772
321,902	29,979	12,130	9,852	29,093	26	56,074	459,057	14,493	0	473,550
3,494,933	437,141	228,082	42,967	304,782	15,013	953,608	5,476,526	233,982	0	5,710,508
377,181	28,118	16,600	5,389	56,728	21,189	52,366	557,572	22,726	0	580,297
1,008,135	126,129	87,007	19,140	130,177	2,661	172,449	1,545,698	75,361	0	1,621,059
870,399	104,166	80,564	12,149	98,552	80,366	183,590	1,429,786	67,077	0	1,496,864
9,039,091	1,104,080	847,112	376,233	916,498	231,890	2,091,258	14,606,163	495,222	0	15,101,385

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

0	37,447	314,635	206,719	268,877	5,000	1,473,624	2,306,301	0	696,754	3,003,056
8,560,708	1,207,315	501,770	397,210	825,696	71,999	1,396,590	12,961,289	0	0	12,961,289
1,747,378	246,399	84,889	12,221	216,771	204,447	370,878	2,882,983	68,641	0	2,951,624
11,906,504	911,924	428,292	62,957	807,674	198,898	2,473,140	16,789,390	1,168,437	0	17,957,828
4,418,008	189,995	0	340,883	488,037	78,248	302,051	5,817,221	0	12,746	5,829,967
26,632,598	2,593,080	1,329,586	1,019,991	2,607,055	558,591	6,016,283	40,757,184	1,237,079	709,500	42,703,763

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

5,620,238	1,558,508	781,797	1,012,416	313,992	1,544,482	177,088	11,008,521	0	0	11,008,521
459,233	187	12,793	4,650	110,000	0	138,596	725,459	47,837	0	773,296
613,950	16,739	8,114	2,705	141,687	0	185,022	968,217	79,563	0	1,047,780
1,629,302	71,548	13,708	10,916	163,855	0	354,700	2,244,029	114,169	0	2,358,198
1,591,538	123,950	14,305	6,415	163,070	586	333,039	2,232,903	103,215	0	2,336,118
509,940	29,452	7,541	19,127	140,762	0	180,315	887,137	9,871	0	897,008
785,440	35,819	5,550	13,390	135,217	0	190,591	1,166,007	46,480	0	1,212,487
0	0	0	0	0	0	0	0	0	0	0
10,465,549	742,565	101,846	63,015	1,262,945	0	1,629,341	14,265,261	881,393	0	15,146,654
21,675,190	2,578,768	945,654	1,132,634	2,431,528	1,545,068	3,188,692	33,497,534	1,282,528	0	34,780,062

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

630,505	900,096	439,689	760,729	174,952	1,822,788	1,327,522	6,056,281	307,841	0	6,364,122
4,137,520	380,927	131,947	74,272	481,222	244,839	771,169	6,221,896	96,361	0	6,318,257
4,202,286	406,296	353,804	60,005	498,026	228,574	749,580	6,498,571	143,961	0	6,642,532
20,273	0	0	7,300	0	2,658	0	30,231	0	0	30,231
6,511,592	557,732	230,661	71,768	566,267	80,989	969,457	8,988,466	157,282	0	9,145,748
9,561,084	1,057,858	253,251	86,932	815,106	89,585	1,236,323	13,100,139	275,885	0	13,376,024
9,757,095	811,880	711,018	143,804	1,253,481	181,303	1,470,129	14,328,710	639,135	0	14,967,845
34,820,355	4,114,789	2,120,370	1,204,810	3,789,054	2,650,736	6,524,180	55,224,294	1,620,465	0	56,844,759

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

15,918,599	2,544,637	1,038,000	573,437	1,779,489	978,294	3,369,154	26,201,610	1,019,908	0	27,221,518
15,918,599	2,544,637	1,038,000	573,437	1,779,489	978,294	3,369,154	26,201,610	1,019,908	0	27,221,518

Table 4 = FY08 Expenditures (part 1 of 2)

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Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

S.U. Subtotal

43,681	172,208	182,269	255,091	143,753	0	172,151	969,152	0	0	969,152
1,713,863	97,613	137,812	23,832	130,023	27,073	273,830	2,404,046	109,848	0	2,513,894
0	1,950	0	696	0	2,144	0	4,790	0	0	4,790
283,267	12,203	111	6,483	0	25,409	32,712	360,184	26,606	0	386,790
37,935	0	0	914	0	0	0	38,849	0	0	38,849
921,340	76,977	0	25,881	106,468	0	173,802	1,304,468	88,707	0	1,393,175
4,240	4,415	0	1,536	0	13,914	600	24,705	0	0	24,705
0	0	0	0	0	0	0	0	0	0	0
1,065,840	122,916	74,135	20,425	116,541	0	179,129	1,578,986	46,896	0	1,625,882
4,070,165	488,282	394,326	334,858	496,785	68,539	832,224	6,685,180	272,057	0	6,957,236

Essex North S.U.

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lerminington
T144	Norton

S.U. Subtotal

481,688	190,868	31,512	134,440	100,847	44,947	72,223	1,056,525	0	0	1,056,525
1,693	0	0	2,068	0	33,158	2,600	39,519	0	0	39,519
0	0	0	3,456	0	32,542	0	35,998	0	0	35,998
1,361,917	90,284	138,645	24,725	144,936	118,680	286,396	2,165,583	126,964	0	2,292,547
2,655	0	0	1,844	0	0	0	4,499	0	0	4,499
0	0	0	1,971	0	35,676	242	37,890	0	0	37,890
1,847,952	281,152	170,158	168,504	245,783	265,003	361,462	3,340,014	126,964	0	3,466,978

Essex Town S. D.

SU059	Essex Town S.D.
T070	Essex Town

S.U. Subtotal

10,398,893	1,533,063	774,612	330,653	1,135,192	719,973	1,985,439	16,877,825	485,357	0	17,363,182
10,398,893	1,533,063	774,612	330,653	1,135,192	719,973	1,985,439	16,877,825	485,357	0	17,363,182

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center

S.U. Subtotal

926,419	286,029	324,451	318,283	159,298	16,967	665,837	2,697,284	0	0	2,697,284
1,899,037	238,923	72,511	27,392	143,691	147,124	248,317	2,776,995	100,960	0	2,877,955
6,347,860	988,160	555,695	75,226	497,226	319,968	690,063	9,474,198	370,338	0	9,844,536
4,696,862	457,797	160,529	147,110	319,644	357,758	599,193	6,738,893	305,867	0	7,044,760
8,537,226	1,106,439	460,955	127,886	914,856	243,093	1,307,623	12,698,078	371,045	0	13,069,123
1,313,877	64,236	0	0	177,717	28,653	11,635	1,596,119	0	0	1,596,119
23,721,281	3,141,584	1,574,141	695,897	2,212,432	1,113,563	3,522,668	35,981,567	1,148,210	0	37,129,777

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburg Falls ID
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center

S.U. Subtotal

926,244	706,194	505,425	402,996	274,835	0	283,611	3,099,304	0	0	3,099,304
1,013,744	98,189	35,887	35,366	132,653	137,356	176,921	1,630,116	72,217	0	1,702,333
978,743	84,135	46,909	34,174	123,963	210,723	176,635	1,655,282	89,386	0	1,744,667
4,767,590	403,375	140,095	88,890	584,975	387,492	1,084,024	7,456,441	318,974	0	7,775,415
2,760,454	321,279	174,920	52,110	404,228	240,146	698,138	4,651,274	234,925	0	4,886,199
666,141	58,367	31,129	25,687	107,730	118,577	127,643	1,135,273	63,157	0	1,198,431
457,203	49,768	0	5,673	117,158	536	154,601	784,939	0	0	784,939
11,570,118	1,721,307	934,363	644,896	1,745,542	1,094,830	2,701,573	20,412,629	778,660	0	21,191,289

Table 4 = FY08 Expenditures (part 1 of 2)

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Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

1,605,469	653,391	197,565	246,414	658,388	39,680	211,323	3,612,230	0	0	3,612,230
632,418	79,871	51,444	6,106	131,316	51,581	187,031	1,139,766	75,572	0	1,215,339
2,367,061	171,275	149,859	6,482	290,969	186,131	430,102	3,601,881	154,079	0	3,755,959
1,831,127	168,896	102,112	15,628	163,456	265,312	249,321	2,795,851	97,310	0	2,893,161
4,545,757	383,000	256,202	17,087	286,668	219,649	617,073	6,325,437	229,222	0	6,554,659
7,297,045	603,371	283,066	104,269	833,248	583,022	1,196,558	10,900,579	387,635	0	11,288,214
18,278,878	2,059,803	1,040,249	395,986	2,364,045	1,345,374	2,891,409	28,375,744	943,818	0	29,319,562

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

164,079	203,372	220,237	244,790	139,898	489	150,354	1,123,219	0	0	1,123,219
5,913,753	724,024	369,994	58,407	526,162	348,872	940,756	8,881,968	0	0	8,881,968
733,889	55,895	58,274	18,170	132,479	130,000	145,728	1,274,435	60,371	0	1,334,806
4,078,653	478,254	274,039	28,719	328,983	255,190	709,756	6,153,594	18,249	0	6,171,843
10,890,374	1,461,545	922,544	350,086	1,127,522	734,551	1,946,594	17,433,216	78,620	0	17,511,836

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

667,169	109,220	19,304	550,522	55,876	0	6,973	1,409,064	87,302	0	1,496,366
1,840,428	183,985	70,071	18,926	221,441	294,875	285,080	2,914,806	137,140	0	3,051,946
1,676,220	202,393	56,601	20,522	191,619	139,128	249,037	2,535,520	0	0	2,535,520
321,780	21,494	0	6,309	53,292	78,142	58,843	539,860	22,596	0	562,456
413,624	51,586	5,093	17,389	144,462	120,568	106,759	859,481	0	0	859,481
1,311,834	117,223	37,881	10,768	175,155	123,561	202,744	1,979,166	40,630	0	2,019,796
6,231,055	685,901	188,950	624,436	841,845	756,274	909,436	10,237,897	287,668	0	10,525,565

Patricia A. Hannaford Career Center

VC001	Patricia A. Hannaford Career Ctr.
S.U. Subtotal	

1,689,454	219,606	176,340	67,897	245,996	33,412	648,858	3,081,562	0	0	3,081,562
1,689,454	219,606	176,340	67,897	245,996	33,412	648,858	3,081,562	0	0	3,081,562

Hartford S. D.

SU054	Hartford S.D.
T093	Hartford
VC007	Hartford Area Career/Tech Ctr
S.U. Subtotal	

15,436,240	1,613,730	1,380,900	319,142	997,921	589,716	2,368,313	22,705,962	0	0	22,705,962
1,652,399	200,845	111,918	160,822	191,572	12,391	317,074	2,647,021	0	0	2,647,021
17,088,639	1,814,575	1,492,818	479,964	1,189,493	602,107	2,685,387	25,352,983	0	0	25,352,983

Lamoille North S.U.

SU025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
VC008	Green Mtn. Tech. and Career Center
S.U. Subtotal	

11,700	97,194	84,255	276,000	182,140	0	674,047	1,325,336	0	0	1,325,336
21,865	3,126	0	7,619	4,935	47,974	9,889	95,408	0	0	95,408
2,152,728	310,642	109,605	24,306	189,503	291,270	513,839	3,591,893	133,997	0	3,725,890
1,147,713	266,569	59,707	29,972	128,754	115,723	209,070	1,957,508	81,416	0	2,038,924
1,567,011	213,952	116,967	39,504	213,030	112,600	322,081	2,585,145	97,143	0	2,682,288
1,712,034	221,338	120,982	11,822	248,904	170,627	317,378	2,803,085	107,014	619	2,910,718
548,174	74,081	25,093	13,804	140,841	69,962	145,091	1,017,046	41,197	0	1,058,243
5,963,538	866,134	249,891	86,652	698,106	416,176	1,007,439	9,287,936	422,180	0	9,710,116
1,450,697	96,141	8,327	10,229	263,941	11,344	357,135	2,197,814	0	0	2,197,814
14,575,460	2,149,177	774,827	499,908	2,070,154	1,235,676	3,555,969	24,861,171	882,947	619	25,744,737

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760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372

Lamoille South S.U.

SU026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe
S.U. Subtotal	

286,774	523,057	240,935	364,080	149,310	4,751	423,832	1,992,739	0	0	1,992,739
114,370	30,151	603	3,541	0	73,739	15,707	238,111	779	0	238,890
6,579,965	572,317	360,919	25,826	736,183	379,763	997,058	9,652,031	270,424	0	9,922,455
5,077,742	476,419	175,915	33,135	584,630	316,848	875,600	7,540,289	272,837	0	7,813,126
12,058,851	1,601,944	778,372	426,582	1,470,123	775,101	2,312,197	19,423,170	544,040	0	19,967,210

Milton Town S. D.

SU010	Milton S.D.
T126	Milton
S.U. Subtotal	

13,064,181	1,747,838	958,498	346,181	1,559,510	610,402	2,095,120	20,381,730	523,649	0	20,905,379
13,064,181	1,747,838	958,498	346,181	1,559,510	610,402	2,095,120	20,381,730	523,649	0	20,905,379

Montpelier S. D.

SU045	Montpelier S.D.
T129	Montpelier
S.U. Subtotal	

8,679,190	1,035,356	810,556	425,332	1,039,591	186,513	1,894,058	14,070,596	472,509	0	14,543,105
8,679,190	1,035,356	810,556	425,332	1,039,591	186,513	1,894,058	14,070,596	472,509	0	14,543,105

North Country S. U. (formerly Orleans Essex North)

SU031	North Country S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center
S.U. Subtotal	

1,334,287	1,221,335	874,064	284,861	681,051	5,766	723,572	5,124,937	0	0	5,124,937
536,691	28,314	11,675	20,974	92,787	75,129	124,466	890,036	43,144	0	933,180
1,053,613	158,738	73,394	20,010	147,915	49,761	155,913	1,659,344	43,797	0	1,703,141
916,472	130,938	19,208	18,921	95,151	118,502	112,093	1,411,285	0	0	1,411,285
961,291	166,234	35,276	12,356	105,738	107,374	162,538	1,550,807	0	0	1,550,807
2,323,138	222,376	180,137	22,571	297,873	225,574	408,975	3,680,644	233,556	0	3,914,200
0	0	0	0	0	0	0	0	0	0	0
510,411	52,309	25,077	11,809	78,629	48,543	78,359	805,136	12,426	0	817,562
0	0	0	1,730	0	26,394	0	28,124	0	0	28,124
717,843	15,525	118,419	22,760	105,776	53,079	78,308	1,111,710	62,753	12,560	1,187,023
302,650	27,603	3,009	17,589	60,168	57,763	78,332	547,114	0	0	547,114
2,461,348	363,596	126,516	20,650	228,556	69,402	589,178	3,859,245	151,806	0	4,011,051
1,042,921	99,196	46,345	6,887	138,643	133,747	147,602	1,615,341	0	0	1,615,341
1,259,818	176,632	87,257	17,568	123,039	95,008	201,102	1,960,425	101,891	0	2,062,316
750	0	0	2,473	0	0	0	3,223	496	0	3,718
2,457,597	194,181	93,462	30,154	277,466	200,671	517,338	3,770,869	0	0	3,770,869
7,098,072	560,382	196,647	62,620	689,020	734,931	1,376,808	10,718,480	0	0	10,718,480
1,500,311	85,797	111,436	23,971	235,699	12,250	325,601	2,295,066	0	0	2,295,066
24,477,215	3,503,157	2,001,922	597,903	3,357,510	2,013,893	5,080,185	41,031,785	649,869	12,560	41,694,214

Table 4 = FY08 Expenditures (part 1 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

S.U. Subtotal

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

S.U. Subtotal

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center

S.U. Subtotal

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

S.U. Subtotal

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

S.U. Subtotal

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372

1,016,090	80,999	235,555	394,341	228,794	2,583	122,758	2,081,120	0	0	2,081,120
1,956,858	158,484	149,714	38,373	148,445	50,817	230,230	2,732,921	117,453	0	2,850,374
1,402,637	147,827	57,771	14,536	115,509	88,116	152,797	1,979,193	69,008	0	2,048,201
2,259,962	264,511	121,561	124,482	170,897	203,479	293,549	3,438,441	91,803	0	3,530,244
3,668,982	397,072	273,000	78,346	309,741	403,248	1,077,416	6,207,805	160,551	0	6,368,356
2,321,708	224,827	154,510	9,190	282,237	282,284	289,387	3,564,143	118,436	0	3,682,579
1,040,405	145,877	17,113	705	185,067	5,416	270,682	1,665,265	0	40,359	1,705,624
13,666,642	1,419,597	1,009,224	659,973	1,440,690	1,035,943	2,436,819	21,668,888	557,251	40,359	22,266,498

254,782	30,201	258,839	152,104	135,435	0	214,801	1,046,162	0	0	1,046,162
1,005,403	74,994	50,932	17,604	138,076	75,372	137,446	1,499,827	40,738	0	1,540,565
710,097	108,313	43,582	72,251	133,575	0	116,533	1,184,351	0	0	1,184,351
3,752,920	569,226	158,589	197,871	518,514	53,344	548,891	5,799,355	106,492	0	5,905,847
5,723,202	782,734	511,942	439,830	925,600	128,716	1,017,671	9,529,695	147,230	0	9,676,925

906,403	256,070	94,336	439,277	177,117	77,761	175,673	2,126,637	0	0	2,126,637
766,216	114,338	22,713	6,321	152,771	53,586	130,750	1,246,695	57,369	0	1,304,064
641,068	78,694	15,286	52,127	117,925	84,722	150,386	1,140,208	5,186	0	1,145,394
2,231,575	243,676	142,343	22,457	309,556	201,712	461,512	3,612,831	147,901	0	3,760,732
3,607,529	599,392	177,085	22,974	364,451	16,194	942,134	5,729,759	342,130	0	6,071,889
1,345,124	94,767	80,532	55,560	382,036	0	331,014	2,289,033	0	0	2,289,033
9,497,915	1,386,937	532,295	598,716	1,503,856	433,975	2,191,469	16,145,163	552,586	0	16,697,749

123,368	641,226	102,126	172,434	206,896	0	251,630	1,497,680	0	0	1,497,680
1,552,603	192,830	108,376	29,346	253,328	162,609	375,727	2,674,819	102,227	0	2,777,046
2,993,600	371,933	149,283	35,205	273,052	265,433	525,869	4,614,375	158,172	0	4,772,547
899,735	72,197	51,245	12,640	126,762	207,285	230,123	1,599,987	47,804	0	1,647,791
946,075	71,499	46,550	13,543	148,238	98,569	180,063	1,504,537	65,923	0	1,570,460
767,163	37,795	57,510	10,128	138,621	79,088	207,220	1,297,525	69,299	0	1,366,824
7,282,544	1,387,480	515,090	273,296	1,146,897	812,984	1,770,632	13,188,923	443,425	0	13,632,348

1,930,395	390,917	54,278	595,640	161,956	1,947	183,196	3,318,328	0	0	3,318,328
807,114	24,984	22,291	12,353	120,249	70,424	134,904	1,192,319	62,094	0	1,254,413
1,327,865	63,535	73,966	25,311	146,951	118,890	254,702	2,011,220	119,901	0	2,131,121
492,845	12,363	1,882	8,614	113,506	89,892	107,859	826,961	52,828	0	879,789
752,368	20,714	17,543	7,278	118,657	88,754	146,506	1,151,820	68,068	0	1,219,888
1,001,644	14,504	12,372	13,758	112,048	91,501	147,205	1,393,032	87,579	0	1,480,611
848,738	66,722	36,594	20,100	117,773	20,061	169,162	1,279,150	74,368	0	1,353,518
0	0	0	1,771	0	57,056	4,455	63,282	0	0	63,282
3,003,959	277,572	129,043	51,354	281,554	351,590	610,930	4,706,002	172,900	0	4,878,902
10,164,928	871,311	347,969	736,178	1,172,694	890,115	1,758,919	15,942,114	637,738	0	16,579,852

Table 4 = FY08 Expenditures (part 1 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

S.U. Subtotal

1,041,618	175,633	63,741	281,754	178,235	4,548	489,738	2,235,267	0	0	2,235,267
1,636,202	140,653	50,936	18,260	189,124	155,017	284,280	2,474,472	75,922	0	2,550,394
0	0	0	519	0	92,445	0	92,964	0	0	92,964
2,165,149	274,966	81,073	26,416	163,532	180,386	315,202	3,206,724	161,034	0	3,367,758
7,230	0	0	650	0	31,159	1,400	40,439	0	0	40,439
1,053,816	84,718	21,723	8,933	125,719	178,141	162,524	1,635,574	66,464	0	1,702,038
377,086	46,448	18,903	5,278	118,311	82,604	102,595	751,225	38,672	0	789,897
3,254,265	281,943	119,101	36,237	314,213	251,747	568,527	4,826,033	159,496	0	4,985,529
600,492	53,293	46,384	6,177	117,014	88,629	119,442	1,031,431	37,654	0	1,069,085
10,135,858	1,057,654	401,861	384,224	1,206,148	1,064,676	2,043,708	16,294,129	539,242	0	16,833,371

Rivendell S.D.

SU062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

S.U. Subtotal

4,266,866	362,498	374,138	291,721	731,891	439,126	814,615	7,280,855	238,750	0	7,519,605
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4,266,866	362,498	374,138	291,721	731,891	439,126	814,615	7,280,855	238,750	0	7,519,605

River Valley Technical Center

VC016	River Valley Technical Center
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S.U. Subtotal

1,294,011	250,285	153,526	10,885	345,947	3,279	340,085	2,398,018	0	48,234	2,446,252
1,294,011	250,285	153,526	10,885	345,947	3,279	340,085	2,398,018	0	48,234	2,446,252

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

S.U. Subtotal

206,089	313,060	245,868	315,992	175,628	10,000	218,776	1,485,413	0	0	1,485,413
2,833,460	394,047	143,929	32,668	271,958	58,436	569,605	4,304,103	162,409	0	4,466,512
3,477,035	332,238	81,094	46,104	266,944	165,374	565,892	4,934,680	123,722	0	5,058,402
3,103,664	341,999	80,931	202,364	282,516	155,947	676,234	4,843,656	0	0	4,843,656
9,620,248	1,381,344	551,822	597,127	997,046	389,756	2,030,507	15,567,852	286,131	0	15,853,983

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center

S.U. Subtotal

23,813,413	1,828,250	594,352	439,535	1,518,854	694,665	3,725,865	32,614,934	1,184,922	0	33,799,856
2,958,632	115,397	20,882	36,219	324,142	0	572,229	4,027,501	0	0	4,027,501
26,772,045	1,943,647	615,234	475,754	1,842,996	694,665	4,298,094	36,642,435	1,184,922	0	37,827,357

Table 4 = FY08 Expenditures (part 1 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877				
							1,220,566,344	35,304,429	1,282,600	1,257,153,372
5,585,110	1,013,640	492,403	212,473	280,292	760,710	497,180	8,841,809	0	0	8,841,809
1,699,243	132,096	93,426	6,378	182,791	116,339	347,854	2,578,127	153,529	0	2,731,656
2,060,854	134,043	135,880	22,629	285,533	7,354	342,412	2,988,705	135,068	0	3,123,773
3,500	0	0	13,067	0	28,683	2,191	47,441	0	0	47,441
0	0	0	2,060	0	0	0	2,060	0	0	2,060
486,609	11,373	34,238	6,949	66,353	0	122,192	727,714	24,283	0	751,997
500	0	0	5,112	0	0	12,566	18,178	0	0	18,178
1,640,066	139,096	164,575	16,790	166,395	2,445	361,435	2,490,802	0	0	2,490,802
272,325	385	17,828	5,292	31,219	147	32,707	359,903	0	0	359,903
234,065	50	6,620	3,735	20,898	0	55,864	321,232	0	0	321,232
4,239,375	391,152	191,254	44,530	640,981	67,668	793,895	6,368,855	343,111	0	6,711,966
16,221,647	1,821,835	1,136,224	339,015	1,674,462	983,346	2,568,297	24,744,826	655,991	0	25,400,817
225,684	393,897	329,655	215,080	181,219	4,431	331,547	1,681,512	0	0	1,681,512
1,892,081	146,249	111,795	8,659	154,997	56,408	313,843	2,684,032	86,496	0	2,770,528
545,897	23,565	17,692	5,553	89,761	45,760	101,072	829,302	21,567	0	850,869
1,423,137	136,649	111,046	11,363	142,879	52,597	285,741	2,163,413	51,975	0	2,215,388
5,025,251	345,777	111,111	25,088	742,927	273,060	1,010,175	7,533,390	288,993	0	7,822,383
9,112,051	1,046,137	681,299	265,744	1,311,784	432,255	2,042,379	14,891,648	449,032	0	15,340,680
744,944	256,598	133,518	262,203	291,086	36,295	202,250	1,926,894	0	0	1,926,894
2,016	0	0	0	0	5,697	2,200	9,913	0	0	9,913
474,133	11,635	15,567	27,944	110,043	7,200	119,055	765,577	0	0	765,577
4,094,593	387,837	199,301	45,125	434,488	214,127	732,919	6,108,390	211,602	0	6,319,992
377,547	13,164	6,048	4,368	72,373	24,019	50,317	547,836	16,922	0	564,758
645,892	38,543	40,677	40,693	119,451	94,441	120,861	1,100,558	0	0	1,100,558
6,339,125	707,777	395,111	380,333	1,027,441	381,779	1,227,602	10,459,168	228,524	0	10,687,692
314,603	368,421	115,232	164,888	176,358	4,577	198,897	1,342,976	0	0	1,342,976
1,379,166	115,452	29,231	11,019	129,639	2,077	433,992	2,100,576	209,730	0	2,310,306
768,435	23,558	30,786	4,567	136,002	61,400	86,752	1,111,500	8,702	0	1,120,202
178,096	12,389	10,581	2,113	32,664	43,765	25,170	304,778	1,112	0	305,890
1,916,824	174,653	83,485	12,990	175,952	101,516	405,028	2,870,448	6,900	0	2,877,348
4,557,124	694,473	269,315	195,577	650,615	213,335	1,149,839	7,730,278	226,444	0	7,956,722
2,761,492	156,397	134,627	186,832	272,079	44,244	295,965	3,851,636	10,027	0	3,861,663
2,761,492	156,397	134,627	186,832	272,079	44,244	295,965	3,851,636	10,027	0	3,861,663
21,193,321	2,650,899	1,801,879	522,613	2,219,475	1,192,855	4,339,814	33,920,856	985,652	454,996	35,361,504
21,193,321	2,650,899	1,801,879	522,613	2,219,475	1,192,855	4,339,814	33,920,856	985,652	454,996	35,361,504

Table 4 = FY08 Expenditures (part 1 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
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LEA Identification

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
S.U. Subtotal	

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372
6,808,413	2,232,622	3,603,751	816,863	602,688	52,060	767,682	14,884,079	1,241,599	0	16,125,678
3,570,474	507,784	148,512	140,265	618,974	291,362	1,197,002	6,474,373	7,881	0	6,482,254
0	0	0	0	0	0	0	0	0	0	0
914,313	114,818	34,284	30,848	124,650	5,066	195,729	1,419,708	204	0	1,419,912
1,400,366	170,227	61,398	19,476	156,460	135,600	392,188	2,335,715	4,083	0	2,339,798
1,128,273	77,730	74,724	17,665	165,456	113,854	211,425	1,789,127	15,492	0	1,804,619
291,508	1,277	21,397	43,713	34,338	9,009	91,420	492,662	6,653	0	499,315
9,369,836	1,039,244	239,532	62,311	1,312,984	707,632	2,700,811	15,432,350	10,203	0	15,442,553
23,483,183	4,143,702	4,183,598	1,131,141	3,015,550	1,314,583	5,556,257	42,828,014	1,286,115	0	44,114,129

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
S.U. Subtotal	

1,265,735	298,904	74,684	41,337	526,410	21,787	461,700	2,690,558	0	0	2,690,558
1,265,735	298,904	74,684	41,337	526,410	21,787	461,700	2,690,558	0	0	2,690,558

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield
S.U. Subtotal	

12,276,302	2,110,957	820,621	383,362	1,566,122	564,413	3,555,015	21,276,792	596,510	0	21,873,302
12,276,302	2,110,957	820,621	383,362	1,566,122	564,413	3,555,015	21,276,792	596,510	0	21,873,302

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

4,252,943	861,718	651,905	143,406	474,308	438,635	1,177,179	8,000,094	439,391	0	8,439,485
4,252,943	861,718	651,905	143,406	474,308	438,635	1,177,179	8,000,094	439,391	0	8,439,485

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

1,351,080	209,819	174,598	267,721	369,050	0	320,389	2,692,657	0	0	2,692,657
1,681,103	139,023	106,969	10,588	210,402	94,932	334,845	2,577,862	76,934	0	2,654,796
940,217	37,266	94,483	8,766	132,621	81,944	225,378	1,520,675	51,268	0	1,571,943
1,854,831	127,085	98,012	27,803	199,161	81,375	295,674	2,683,941	96,666	0	2,780,607
1,092,443	103,837	92,249	10,983	145,142	85,480	232,171	1,762,305	60,500	0	1,822,805
624,918	32,742	62,985	6,086	126,252	31,648	125,419	1,010,050	43,965	0	1,054,015
6,792,065	575,779	509,870	44,555	859,992	403,930	1,215,159	10,401,350	505,177	0	10,906,527
14,336,657	1,225,551	1,139,166	376,502	2,042,620	779,309	2,749,035	22,648,840	834,510	0	23,483,350

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

38,676	16,980	0	214,515	163,028	0	187,752	620,951	0	0	620,951
1,936,329	214,709	238,534	18,472	203,214	163,966	351,518	3,126,742	93,466	0	3,220,208
3,488,403	582,142	345,118	146,841	284,339	198,028	635,407	5,680,278	50,489	0	5,730,767
5,463,408	813,831	583,652	379,828	650,581	361,994	1,174,677	9,427,971	143,955	0	9,571,926

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

432,709	0	0	339,924	100,350	0	117,809	990,792	0	0	990,792
5,483,077	481,305	234,606	47,333	502,832	250,323	820,678	7,820,154	504,436	0	8,324,590
501,085	10,592	16,062	16,831	88,178	25,490	62,661	720,899	200	0	721,099
6,416,871	491,897	250,668	404,088	691,360	275,813	1,001,148	9,531,845	504,636	0	10,036,481

Table 4 = FY08 Expenditures (part 1 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

S.U. Subtotal

Windham Central S.U.

SU046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

S.U. Subtotal

Windham Northeast S.U.

SU047	Windham Northeast S.U.	*
J006	Athens/Grafton Joint Contract Dist.	
T006	Athens	*
T082	Grafton	*
T169	Rockingham	*
T234	Westminster	*
U027	Bellows Falls UHSD #27	

S.U. Subtotal

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

S.U. Subtotal

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372
212,644	0	0	425,242	124,693	0	319,959	1,082,538	0	0	1,082,538
0	0	0	0	0	0	0	0	0	0	0
902,774	144,239	0	12,020	120,205	0	187,380	1,366,618	102,613	0	1,469,231
1,213,021	98,647	113,975	7,417	153,398	98,717	185,251	1,870,426	3,314	0	1,873,740
1,245,501	232,229	0	5,517	147,048	38,997	201,374	1,870,666	0	0	1,870,666
1,115,228	166,824	0	5,191	140,951	66,925	170,331	1,665,450	70,615	0	1,736,065
0	0	0	0	0	0	0	0	0	0	0
7,139,536	478,234	66,758	51,739	533,316	545,943	916,407	9,731,933	0	0	9,731,933
4,698,044	891,810	0	21,880	506,120	297,159	1,075,938	7,490,951	301,904	0	7,792,855
16,526,748	2,011,983	180,733	529,006	1,725,731	1,047,741	3,056,640	25,078,582	478,446	0	25,557,028
740,770	481,372	0	315,337	151,402	0	150,281	1,839,162	0	0	1,839,162
299,770	41,080	0	15,756	77,345	21,929	37,404	493,285	0	0	493,285
858,654	31,270	40,628	50,501	143,290	62,017	138,014	1,324,374	0	0	1,324,374
656,516	2,196	2,875	16,636	116,294	53,919	87,470	935,906	55,414	0	991,320
783,599	31,995	38,565	4,330	134,096	77,976	85,881	1,156,441	8,825	0	1,165,267
959,827	100,344	54,354	24,027	140,570	97,442	114,279	1,490,844	0	0	1,490,844
41,976	0	0	1,339	0	42,753	0	86,068	0	0	86,068
704,782	36,014	14,106	22,617	122,300	20,348	86,650	1,006,817	49,242	0	1,056,059
792,954	40,048	24,536	18,122	114,276	94,626	63,903	1,148,465	6,756	0	1,155,221
232,423	9,691	4,139	3,011	30,547	38,419	39,909	358,139	795	0	358,934
177,399	0	0	6,625	0	66,538	4,899	255,461	0	0	255,461
3,962,655	275,905	158,217	34,280	358,323	186,335	520,163	5,495,878	0	0	5,495,878
10,211,326	1,049,915	337,420	512,581	1,388,443	762,302	1,328,853	15,590,840	121,032	0	15,711,872
402,728	516,229	2,230,523	0	509,313	101,030	541,968	4,301,791	0	0	4,301,791
652,414	53,747	18,956	18,837	127,423	79,023	123,993	1,074,393	0	0	1,074,393
56,812	0	0	1,076	0	0	0	57,888	0	0	57,888
30,186	0	0	0	0	0	0	30,186	0	0	30,186
4,692,196	514,772	191,315	78,403	582,925	299,266	1,488,655	7,847,531	0	0	7,847,531
2,074,532	143,193	122,679	191,391	179,077	160,957	460,806	3,332,635	0	0	3,332,635
3,684,531	416,390	137,940	54,860	447,082	132,053	768,023	5,640,879	0	0	5,640,879
11,593,398	1,644,330	2,701,413	344,567	1,845,820	772,329	3,383,444	22,285,302	0	0	22,285,302
3,650,965	724,772	129,475	902,912	300,912	8,071	919,509	6,636,616	0	0	6,636,616
7,510,442	825,242	301,837	143,162	596,123	258,062	1,446,080	11,080,948	524,598	0	11,605,546
1,638,975	119,078	49,581	14,777	152,138	190,138	282,441	2,447,128	87,514	0	2,534,642
1,527,743	207,723	86,961	15,499	150,911	148,250	189,613	2,326,700	60,097	0	2,386,797
1,898,527	153,266	70,016	18,355	149,177	127,515	236,898	2,653,754	95,152	0	2,748,906
1,692,027	129,886	74,680	28,413	135,883	197,758	358,636	2,617,283	77,952	0	2,695,235
9,925,337	1,122,741	260,005	90,312	1,118,352	594,996	1,930,629	15,042,372	555,846	0	15,598,218
2,253,484	35,344	41,033	15,812	0	0	426,790	2,772,463	0	0	2,772,463
30,097,500	3,318,052	1,013,588	1,229,242	2,603,496	1,524,790	5,790,596	45,577,264	1,401,159	0	46,978,423

Table 4 = FY08 Expenditures (part 1 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington
S.U. Subtotal	

817,246	395,742	118,716	323,487	161,798	41,607	115,739	1,974,335	0	0	1,974,335
3,116,144	272,129	104,938	23,613	380,133	39,286	455,795	4,392,038	65,505	0	4,457,543
452,324	29,754	10,620	10,937	85,618	120,442	87,006	796,701	15,652	0	812,353
418,875	34,426	25,119	13,726	89,879	63,340	93,837	739,202	30,679	0	769,881
8,703	11,520	0	6,048	0	27,607	0	53,878	0	0	53,878
424,050	57,868	45,765	9,374	90,239	83,370	122,649	833,315	26,557	0	859,872
830,871	122,465	26,029	12,547	112,022	194,468	172,069	1,470,471	102,074	0	1,572,545
1,261,987	155,169	71,666	15,343	135,168	186,060	202,420	2,027,813	64,894	0	2,092,707
7,330,200	1,079,073	402,853	415,075	1,054,857	756,180	1,249,515	12,287,753	305,361	0	12,593,114

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4
S.U. Subtotal	

359,845	406,912	144,617	240,756	212,512	7,383	304,143	1,676,168	2,026	0	1,678,194
489,992	28,091	32,218	6,582	69,123	48,629	85,806	760,441	3,121	0	763,562
432,130	18,729	35,205	6,910	64,667	24,840	64,887	647,368	40,247	0	687,615
665,020	32,876	37,238	4,705	77,291	24,427	121,390	962,947	0	0	962,947
379,594	40,177	25,834	6,951	100,380	49,154	112,594	714,684	31,357	0	746,041
709,419	32,331	49,572	8,028	108,561	77,977	134,646	1,120,534	49,453	0	1,169,987
1,680,264	193,738	116,140	24,326	150,927	102,215	473,989	2,741,599	90,928	0	2,832,527
5,436,183	697,248	357,737	34,072	776,248	311,872	1,451,693	9,065,053	394,187	0	9,459,240
10,152,447	1,450,102	798,561	332,330	1,559,709	646,497	2,749,148	17,688,794	611,319	0	18,300,113

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge
S.U. Subtotal	

1,542,287	315,302	18,757	279,067	146,664	131,136	290,411	2,723,624	0	0	2,723,624
291,913	15,738	13,711	2,545	23,192	36,429	19,954	403,482	44,482	0	447,964
1,802,047	148,388	243,272	7,938	217,780	212,463	387,280	3,019,168	123,469	0	3,142,637
0	0	0	5,860	0	0	17,695	23,555	0	0	23,555
471	0	0	7,080	0	0	12,500	20,051	0	0	20,051
900	0	0	2,521	0	0	1,700	5,121	0	0	5,121
1,359,818	151,876	141,796	20,545	174,011	109,091	258,715	2,215,852	124,400	0	2,340,252
318,325	22,500	18,285	6,895	102,865	38,127	47,673	554,670	37,011	0	591,681
5,315,761	653,804	435,821	332,451	664,512	527,246	1,035,928	8,965,523	329,362	0	9,294,886

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor
S.U. Subtotal	

209,034	228,776	94,444	339,099	191,292	205	56,931	1,119,781	0	0	1,119,781
3,046,633	463,162	166,394	121,758	355,078	292,679	421,767	4,867,471	173,316	0	5,040,787
1,916,541	271,243	96,381	61,004	240,827	253,712	561,319	3,401,027	98,281	0	3,499,308
489,426	41,644	10,496	23,752	146,605	44,151	80,885	836,958	4,277	0	841,235
4,409,889	467,118	268,189	346,954	558,988	283,043	819,562	7,153,743	216,229	0	7,369,972
10,071,523	1,471,943	635,904	892,567	1,492,790	873,789	1,940,464	17,378,980	492,103	0	17,871,083

Table 4 = FY08 Expenditures (part 1 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Windsor Southwest S.U.

SU053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

S.U. Subtotal

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID

S.U. Subtotal

Statewide Totals and Averages

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372
52,137	466,644	0	349,936	155,779	0	302,536	1,327,032	0	0	1,327,032
0	0	0	0	0	0	0	0	0	0	0
30,166	523	0	585	0	0	0	31,274	0	0	31,274
852,774	54,978	5,467	10,272	107,120	45,087	183,166	1,258,864	52,564	0	1,311,428
1,111	0	0	2,775	0	0	6,851	10,737	0	0	10,737
0	0	0	250	0	0	0	250	0	0	250
0	41,768	0	0	0	0	2,857	44,625	0	0	44,625
0	3,591	0	3,337	0	0	0	6,928	0	0	6,928
22,947	7,882	0	282	0	0	0	31,111	0	0	31,111
2,669,355	227,752	71,751	73,814	268,291	248,831	431,580	3,991,374	126,768	0	4,118,142
2,085,328	129,203	93,876	50,352	245,637	0	386,361	2,990,757	70,508	0	3,061,265
2,796,912	526,603	126,900	27,117	289,341	297,206	731,678	4,795,757	222,125	0	5,017,882
8,510,730	1,458,944	297,994	518,720	1,066,168	591,124	2,045,029	14,488,709	471,965	0	14,960,674
6,197,007	897,665	758,102	238,475	728,442	62,621	1,196,513	10,078,825	293,960	0	10,372,785
6,197,007	897,665	758,102	238,475	728,442	62,621	1,196,513	10,078,825	293,960	0	10,372,785
760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372

Table 4. FY08 Expenditures (Part 2 of 2)

Purpose:

Table 4, Part 2 shows educational Non-Current Expenditures which comprise the remainder of Total Expenditures. Non-Current Expenditures include Community Services and Adult Education (non-elementary/secondary expenses), Capital Outlay and Equipment, Tuitions, Fees and Assessments, and Debt Service costs. Table 4 provides a summary of the format Vermont uses to report data to the National Center on Education Statistics (NCES) for national comparisons while allowing the reader to examine Vermont's federally reported fiscal data at the Local Education Agency level.

Results:

On a statewide basis, FY08 gross Total Expenditures for PK-12 education are \$1,895.6 million. When duplicated or redundant payments within the system are removed, the net amount of total educational expenditures is \$1,455.7 million. Thus, about \$440 million is transferred between LEAs in the form of Tuitions, Fees and Assessments. Beginning in FY08, Community Services and Adult Education are shown separately. A significant amount of funds is expended over and above Current Expenditures in the areas of Capital Construction and Equipment as facilities are replaced or updated and the role of technology in the classroom continues to expand.

Table 4 (Part 2 of 2) Legend

Page 71: Summary of Expenditure Amounts by Supervisory Union

Pages 72-84: Summary of Expenditure Amounts by LEA within Supervisory Union

Columns:

- 12** Non-elementary and secondary Community Services costs
- 13** Non-elementary and secondary Adult Education costs
- 14-16** Capital Outlay and Equipment Expenditures as labeled.
- 17** Tuitions, Fees and Assessments to other Vermont public school systems. These amounts represent duplicate expenditures and are not included in Column 20.
- 18** Tuitions, Fees and Assessments to independent and out-of-state schools, and state agencies
- 19** Interest and Principal Payments on long-term debt
- 20** Total Expenditures for Education, including Current Expenditures and duplicated payments. Col. 19 is the sum of Cols. 11-18.
- 21** Total Expenditures less duplicated payments within the Vermont school system. Col. 20 is the difference of Col. 19 less Col. 16.

TABLE 4 = FY08 Expenditures (part 2 of 2)

Vermont Department of Education

Vermont Department of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2008

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

NON-ELEMENTARY- SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuitions, Fees, & Assessments	Interest & Principal Payments on Long-term Debt		INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
0	0	442,447	146,890	1,284,086	15,946,444	0	1,245,391	48,495,614	32,549,170
10,586	0	1,388,790	77,686	78,938	13,003,888	196,501	853,936	40,169,257	27,165,369
5,449	0	11,115	133,631	177,906	12,231,762	273,085	818,221	30,173,675	17,941,912
0	2,687	1,452,017	74,650	521,191	11,628,006	3,211	364,313	35,283,992	23,655,986
0	91,292	253,212	285,765	158,442	9,141,976	25,527	907,258	42,837,412	33,695,436
0	0	0	22,493	89,801	829,517	232,408	300,814	6,668,009	5,838,492
67,181	0	1,054,065	63,806	364,557	6,213,824	8,157,993	502,930	32,212,748	25,998,924
0	0	105,656	42,364	106,549	16,221	290,049	0	6,519,351	6,503,130
0	64,956	488,167	482,014	361,102	510,573	0	1,171,429	56,148,176	55,637,603
0	0	1,210,081	28,316	229,417	1,185,024	2,316,515	364,443	15,270,073	14,085,049
0	0	0	22,262	124,427	1,034,828	7,706,403	584,713	24,574,018	23,539,190
1,039,977	278,296	4,471,219	337,546	1,075,296	11,061,761	1,122,870	1,078,958	63,169,687	52,107,926
0	0	1,138,019	452,582	648,942	30,447,124	900,329	1,260,366	69,627,424	39,180,300
0	236,979	603,422	276,432	1,274,516	23,273,069	107,652	3,440,018	86,056,847	62,783,778
1,426	0	56,887	288,241	137,935	363,751	515,111	432,329	29,017,199	28,653,448
0	0	90,924	32,578	137,443	1,399,468	2,836,241	98,038	11,551,928	10,152,460
0	0	31,793	17,201	12,138	988,331	651,728	0	5,168,169	4,179,838
0	0	1,873	122,707	214,648	8,249,700	174,835	1,015,035	27,141,980	18,892,280
0	311,175	250,726	404,969	243,160	11,375,938	1,066,470	854,070	51,636,285	40,260,347
7,172	88,734	765,056	390,453	163,103	3,903,594	1,145,994	1,294,462	28,949,857	25,046,263
0	0	525,184	230,808	332,806	13,375,023	570,566	667,786	45,021,736	31,646,713
0	0	241,541	52,887	206,872	5,414,662	607,126	641,511	24,676,435	19,261,777
0	0	0	88,021	34,600	4,779,983	867,016	175,725	16,470,910	11,690,927
0	96,741	2,492	38,934	24,572	0	0	212,210	3,456,511	3,456,511
0	0	0	206,102	201,692	580,819	0	792,009	27,133,605	26,552,786
281,645	67,087	7,836,559	213,422	767,041	12,292,233	703,281	3,079,286	50,985,291	38,693,058
0	0	439,626	371,634	53,049	2,550,847	430,626	487,134	24,300,126	21,749,279
0	0	12,056	130,729	221,004	319,887	0	0	21,589,055	21,269,168
0	0	0	81,457	98,975	34,131	641,400	264,707	15,663,775	15,629,644
6,636	0	11,611,617	356,934	821,867	16,377,154	232,601	670,355	71,771,377	55,394,223
0	59,352	164,920	196,040	250,197	5,485,170	3,722,525	703,282	32,847,984	27,362,814
0	0	2,508	9,899	55,547	2,314,267	44,630	507,704	12,611,480	10,297,213
0	189,925	0	302,102	233,368	7,519,712	479,840	359,546	25,782,242	18,262,530
0	0	176,372	114,197	154,955	2,529,910	2,231,802	221,486	19,061,070	16,531,160
0	0	19,568	189,389	94,453	6,962,335	89,845	384,003	24,319,444	17,357,109
4,886	0	345,649	131,147	71,336	8,082,779	675,512	254,612	26,399,292	18,316,513
0	0	0	22,558	144,789	4,689,192	6,290	899,683	13,282,117	8,592,925
0	96,399	0	86,065	12,134	6,728	0	12,701	2,660,279	2,653,551
0	0	0	76,920	55,085	2,454,276	448,868	422,356	19,311,487	16,857,211
0	224,218	129,489	269,285	494,871	196,981	38,298	891,366	40,071,865	39,874,884
222,112	0	441,367	88,643	198,340	20,164,017	109,351	113,595	46,738,242	26,574,225
16,627	0	881,282	92,063	243,599	7,129,086	218,341	575,059	24,496,736	17,367,650
0	0	0	30,442	9,531	3,468,556	565,358	107,449	14,869,028	11,400,472
0	0	0	77,475	17,627	4,482,051	177,250	103,090	12,814,215	8,332,164
0	0	179,006	30,410	3,777	301,415	6,069,016	144,398	10,589,685	10,288,270
262,695	0	147,204	117,520	887,859	316,991	325,750	990,427	38,409,950	38,092,959
0	0	0	403,183	465,780	32,558,980	30,665	3,019,638	80,592,375	48,033,395
0	163,541	35,826	278,055	60,536	80,026	0	0	3,308,542	3,228,515
266,860	0	8,612,656	191,846	116,383	1,457,067	453,381	0	32,971,495	31,514,428
0	0	0	18,943	128,249	110,728	5,931,123	849,143	15,477,671	15,366,943
0	0	385,725	23,325	290,227	11,166,959	0	1,222,154	36,571,740	25,404,781
69,325	0	818,351	32,916	71,245	669,687	305,496	157,784	11,696,730	11,027,043
0	0	20,183	79,537	50,005	1,283,888	375,059	386,218	12,231,371	10,947,483
0	0	708,734	167,903	209,174	17,463,115	598,043	1,111,514	45,815,511	28,352,396
5,600	0	30,778	99,987	219,960	7,049,612	2,240,296	295,479	25,653,585	18,603,973
0	0	85,997	59,147	253,316	10,045,835	427,424	41,126	33,198,147	23,152,311
3,764,959	18,514	1,395,660	659,531	191,315	25,405,221	651,004	3,380,562	82,445,189	57,039,968
0	0	847,310	120,690	66,047	6,105,075	1,230,729	50,698	21,013,663	14,908,588
0	0	76,908	57,342	395,537	8,490,126	91,496	516,582	27,928,104	19,437,978
0	0	0	17,040	35,698	5,643,494	0	136,517	15,127,635	9,484,141
12,542	0	7,822,381	47,214	271,567	4,767,522	1,226,072	1,095,701	33,114,083	28,346,561
0	0	81,934	125,242	329,347	12,765,200	2,348,069	325,846	30,936,312	18,171,112
0	0	0	87,108	116,006	227,520	364,941	323,465	11,491,825	11,264,305

TABLE 4 = FY08 Expenditures (part 2 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

		12	13	14	15	16	17	18	19	20	21
		NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
LEA Identification		6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
Addison Central S.U.											
SU003	Addison Central S.U.	0	0	7,993	19,139	32,834	0	0	0	4,129,259	4,129,259
T029	Bridport	0	0	0	5,189	8,601	1,349,704	0	12,375	2,663,076	1,313,372
T053	Cornwall	0	0	3,263	11,064	25,762	1,438,437	0	5,186	2,452,830	1,014,393
T123	Middlebury ID #4	0	0	127,687	10,138	84,247	6,517,253	0	237,639	12,289,334	5,772,081
T167	Ripton	0	0	16,999	0	3,031	700,423	0	46,000	1,442,372	741,949
T180	Salisbury	0	0	5,312	4,498	5,576	1,640,131	0	120,585	3,107,261	1,467,130
T189	Shoreham	0	0	15,686	2,166	29,217	1,847,489	0	42,827	3,171,551	1,324,062
T239	Weybridge	0	0	3,823	732	26,027	1,103,294	0	67,829	2,243,222	1,139,928
U003	Middlebury UHSD #3	0	0	261,684	93,964	1,068,791	1,349,713	0	712,950	16,996,709	15,646,996
S.U. Subtotal		0	0	442,447	146,890	1,284,086	15,946,444	0	1,245,391	48,495,614	32,549,170
Addison Northeast S.U.											
SU001	Addison Northeast S.U.	0	0	0	0	294	0	7,140	0	2,334,350	2,334,350
T031	Bristol	0	0	0	0	12,754	4,470,578	0	83,001	8,677,092	4,206,515
T112	Lincoln	0	0	61,542	0	0	1,286,339	0	46,493	2,864,041	1,577,702
T127	Monkton	0	0	3,353	0	7,812	1,903,834	0	100,102	4,040,479	2,136,645
T138	New Haven	0	0	28,025	0	2,976	1,651,384	0	49,979	3,442,111	1,790,728
T196	Starksboro	0	0	1,236,299	0	0	2,394,653	0	88,869	5,732,758	3,338,105
U028	Mount Abraham UHSD #28	10,586	0	59,572	77,686	55,102	1,297,101	189,361	485,493	13,078,426	11,781,325
S.U. Subtotal		10,586	0	1,388,790	77,686	78,938	13,003,888	196,501	853,936	40,169,257	27,165,369
Addison Northwest S.U.											
SU002	Addison Northwest S.U.	0	0	0	3,260	30,170	0	0	0	2,520,976	2,520,976
T001	Addison	0	0	0	22,529	25,695	1,435,265	0	31,732	3,242,212	1,806,947
T076	Ferrisburgh	0	0	11,115	7,862	1,949	2,525,851	0	29,849	5,062,359	2,536,508
T149	Panton	0	0	0	0	0	1,259,888	0	0	1,297,360	37,472
T213	Vergennes ID	5,449	0	0	0	0	4,641,575	0	10,920	4,697,930	56,355
T220	Waltham	0	0	0	0	0	906,757	0	0	945,538	38,781
U005	Vergennes UHSD #5	0	0	0	76,446	114,504	1,198,807	273,085	718,378	8,894,599	7,695,792
U044	Vergennes UESD #44	0	0	0	23,535	5,588	263,619	0	27,342	3,512,701	3,249,082
S.U. Subtotal		5,449	0	11,115	133,631	177,906	12,231,762	273,085	818,221	30,173,675	17,941,912
Addison Rutland S.U.											
SU004	Addison Rutland S.U.	0	0	0	9,761	15,577	0	0	0	2,249,156	2,249,156
T017	Benson	0	0	0	4,267	16,365	702,529	0	68,346	2,306,718	1,604,189
T042	Castleton	0	0	0	0	1,502	5,690,821	0	0	6,012,906	322,085
T073	Fair Haven	0	0	1,426,934	16,105	71,905	2,303,171	0	48,963	8,324,963	6,021,792
T098	Hubbardton	0	0	0	0	0	1,122,626	0	0	1,216,145	93,519
T148	Orwell	0	0	0	1,879	164,737	874,347	0	28,808	2,622,011	1,747,664
T233	West Haven	0	0	0	0	0	376,999	0	0	442,389	65,390
U016	Fair Haven UHSD #16	0	2,687	25,083	39,176	176,773	350,228	3,211	116,820	6,844,046	6,493,818
U042	Castleton-Hubbardton USD #42	0	0	0	3,462	74,332	207,285	0	101,376	5,265,658	5,058,373
S.U. Subtotal		0	2,687	1,452,017	74,650	521,191	11,628,006	3,211	364,313	35,283,992	23,655,986

TABLE 4 = FY08 Expenditures (part 2 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

12	13	14	15	16	17	18	19
NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA		
Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	
6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631

20	21
TOTAL OF ALL EXPENDITURES	
INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicating)
1,895,579,614	1,455,656,554

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center

0	0	0	5,354	23,905	0	0	0
0	0	16,375	31,587	12,661	4,219,689	25,527	439,452
0	0	185,404	27,045	45,783	4,290,860	0	202,267
0	0	51,433	81,534	71,814	582,683	0	238,985
0	91,292	0	140,245	4,279	48,744	0	26,554
0	91,292	253,212	285,765	158,442	9,141,976	25,527	907,258

1,285,416	1,285,416
13,390,124	9,170,435
14,063,458	9,772,598
11,739,403	11,156,720
2,359,011	2,310,267
42,837,412	33,695,436

S.U. Subtotal

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate

0	0	0	0	6,456	0	0	0
0	0	0	22,493	83,345	366,215	15,369	300,814
0	0	0	0	0	463,302	217,039	0
0	0	0	22,493	89,801	829,517	232,408	300,814

368,278	368,278
5,579,098	5,212,883
720,633	257,331
6,668,009	5,838,492

S.U. Subtotal

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47

0	0	0	0	5,085	31,066	0	0
0	0	0	0	0	2,009,304	505,881	0
0	0	0	22,221	4,595	166,635	1,767,207	74,297
0	0	1,050,085	11,789	352,721	374,518	3,971,598	251,474
0	0	0	0	0	352,875	143,065	0
0	0	0	1,000	0	1,925,259	679,889	0
0	0	0	0	0	472,138	440,944	0
0	0	1,640	2,580	0	587,824	628,090	0
67,181	0	2,340	9,505	734	138,726	0	5,234
0	0	0	16,711	1,422	155,479	21,319	171,925
67,181	0	1,054,065	63,806	364,557	6,213,824	8,157,993	502,930

1,972,860	1,941,794
2,714,039	704,735
4,565,658	4,399,023
12,176,920	11,802,402
498,399	145,524
2,779,598	854,339
1,066,736	594,598
2,184,705	1,596,881
1,584,021	1,445,295
2,669,812	2,514,333
32,212,748	25,998,924

S.U. Subtotal

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21

0	0	105,656	42,364	106,549	16,221	290,049	0
0	0	105,656	42,364	106,549	16,221	290,049	0

6,519,351	6,503,130
6,519,351	6,503,130

S.U. Subtotal

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center

0	64,956	488,167	228,207	357,220	510,573	0	1,157,093
0	0	0	253,807	3,882	0	0	14,336
0	64,956	488,167	482,014	361,102	510,573	0	1,171,429

53,219,805	52,709,232
2,928,371	2,928,371
56,148,176	55,637,603

S.U. Subtotal

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

0	0	0	4,871	12,787	55,274	0	0
0	0	6	7,812	13,359	180,726	1,281,313	137,543
0	0	1,072,440	15,633	114,893	220,928	44,997	175,573
0	0	70,628	0	12,572	245,958	564,712	0
0	0	67,007	0	75,807	482,138	425,493	51,327
0	0	1,210,081	28,316	229,417	1,185,024	2,316,515	364,443

1,031,631	976,357
4,230,615	4,049,889
6,108,307	5,887,379
1,561,984	1,316,026
2,337,537	1,855,399
15,270,073	14,085,049

S.U. Subtotal

TABLE 4 = FY08 Expenditures (part 2 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

		12	13	14	15	16	17	18	19	20	21
		NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
LEA Identification		6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
Caledonia North S.U.											
SU008	Caledonia North S.U.	0	0	0	135	29,825	918	0	0	2,743,214	2,742,296
T036	Burke	0	0	0	7,842	12,040	133,088	1,141,236	35,091	3,836,068	3,702,980
T064	East Haven	0	0	0	1,222	1,237	26,003	393,927	32,858	928,796	902,793
T117	Lyndon	0	0	0	4,254	40,131	651,952	4,206,010	301,239	10,914,093	10,262,141
T135	Newark	0	0	0	2,102	5,033	47,349	328,229	14,954	977,965	930,616
T203	Sutton	0	0	0	3,888	22,978	70,977	679,660	29,667	2,428,229	2,357,252
U037	Millers Run USD #37	0	0	0	2,819	13,183	104,541	957,341	170,903	2,745,652	2,641,111
S.U. Subtotal		0	0	0	22,262	124,427	1,034,828	7,706,403	584,713	24,574,018	23,539,190
Chittenden Central S.U.											
SU013	Chittenden Central S.U.	6,245	213,039	3,122	0	78,116	0	0	0	3,303,577	3,303,577
T069	Essex Junction ID	826,112	0	1,011,042	60,861	145,002	7,469,525	16,847	322,956	22,813,634	15,344,108
T232	Westford	0	0	3,122	5,212	69,825	1,701,270	308,619	62,531	5,102,202	3,400,932
U046	Essex Comm. Ed. Ctr. UHSD #46	207,620	0	3,445,632	121,426	777,191	1,623,035	797,405	370,024	25,300,159	23,677,124
VC006	The Center for Technology - Essex	0	65,257	8,302	150,048	5,163	267,931	0	323,447	6,650,115	6,382,184
S.U. Subtotal		1,039,977	278,296	4,471,219	337,546	1,075,296	11,061,761	1,122,870	1,078,958	63,169,687	52,107,926
Chittenden East S.U.											
SU012	Chittenden East S.U.	0	0	34,091	18,941	375,711	0	900,329	0	12,337,593	12,337,593
T022	Bolton	0	0	8,087	3,041	5,009	1,675,028	0	98,573	2,563,034	888,006
T099	Huntington	0	0	34,805	7,382	6,782	2,755,966	0	79,944	3,932,659	1,176,693
T106	Jericho	0	0	537,765	28,999	643	6,361,416	0	141,763	9,428,784	3,067,368
T166	Richmond	0	0	12,696	23,103	2,778	6,375,618	0	122,419	8,872,732	2,497,114
T211	Underhill ID	0	0	16,253	947	11,179	3,056,804	0	78,495	4,060,686	1,003,882
T212	Underhill Town	0	0	30,138	2,282	12,462	3,814,900	0	20,504	5,092,773	1,277,873
T255	Buels Gore	0	0	0	0	0	21,437	0	0	21,437	0
U017	Mt. Mansfield USD #17	0	0	464,184	367,887	234,378	6,385,955	0	718,668	23,317,726	16,931,771
S.U. Subtotal		0	0	1,138,019	452,582	648,942	30,447,124	900,329	1,260,366	69,627,424	39,180,300
Chittenden South S.U.											
SU014	Chittenden South S.U.	0	236,979	0	317	62,938	0	0	0	6,664,356	6,664,356
T045	Charlotte	0	0	105,374	69,597	38,664	3,031,425	0	219,350	9,782,667	6,751,242
T096	Hinesburg	0	0	90,327	8,776	83,766	3,652,239	0	243,474	10,721,114	7,068,875
T178	St. George	0	0	0	0	0	1,516,570	107,652	0	1,654,453	137,883
T186	Shelburne	0	0	54,158	22,099	232,665	5,390,834	0	327,349	15,172,853	9,782,019
T244	Williston	0	0	154,337	40,489	364,389	6,894,895	0	887,714	21,717,848	14,822,953
U015	Champlain Valley UHSD #15	0	0	199,226	135,154	492,094	2,787,106	0	1,762,131	20,343,556	17,556,450
S.U. Subtotal		0	236,979	603,422	276,432	1,274,516	23,273,069	107,652	3,440,018	86,056,847	62,783,778
Colchester S. D.											
SU007	Colchester S.D.										
T050	Colchester	1,426	0	56,887	288,241	137,935	363,751	515,111	432,329	29,017,199	28,653,448
S.U. Subtotal		1,426	0	56,887	288,241	137,935	363,751	515,111	432,329	29,017,199	28,653,448

TABLE 4 = FY08 Expenditures (part 2 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

12	13	14	15	16	17	18	19
NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA		
Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt
					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	
6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631

20	21
TOTAL OF ALL EXPENDITURES	
INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicating)
1,895,579,614	1,455,656,554

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.	0	0	0	0	5,414	0	0	0
T051	Concord	0	0	36,675	16,698	41,774	213,409	171,847	46,862
T083	Granby	0	0	0	0	0	34,852	79,427	0
T088	Guildhall	0	0	5,983	10,907	379	36,271	157,238	0
T108	Kirby	0	0	0	0	0	458,500	536,526	0
T116	Lunenburg	0	0	39,962	865	1,089	321,683	573,030	0
T118	Maidstone	0	0	0	0	5,500	36,921	260,862	22,305
T216	Victory	0	0	0	0	0	46,284	50,050	0
T225	Waterford	0	0	8,304	4,108	83,287	251,547	1,007,261	28,871
S.U. Subtotal		0	0	90,924	32,578	137,443	1,399,468	2,836,241	98,038

974,566	974,566
3,041,159	2,827,750
119,069	84,217
597,568	561,297
1,033,875	575,375
2,329,804	2,008,120
350,293	313,372
96,334	50,050
3,009,260	2,757,713
11,551,928	10,152,460

Essex North S.U.

SU019	Essex North S.U.	0	0	0	0	2,428	0	29,276	0
T021	Bloomfield	0	0	0	0	0	57,877	341,733	0
T035	Brunswick	0	0	0	0	0	58,087	182,111	0
T041	Canaan	0	0	31,793	17,201	9,710	662,337	0	0
T111	Lemington	0	0	0	0	0	85,509	98,608	0
T144	Norton	0	0	0	0	0	124,521	0	0
S.U. Subtotal		0	0	31,793	17,201	12,138	988,331	651,728	0

1,088,229	1,088,229
439,129	381,252
276,197	218,110
3,013,588	2,351,251
188,616	103,107
162,410	37,890
5,168,169	4,179,838

Essex Town S. D.

SU059	Essex Town S.D.								
T070	Essex Town	0	0	1,873	122,707	214,648	8,249,700	174,835	1,015,035
S.U. Subtotal		0	0	1,873	122,707	214,648	8,249,700	174,835	1,015,035

27,141,980	18,892,280
27,141,980	18,892,280

Franklin Central S.U.

SU023	Franklin Central S.U.	0	29,754	0	14,873	12,180	116,383	0	0
T072	Fairfield	0	0	0	19,499	24,967	1,653,414	51,108	41,500
T176	St. Albans City	0	0	0	69,316	35,624	4,616,953	389,849	9,369
T177	St. Albans Town	0	0	250,726	103,429	20,696	4,111,913	387,340	402,981
U048	Bellows Free Academy UHSD #48	0	281,421	0	98,811	125,874	500,086	238,173	400,220
VC003	Northwest Technical Center	0	0	0	99,041	23,819	377,189	0	0
S.U. Subtotal		0	311,175	250,726	404,969	243,160	11,375,938	1,066,470	854,070

2,870,474	2,754,091
4,668,443	3,015,029
14,965,647	10,348,694
12,321,845	8,209,932
14,713,708	14,213,622
2,096,168	1,718,979
51,636,285	40,260,347

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.	0	0	0	93,003	30,349	0	0	0
T007	Bakersfield	0	0	0	4,783	13,130	1,039,689	160,775	0
T018	Berkshire	0	0	0	6,355	14,880	1,426,460	405,178	20,033
T068	Enosburg Falls ID	7,172	0	0	143,956	38,186	493,255	200,267	758,410
T165	Richford	0	0	725,965	92,841	56,498	338,995	166,050	305,886
T128	Montgomery	0	0	39,091	716	8,738	590,680	213,724	195,275
VC005	Cold Hollow Career Center	0	88,734	0	48,800	1,322	14,516	0	14,858
S.U. Subtotal		7,172	88,734	765,056	390,453	163,103	3,903,594	1,145,994	1,294,462

3,222,656	3,222,656
2,920,710	1,881,022
3,617,572	2,191,113
9,416,661	8,923,406
6,572,434	6,233,439
2,246,654	1,655,974
953,169	938,653
28,949,857	25,046,263

TABLE 4 = FY08 Expenditures (part 2 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

		12	13	14	15	16	17	18	19	20	21
		NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
LEA Identification		6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
Franklin Northwest S.U.											
SU021	Franklin Northwest S.U.	0	0	0	46,415	9,986	0	0	0	3,668,631	3,668,631
T078	Franklin	0	0	0	2,682	16,107	1,175,680	0	95,252	2,505,060	1,329,380
T095	Highgate	0	0	141,423	9,082	29,424	3,379,521	101,253	78,375	7,495,037	4,115,516
T187	Sheldon	0	0	0	6,624	23,283	1,768,242	275,066	33,596	4,999,972	3,231,730
T204	Swanton	0	0	257,662	20,404	86,651	6,048,601	191,520	272,149	13,431,646	7,383,045
U007	Missisquoi Valley UHSD #7	0	0	126,099	145,601	167,355	1,002,979	2,728	188,414	12,921,390	11,918,411
S.U. Subtotal		0	0	525,184	230,808	332,806	13,375,023	570,566	667,786	45,021,736	31,646,713
Franklin West S.U.											
SU022	Franklin West S.U.	0	0	0	13,294	15,434	0	0	0	1,151,947	1,151,947
T071	Fairfax	0	0	26,547	14,692	174,060	509,956	262,377	336,508	10,206,108	9,696,152
T077	Fletcher	0	0	14,485	4,754	1,899	1,169,321	70,874	44,472	2,640,611	1,471,290
T079	Georgia	0	0	200,509	20,147	15,479	3,735,385	273,875	260,531	10,677,769	6,942,384
S.U. Subtotal		0	0	241,541	52,887	206,872	5,414,662	607,126	641,511	24,676,435	19,261,773
Grand Isle S.U.											
SU024	Grand Isle S.U.	0	0	0	16,735	4,652	0	0	0	1,517,753	1,517,753
T003	Alburgh	0	0	0	7,086	7,733	1,086,038	362,075	0	4,514,878	3,428,840
T084	Grand Isle	0	0	0	52,024	18,328	1,378,707	130,167	133,083	4,247,829	2,869,122
T103	Isle La Motte	0	0	0	591	1,036	311,478	121,160	42,642	1,039,363	727,885
T143	North Hero	0	0	0	3,763	1,073	681,543	89,304	0	1,635,164	953,621
T192	South Hero	0	0	0	7,822	1,778	1,322,217	164,310	0	3,515,923	2,193,706
S.U. Subtotal		0	0	0	88,021	34,600	4,779,983	867,016	175,725	16,470,910	11,690,927
Patricia A. Hannaford Career Center											
VC001	Patricia A. Hannaford Career Ctr.	0	96,741	2,492	38,934	24,572	0	0	212,210	3,456,511	3,456,511
S.U. Subtotal		0	96,741	2,492	38,934	24,572	0	0	212,210	3,456,511	3,456,511
Hartford S. D.											
SU054	Hartford S.D.										
T093	Hartford	0	0	0	69,862	163,163	580,819	0	723,878	24,243,684	23,662,865
VC007	Hartford Area Career/Tech Ctr	0	0	0	136,240	38,529	0	0	68,131	2,889,921	2,889,921
S.U. Subtotal		0	0	0	206,102	201,692	580,819	0	792,009	27,133,605	26,552,786
Lamoille North S.U.											
SU025	Lamoille North S.U.	266,588	0	0	0	36,231	5,032	0	0	1,633,187	1,628,155
T014	Belvidere	15,057	0	0	0	0	546,275	0	44,501	701,241	154,966
T040	Cambridge	0	0	61,881	10,136	158,809	2,943,715	0	771,539	7,671,970	4,728,255
T066	Eden	0	0	26,910	9,523	18,139	1,584,093	0	78,004	3,755,593	2,171,500
T100	Hyde Park	0	0	178,180	1,509	23,843	2,375,611	19,634	243,730	5,524,795	3,149,184
T107	Johnson	0	0	0	15,990	16,434	2,473,417	8,178	286,390	5,711,127	3,237,710
T226	Waterville	0	0	0	10,425	2,839	795,199	0	78,856	1,945,562	1,150,363
U018	Lamoille UHSD #18	0	0	0	89,106	204,054	1,481,511	675,469	830,513	12,990,769	11,509,258
VC008	Green Mtn. Tech. and Career Center	0	67,087	7,569,588	76,733	306,692	87,380	0	745,753	11,051,047	10,963,667
S.U. Subtotal		281,645	67,087	7,836,559	213,422	767,041	12,292,233	703,281	3,079,286	50,985,291	38,693,058

TABLE 4 = FY08 Expenditures (part 2 of 2)

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					to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	
6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631

20	21
TOTAL OF ALL EXPENDITURES	
INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
1,895,579,614	1,455,656,554

Lamoille South S.U.

SU026	Lamoille South S.U.	0	0	0	12,456	8,296	0	0
T067	Elmore	0	0	0	2,280	3,383	1,097,989	85,750
T132	Morristown	0	0	439,626	255,543	36,371	878,446	344,876
T198	Stowe	0	0	0	101,355	4,999	574,412	0
S.U. Subtotal		0	0	439,626	371,634	53,049	2,550,847	430,626

2,013,491	2,013,491
1,428,292	330,303
12,236,596	11,358,150
8,621,747	8,047,335
24,300,126	21,749,279

Milton Town S. D.

SU010	Milton S.D.							
T126	Milton	0	0	12,056	130,729	221,004	319,887	0
S.U. Subtotal		0	0	12,056	130,729	221,004	319,887	0

21,589,055	21,269,168
21,589,055	21,269,168

Montpelier S. D.

SU045	Montpelier S.D.							
T129	Montpelier	0	0	0	81,457	98,975	34,131	641,400
S.U. Subtotal		0	0	0	81,457	98,975	34,131	641,400

15,663,775	15,629,644
15,663,775	15,629,644

North Country S. U. (formerly Orleans Essex North)

SU031	North Country S. U.	0	0	0	10,131	43,721	4,883	0
J105	Jay/Westfield Joint Elementary	0	0	0	343	15,797	72,836	0
T030	Brighton	0	0	0	12,119	43,450	745,342	0
T044	Charleston	0	0	230,774	3,328	4,639	516,272	0
T054	Coventry	0	0	0	3,715	2,528	590,100	41,576
T058	Derby	0	0	0	2,709	344,393	4,018,376	0
T258	Ferdinand	0	0	0	0	0	43,861	0
T097	Holland	0	0	0	1,526	5,713	685,773	0
T105	Jay	0	0	0	0	0	852,124	0
T114	Lowell	6,636	0	0	18,349	2,298	593,864	0
T131	Morgan	0	0	0	736	1,485	587,354	0
T139	Newport City	0	0	0	44,051	75,702	3,447,221	0
T140	Newport Town	0	0	0	9,156	1,388	1,462,111	0
T209	Troy	0	0	0	14,140	7,459	941,611	37,852
T231	Westfield	0	0	0	0	0	600,406	0
U022A	North Country Jr UHSD #22	0	0	1,135,592	118,354	64,183	123,966	153,173
U022B	North Country Sr UHSD #22	0	0	0	104,811	202,602	825,249	0
VC010	North Country Career Center	0	0	10,245,251	13,467	6,507	265,807	0
S.U. Subtotal		6,636	0	11,611,617	356,934	821,867	16,377,154	232,601

5,183,673	5,178,790
1,022,156	949,320
2,504,052	1,758,710
2,167,011	1,650,738
2,273,826	1,683,726
8,279,678	4,261,302
43,861	0
1,510,573	824,801
880,248	28,124
1,830,457	1,236,593
1,153,366	566,011
7,754,002	4,306,781
3,191,617	1,729,506
3,063,379	2,121,768
604,124	3,718
5,443,333	5,319,367
11,996,648	11,171,399
12,869,374	12,603,567
71,771,377	55,394,223

TABLE 4 = FY08 Expenditures (part 2 of 2)

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20	21
TOTAL OF ALL EXPENDITURES	
INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
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Orange East S.U.

SU027	Orange East S.U.	0	0	0	3,501	39,364	0	0
T023	Bradford ID	0	0	60,370	11,189	37,061	2,210,907	289,358
T136	Newbury	0	0	56,301	11,820	8,294	1,545,770	75,180
T205	Thetford	0	0	8,256	4,947	44,034	130,084	3,183,600
U030	Oxbow UHSD #30	0	0	0	100,494	38,067	283,567	0
U036	Waits River Valley USD #36	0	0	39,993	18,487	20,598	1,269,729	538,925
VC011	River Bend Career + Tech. Center	0	59,352	0	45,602	62,779	45,113	0
S.U. Subtotal		0	59,352	164,920	196,040	250,197	5,485,170	3,722,525

2,123,985	2,123,985
5,459,259	3,248,352
3,745,566	2,199,796
7,145,109	7,015,025
6,800,064	6,516,497
5,655,531	4,385,802
1,918,470	1,873,357
32,847,984	27,362,814

Orange North S.U.

SU029	Orange North S.U.	0	0	0	1,526	2,549	0	0
T146	Orange	0	0	0	238	5,771	711,085	10,394
T223	Washington	0	0	2,508	177	5,673	585,071	34,236
T243	Williamstown	0	0	0	7,958	41,554	1,018,111	0
S.U. Subtotal		0	0	2,508	9,899	55,547	2,314,267	44,630

1,050,237	1,050,237
2,268,053	1,556,968
1,812,016	1,226,945
7,481,174	6,463,063
12,611,480	10,297,213

Orange Southwest S.U.

SU028	Orange Southwest S.U.	0	0	0	18,259	12,482	3,450	0
T024	Braintree	0	0	0	10,037	20,555	1,319,282	26,292
T032	Brookfield	0	0	0	18,619	84,603	1,087,429	0
T162	Randolph	0	0	0	39,154	59,855	3,918,906	0
U002	Randolph UHSD #2	0	0	0	97,122	41,942	1,113,939	453,548
VC012	Randolph Area Vocational Center	0	189,925	0	118,911	13,931	76,706	0
S.U. Subtotal		0	189,925	0	302,102	233,368	7,519,712	479,840

2,160,828	2,157,378
2,755,642	1,436,360
2,336,045	1,248,616
8,062,781	4,143,875
7,778,440	6,664,501
2,688,506	2,611,800
25,782,242	18,262,530

Orange Windsor S.U.

SU030	Orange Windsor S.U.	0	0	0	0	29,000	0	0
T046	Chelsea	0	0	0	6,342	32,063	217,848	74,921
T171	Royalton	0	0	176,372	73,148	48,536	553,179	79,781
T184	Sharon	0	0	0	24,937	19,497	1,006,039	909,831
T199	Strafford	0	0	0	398	19,030	213,219	909,654
T210	Tunbridge	0	0	0	9,372	6,829	539,625	257,615
S.U. Subtotal		0	0	176,372	114,197	154,955	2,529,910	2,231,802

1,526,680	1,526,680
3,127,061	2,909,213
5,759,389	5,206,210
3,669,245	2,663,206
2,712,761	2,499,542
2,265,934	1,726,309
19,061,070	16,531,160

Orleans Central S.U.

SU034	Orleans Central S.U.	0	0	0	12,393	41,666	13,018	0
T002	Albany	0	0	0	5,918	16,402	664,491	0
T013	Barton ID	0	0	0	17,784	2,094	1,548,810	34,948
T034	Brownington	0	0	0	5,526	320	986,042	0
T080	Glover	0	0	0	20,078	757	904,457	0
T102	Irasburg	0	0	0	22,601	10,576	1,028,246	0
T147	Orleans ID	0	0	0	15,416	9,292	829,259	0
T235	Westmore	0	0	0	0	0	249,318	31,552
U024	Lake Region UHSD #24	0	0	19,568	89,673	13,346	738,694	23,345
S.U. Subtotal		0	0	19,568	189,389	94,453	6,962,335	89,845

3,385,405	3,372,387
2,038,320	1,373,829
3,786,586	2,237,776
1,905,677	919,635
2,268,388	1,363,931
2,542,034	1,513,788
2,285,354	1,456,095
344,152	94,834
5,763,528	5,024,834
24,319,444	17,357,109

TABLE 4 = FY08 Expenditures (part 2 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

12	13	14	15	16	17	18	19
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6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631

20	21
TOTAL OF ALL EXPENDITURES	
INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
1,895,579,614	1,455,656,554

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.	4,886	0	0	20,838	19,889	0	0	0
T055	Craftsbury	0	0	105,717	11,471	10,201	188,684	63,297	0
T086	Greensboro	0	0	0	0	0	1,302,598	0	0
T092	Hardwick	0	0	239,932	41,761	20,281	3,576,916	174,540	47,072
T195	Stannard	0	0	0	0	0	576,516	15,478	0
T250	Wolcott	0	0	0	7,041	1,903	1,312,621	124,730	90,388
T251	Woodbury	0	0	0	5,136	847	636,059	0	0
U026	Hazen UHSD #26	0	0	0	36,697	13,472	437,160	297,467	117,152
U043	Lakeview USD #43	0	0	0	8,203	4,743	52,225	0	0
S.U. Subtotal		4,886	0	345,649	131,147	71,336	8,082,779	675,512	254,612

2,280,880	2,280,880
2,929,764	2,741,080
1,395,562	92,964
7,468,260	3,891,344
632,433	55,917
3,238,721	1,926,100
1,431,939	795,880
5,887,477	5,450,317
1,134,256	1,082,031
26,399,292	18,316,513

Rivendell S.D.

SU062	Rivendell S.D.								
U146	Rivendell Interstate School District	0	0	0	22,558	144,789	64,394	6,290	899,683
T074	Fairlee	0	0	0	0	0	1,961,758	0	0
T215	Vershire	0	0	0	0	0	1,277,664	0	0
T230	West Fairlee	0	0	0	0	0	1,385,376	0	0
S.U. Subtotal		0	0	0	22,558	144,789	4,689,192	6,290	899,683

8,657,319	8,592,925
1,961,758	0
1,277,664	0
1,385,376	0
13,282,117	8,592,925

River Valley Technical Center

VC016	River Valley Technical Center	0	96,399	0	86,065	12,134	6,728	0	12,701
S.U. Subtotal		0	96,399	0	86,065	12,134	6,728	0	12,701

2,660,279	2,653,551
2,660,279	2,653,551

Rutland Central S.U.

SU037	Rutland Central S.U.	0	0	0	475	22,587	0	0	0
T160	Proctor	0	0	0	44,143	5,130	245,842	48,540	258,960
T174	Rutland Town	0	0	0	9,955	7,840	1,914,630	232,120	163,396
T237	West Rutland	0	0	0	22,347	19,528	293,804	168,208	0
S.U. Subtotal		0	0	0	76,920	55,085	2,454,276	448,868	422,356

1,508,475	1,508,475
5,069,127	4,823,285
7,386,343	5,471,713
5,347,543	5,053,738
19,311,487	16,857,211

Rutland City S. D.

SU040	Rutland City S.D.								
T173	Rutland City	0	224,218	129,489	202,472	488,870	196,981	38,298	891,366
VC013	Stafford Technical Center	0	0	0	66,813	6,001	0	0	0
S.U. Subtotal		0	224,218	129,489	269,285	494,871	196,981	38,298	891,366

35,971,550	35,774,569
4,100,315	4,100,315
40,071,865	39,874,884

TABLE 4 = FY08 Expenditures (part 2 of 2)

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		NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
LEA Identification		6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
Rutland Northeast S. U.											
SU036	Rutland Northeast S.U.	187,487	0	0	0	139,242	0	0	0	9,168,538	9,168,538
J048	Barstow Joint Contract Dist	0	0	141,382	8,835	33,211	503,465	0	0	3,418,549	2,915,084
T026	Brandon	0	0	133,421	0	0	4,901,561	0	0	8,158,755	3,257,194
T048	Chittenden	0	0	0	0	0	2,511,580	61,243	0	2,620,264	108,684
T081	Goshen	0	0	0	0	0	381,183	0	0	383,243	2,060
T110	Leicester	0	0	0	0	0	1,380,600	0	0	2,132,597	751,997
T122	Mendon	0	0	0	0	0	2,463,976	48,108	0	2,530,262	66,286
T154	Pittsford	34,625	0	21,262	25,314	0	3,352,330	0	17,863	5,942,196	2,589,866
T201	Sudbury	0	0	0	0	0	538,152	0	0	898,055	359,903
T241	Whiting	0	0	0	0	0	487,426	0	0	808,658	321,232
U008	Otter Valley UHSD #8	0	0	145,302	54,494	25,887	3,643,744	0	95,732	10,677,125	7,033,381
S.U. Subtotal		222,112	0	441,367	88,643	198,340	20,164,017	109,351	113,595	46,738,242	26,574,225
Rutland South S. U.											
SU033	Rutland South S.U.	0	0	0	0	90,567	0	0	0	1,772,079	1,772,079
T049	Clarendon	16,627	0	0	9,861	39,064	2,826,289	86,331	91,534	5,840,233	3,013,944
T190	Shrewsbury	0	0	0	4,504	7,457	1,205,515	0	16,677	2,085,022	879,507
T219	Wallingford	0	0	0	7,135	16,861	2,208,875	0	15,574	4,463,833	2,254,959
U040	Mill River USD #40	0	0	881,282	70,563	89,650	888,407	132,010	451,274	10,335,569	9,447,162
S.U. Subtotal		16,627	0	881,282	92,063	243,599	7,129,086	218,341	575,059	24,496,736	17,367,650
Rutland Southwest S. U.											
SU038	Rutland Southwest S.U.	0	0	0	20,483	1,467	0	0	0	1,948,844	1,948,844
T101	Ira	0	0	0	0	0	911,323	77,298	0	998,534	87,211
T125	Middletown Springs	0	0	0	3,959	0	779,797	72,682	48,501	1,670,516	890,719
T158	Poultney	0	0	0	6,000	0	523,323	9,789	38,198	6,897,302	6,373,979
T206	Tinmouth	0	0	0	0	330	737,234	18,172	0	1,320,494	583,260
T228	Wells	0	0	0	0	7,734	516,879	387,417	20,750	2,033,338	1,516,459
S.U. Subtotal		0	0	0	30,442	9,531	3,468,556	565,358	107,449	14,869,028	11,400,472
Rutland Windsor S.U.											
SU039	Rutland Windsor S.U.	0	0	0	37,441	3,737	0	0	0	1,384,154	1,384,154
T115	Ludlow	0	0	0	7,585	0	2,175,323	0	21,997	4,515,211	2,339,888
T133	Mt. Holly	0	0	0	3,196	12,518	1,320,088	0	81,093	2,537,097	1,217,009
T156	Plymouth	0	0	0	1,895	117	453,530	32,361	0	793,793	340,263
U039	Black River USD #39	0	0	0	27,358	1,255	533,110	144,889	0	3,583,960	3,050,850
S.U. Subtotal		0	0	0	77,475	17,627	4,482,051	177,250	103,090	12,814,215	8,332,164
SAU 70											
SU055	SAU 70										
T145	Norwich	0	0	179,006	30,410	3,777	301,415	6,069,016	144,398	10,589,685	10,288,270
S.U. Subtotal		0	0	179,006	30,410	3,777	301,415	6,069,016	144,398	10,589,685	10,288,270
South Burlington S. D.											
SU016	South Burlington S.D.										
T191	South Burlington	262,695	0	147,204	117,520	887,859	316,991	325,750	990,427	38,409,950	38,092,959
S.U. Subtotal		262,695	0	147,204	117,520	887,859	316,991	325,750	990,427	38,409,950	38,092,959

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20	21
TOTAL OF ALL EXPENDITURES	
INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
1,895,579,614	1,455,656,554

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.	0	0	0	35,896	81,335	0	0
T015	Bennington ID	0	0	0	16,200	134,832	17,005,652	7,886
T259	Glastenbury	0	0	0	0	0	30,665	0
T141	North Bennington ID	0	0	0	4,769	3,620	1,989,100	52,462
T159	Pownal	0	0	0	8,466	14,655	3,558,930	42,669
T183	Shaftsbury	0	0	0	127,969	81,766	3,161,825	35,371
T252	Woodford	0	0	0	694	2,583	254,794	0
U014	Mt. Anthony UHSD #14	0	0	0	209,189	146,989	6,588,679	2,881,250
S.U. Subtotal		0	0	0	403,183	465,780	32,558,980	3,019,638

16,242,909	16,242,909
23,646,824	6,641,172
30,665	30,665
3,469,863	1,480,763
5,964,518	2,405,588
5,211,550	2,049,725
757,386	502,592
25,268,660	18,679,981
80,592,375	48,033,395

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center	0	163,541	35,826	278,055	60,536	80,026	0
S.U. Subtotal		0	163,541	35,826	278,055	60,536	80,026	0

3,308,542	3,228,515
3,308,542	3,228,515

Springfield S. D.

SU056	Springfield S.D.							
T193	Springfield	266,860	0	8,612,656	191,846	116,383	1,457,067	453,381
S.U. Subtotal		266,860	0	8,612,656	191,846	116,383	1,457,067	453,381

32,971,495	31,514,428
32,971,495	31,514,428

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.							
T179	St. Johnsbury	0	0	0	18,943	128,249	110,728	5,931,123
S.U. Subtotal		0	0	0	18,943	128,249	110,728	5,931,123

15,477,671	15,366,943
15,477,671	15,366,943

Washington Central S. U.

SU032	Washington Central S.U.	0	0	16,329	0	51,003	0	0
T019	Berlin	0	0	880	0	27,949	3,034,990	41,960
T039	Calais	0	0	42,016	0	11,164	1,617,917	38,024
T065	East Montpelier	0	0	42,700	0	19,417	3,134,013	59,727
T124	Middlesex	0	0	32,292	5,777	6,551	1,782,845	31,686
T254	Worcester	0	0	0	0	1,647	1,084,162	14,665
U032	U-32 High School (UHSD #32)	0	0	251,508	17,548	172,496	513,032	1,036,092
S.U. Subtotal		0	0	385,725	23,325	290,227	11,166,959	1,222,154

2,759,989	2,759,989
5,760,575	2,725,585
3,281,064	1,663,147
6,036,464	2,902,451
3,681,956	1,899,111
2,154,489	1,070,327
12,897,203	12,384,171
36,571,740	25,404,781

Washington Northeast S. U.

SU041	Washington Northeast S.U.	53,589	0	52,703	0	13,501	0	0
T038	Cabot	15,736	0	734,642	10,938	13,514	239,272	205,610
U033	Twinfield USD #33	0	0	31,006	21,978	44,230	430,415	99,886
S.U. Subtotal		69,325	0	818,351	32,916	71,245	669,687	305,496

740,744	740,744
4,549,163	4,309,891
6,406,823	5,976,408
11,696,730	11,027,043

Washington South S. U.

SU043	Washington South S.U.	0	0	0	1,766	2,784	0	0
T142	Northfield	0	0	20,183	70,176	43,525	619,777	375,059
T170	Roxbury	0	0	0	7,595	3,696	664,111	28,830
S.U. Subtotal		0	0	20,183	79,537	50,005	1,283,888	375,059

995,342	995,342
9,810,698	9,190,921
1,425,331	761,220
12,231,371	10,947,483

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20	21
TOTAL OF ALL EXPENDITURES	
INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicating)
1,895,579,614	1,455,656,554

Washington West S.U.

SU042	Washington West S.U.	0	0	0	0	157	0	0	0
T063	Duxbury	0	0	0	0	0	2,442,535	0	29,787
T075	Fayston	0	0	0	1,902	11,003	1,108,173	77,974	46,642
T130	Moretown	0	0	0	5,030	11,322	1,646,850	0	89,270
T217	Waitsfield	0	0	0	3,051	16,184	1,529,457	0	38,024
T222	Warren	0	0	0	5,044	29,239	1,502,496	0	0
T224	Waterbury	0	0	0	0	0	8,564,663	0	0
U019	Harwood UHSD #19	0	0	0	139,054	97,086	395,824	368,553	375,950
U045	Duxbury/Waterbury Union #45	0	0	708,734	13,822	44,183	273,117	151,516	531,841
S.U. Subtotal		0	0	708,734	167,903	209,174	17,463,115	598,043	1,111,514

1,082,695	1,082,695
2,472,322	29,787
2,714,925	1,606,752
3,626,212	1,979,362
3,457,382	1,927,925
3,272,844	1,770,348
8,564,663	0
11,108,400	10,712,576
9,516,068	9,242,951
45,815,511	28,352,396

Windham Central S.U.

SU046	Windham Central S.U.	0	0	0	3,083	27,951	0	0	0
T033	Brookline	0	0	11,539	3,713	0	539,128	8,284	16,896
T060	Dover	0	0	0	1,212	3,394	775,781	125,699	80,337
T104	Jamaica	0	0	0	15,400	4,338	1,027,046	0	0
T120	Marlboro	5,600	0	0	1,619	13,596	454,746	363,725	48,433
T137	Newfane	0	0	1,410	1,751	4,301	1,558,524	0	19,103
T200	Stratton	0	0	0	0	0	140,496	235,120	0
T208	Townshend	0	0	17,829	9,359	0	1,051,078	0	50,688
T221	Wardsboro	0	0	0	13,918	22	575,491	11,875	30,404
T246	Windham	0	0	0	2,059	11,813	356,377	0	0
T248	Winhall	0	0	0	0	0	275,609	1,495,593	13,958
U034	Leland & Gray UHSD #34	0	0	0	47,873	154,545	295,336	0	35,660
S.U. Subtotal		5,600	0	30,778	99,987	219,960	7,049,612	2,240,296	295,479

1,870,196	1,870,196
1,072,845	533,717
2,310,797	1,535,016
2,038,104	1,011,058
2,052,987	1,598,240
3,075,933	1,517,409
461,684	321,188
2,185,013	1,133,935
1,786,931	1,211,440
729,183	372,806
2,040,621	1,765,012
6,029,292	5,733,956
25,653,585	18,603,973

Windham Northeast S.U.

SU047	Windham Northeast S.U.	*	0	0	0	581	12,347	2,823	0	0
J006	Athens/Grafton Joint Contract Dist.		0	0	0	2,144	14,213	110,769	0	0
T006	Athens	*	0	0	0	0	0	686,433	0	0
T082	Grafton	*	0	0	0	0	0	993,409	43,331	0
T169	Rockingham	*	0	0	56,894	17,456	161,397	4,364,340	157,577	41,126
T234	Westminster	*	0	0	29,103	8,898	46,012	2,624,650	226,516	0
U027	Bellows Falls UHSD #27		0	0	0	30,067	19,347	1,263,412	0	0
S.U. Subtotal			0	0	85,997	59,147	253,316	10,045,835	427,424	41,126

4,317,541	4,314,719
1,201,518	1,090,750
744,321	57,888
1,066,926	73,517
12,646,321	8,281,980
6,267,815	3,643,164
6,953,705	5,690,293
33,198,147	23,152,311

Windham Southeast S.U.

SU048	Windham Southeast S.U.	0	0	0	21,755	34,866	0	0	0
T027	Brattleboro	3,764,959	0	759,051	40,831	6,848	13,410,685	0	319,436
T061	Dummerston	0	0	0	8,196	992	1,524,810	0	86,118
T089	Guilford	0	0	0	13,809	4,190	1,861,199	0	18,713
T161	Putney	0	0	0	36,596	676	1,931,183	0	47,559
T214	Vernon	0	0	0	15,643	9,072	2,223,253	651,004	0
U006	Brattleboro UHSD #6	0	18,514	498,258	396,309	118,466	4,343,470	0	2,623,326
VC014	Windham Regional Career Center	0	0	138,351	126,392	16,205	110,621	0	285,410
S.U. Subtotal		3,764,959	18,514	1,395,660	659,531	191,315	25,405,221	651,004	3,380,562

6,693,237	6,693,237
29,907,356	16,496,671
4,154,758	2,629,948
4,284,708	2,423,509
4,764,920	2,833,737
5,594,207	3,370,954
23,596,561	19,253,091
3,449,442	3,338,821
82,445,189	57,039,968

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Windham Southwest S.U.

SU049	Windham Southwest S.U.	0	0	0	2,670	10,837	0	0
J242	Whitingham/Wilmington Joint District	0	0	0	73,622	15,931	454,424	0
T090	Halifax	0	0	0	6,782	475	382,054	50,698
T164	Readsboro	0	0	0	4,169	2,620	255,203	251,578
T182	Searsburg	0	0	0	34	0	140,320	78,611
T194	Stamford	0	0	0	3,957	1,634	108,187	450,082
T242	Whitingham	0	0	847,310	2,546	21,968	1,895,741	357,695
T245	Wilmington	0	0	0	26,910	12,582	2,869,146	12,515
S.U. Subtotal		0	0	847,310	120,690	66,047	6,105,075	1,230,729

1,987,842	1,987,842
5,001,520	4,547,096
1,332,610	950,556
1,283,451	1,028,248
272,843	132,523
1,423,732	1,315,545
4,697,805	2,802,064
5,013,860	2,144,714
21,013,663	14,908,588

Windsor Central S.U.

SU051	Windsor Central S.U.	0	0	0	5,366	21,362	0	0
T009	Barnard	0	0	0	350	3,193	884,520	50,698
T028	Bridgewater	0	0	0	0	2,767	1,040,671	4,674
T157	Pomfret	0	0	0	1,836	2,673	999,109	7,821
T163	Reading	0	0	0	5,727	3,765	828,481	0
T188	Sherburne	0	0	0	840	6,562	1,001,686	610
T253	Woodstock	0	0	0	2,448	59,051	3,209,596	71,484
U004	Woodstock UHSD #4	0	0	76,908	40,775	296,164	526,063	6,907
S.U. Subtotal		0	0	76,908	57,342	395,537	8,490,126	91,496

1,704,922	1,704,922
1,702,323	817,803
1,747,726	707,055
2,056,771	1,057,662
1,643,444	814,963
2,259,174	1,257,488
6,280,618	3,071,022
10,533,126	10,007,063
27,928,104	19,437,978

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.	0	0	0	3,485	1,882	438,520	0
J085	Granville/Hancock Joint District	0	0	0	0	0	0	0
T020	Bethel	0	0	0	5,938	8,988	1,395,586	44,069
T085	Granville	0	0	0	0	0	761,034	20,288
T091	Hancock	0	0	0	0	0	768,040	677
T153	Pittsfield	0	0	0	0	0	775,328	0
T168	Rochester	0	0	0	7,617	20,990	677,933	0
T197	Stockbridge	0	0	0	0	3,838	827,053	0
S.U. Subtotal		0	0	0	17,040	35,698	5,643,494	136,517

3,167,511	2,728,991
447,964	447,964
4,597,218	3,201,632
804,877	43,843
788,768	20,728
780,449	5,121
3,118,275	2,440,342
1,422,572	595,519
15,127,635	9,484,141

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.	0	0	0	5,273	0	0	0
T094	Hartland	0	0	20,740	6,044	35,947	2,030,641	403,372
T227	Weathersfield	0	0	7,801,641	8,003	130,567	1,565,611	165,709
T238	West Windsor	12,542	0	0	0	0	729,571	160,695
T247	Windsor	0	0	0	27,895	105,053	441,698	496,296
S.U. Subtotal		12,542	0	7,822,381	47,214	271,567	4,767,522	1,226,072

1,125,054	1,125,054
7,631,914	5,601,273
13,404,020	11,838,409
1,882,737	1,153,166
9,070,358	8,628,660
33,114,083	28,346,561

TABLE 4 = FY08 Expenditures (part 2 of 2)

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

		12	13	14	15	16	17	18	19	20	21
		NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			OTHER EXPENDITURES BY LEA			TOTAL OF ALL EXPENDITURES	
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	Tuition, Fees, & Assessments		Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
							to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies			
LEA Identification		6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
Windsor Southwest S.U.											
SU053	Windsor Southwest S.U.	0	0	0	4,377	4,559	0	0	0	1,335,968	1,335,968
T004	Andover	0	0	0	0	0	619,155	0	0	619,155	0
T008	Baltimore	0	0	0	0	0	506,586	12,300	0	550,160	43,574
T043	Cavendish	0	0	0	12,819	3,000	1,111,773	1,655	131,833	2,572,508	1,460,735
T047	Chester	0	0	0	0	0	5,400,650	0	0	5,411,387	10,737
T109	Landgrove	0	0	0	0	0	288,949	129,470	0	418,669	129,720
T113	Londonderry	0	0	0	0	0	2,759,676	1,521,951	0	4,326,252	1,566,576
T152	Peru	0	0	0	0	0	497,416	277,836	0	782,180	284,764
T236	Weston	0	0	0	0	0	692,784	331,318	0	1,055,213	362,429
U020	Flood Brook USD #20	0	0	0	24,236	48,300	186,464	0	119,767	4,496,909	4,310,445
U029	Chester-Andover USD #29	0	0	73,230	67,619	6,377	360,321	0	40,650	3,609,462	3,249,141
U035	Green Mountain UHSD #35	0	0	8,704	16,191	267,111	341,426	73,539	33,596	5,758,449	5,417,023
S.U. Subtotal		0	0	81,934	125,242	329,347	12,765,200	2,348,069	325,846	30,936,312	18,171,112
Winooski S. D.											
SU017	Winooski S.D.										
T249	Winooski ID	0	0	0	87,108	116,006	227,520	364,941	323,465	11,491,825	11,264,305
S.U. Subtotal		0	0	0	87,108	116,006	227,520	364,941	323,465	11,491,825	11,264,305
Statewide Totals and Averages		6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554

Table 5. FY08 Expenditures - As a Percent of Total PK-12 Current Expenditures

Purpose:

Table 5 shows Current Expenditure amounts per Local Education Agency (LEA) for PK-12th grades as a percent of Total PK-12 Current Expenditures. The expenditure amount in each column in Table 4, Part 1 is shown as a percentage of Total Current Expenditure in Column 11 of Table 4. Beginning in FY02 General Administration and School Administration have been separated into two categories.

Results:

Statewide, 60.46% of the total amount of Current Expenditures is allocated towards Direct Instruction. Other significant areas of expenditure include School Administration (7.04%) and Pupil Support Services (7.61%). Food Service and Other Enterprise Operations represent a relatively small percentage (2.91%) of the total costs, but are included for consistency with federal reporting standards. Expenditure patterns will vary among individual LEAs. Supervisory Unions (SUs), for example, often operate instructional programs to one extent or another and will therefore show some percentage of current expenditures in direct instruction. However, due to the general administrative nature of the SU office, the percentage of expenditures in direct instruction is usually lower than town school districts or union schools. As of FY02 General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support.

Table 5 Legend

Page 86: Summary of Expenditure Percentages by Supervisory Union

Pages 87-99: Summary of Expenditure Percentages by LEA within Supervisory Union

Columns:

- 1** Direct Instructional Costs; activities involving direct interaction between teacher and student
- 2-7** Instructional Support Services, as labeled; beginning this year column 4 has been split to show General Administration and School Administration separately
- 8** Total PK-12 Current Instructional Expenditures; the sum of Columns 1-7
- 9** Food Service Operations; activities concerned with providing food to students and staff
- 10** Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11** Total Current Expenditures for local PK-12 grade education; the sum of Columns 8-10

Table 5 = FY08 Expenditures as a Percent of Total PK-12 Current Expenditures Vermont Department of Education

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2008**

Supervisory Union Subtotal		60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%
03	Addison Central S.U.	62.97%	7.22%	3.22%	4.24%	7.09%	3.23%	9.21%	97.17%	2.83%	0.00%	100.00%
01	Addison Northeast S.U.	59.21%	8.94%	5.09%	1.66%	7.74%	4.08%	9.87%	96.58%	3.42%	0.00%	100.00%
02	Addison Northwest S.U.	58.75%	8.73%	3.89%	2.34%	6.76%	4.43%	11.50%	96.41%	3.59%	0.00%	100.00%
04	Addison Rutland S.U.	60.65%	8.09%	3.89%	3.45%	6.40%	4.57%	10.32%	97.36%	2.64%	0.00%	100.00%
61	Barre Supervisory Union	64.43%	7.33%	3.44%	1.59%	5.42%	3.52%	10.78%	96.50%	3.50%	0.00%	100.00%
60	Battenkill Valley S.U.	59.18%	8.66%	3.96%	4.07%	7.97%	3.18%	12.66%	99.68%	0.32%	0.00%	100.00%
06	Bennington Rutland S.U.	56.86%	8.66%	4.66%	4.06%	9.37%	5.28%	7.69%	96.58%	3.42%	0.00%	100.00%
57	Blue Mountain S.D.	54.73%	8.04%	6.09%	3.29%	5.40%	5.47%	13.28%	96.31%	3.69%	0.00%	100.00%
15	Burlington S.D.	63.59%	6.78%	4.55%	1.46%	6.04%	0.82%	13.13%	96.37%	3.60%	0.03%	100.00%
09	Caledonia Central S.U.	59.45%	7.18%	3.68%	2.81%	7.22%	3.34%	12.57%	96.24%	3.76%	0.00%	100.00%
08	Caledonia North S.U.	59.86%	7.31%	5.61%	2.49%	6.07%	1.54%	13.85%	96.72%	3.28%	0.00%	100.00%
13	Chittenden Central S.U.	62.37%	6.07%	3.11%	2.39%	6.10%	1.31%	14.09%	95.44%	2.90%	1.66%	100.00%
12	Chittenden East S.U.	62.32%	7.41%	2.72%	3.26%	6.99%	4.44%	9.17%	96.31%	3.69%	0.00%	100.00%
14	Chittenden South S.U.	61.26%	7.24%	3.73%	2.12%	6.67%	4.66%	11.48%	97.15%	2.85%	0.00%	100.00%
07	Colchester S.D.	58.48%	9.35%	3.81%	2.11%	6.54%	3.59%	12.38%	96.25%	3.75%	0.00%	100.00%
18	Essex Caledonia S.U.	58.50%	7.02%	5.67%	4.81%	7.14%	0.99%	11.96%	96.09%	3.91%	0.00%	100.00%
19	Essex North S.U.	53.30%	8.11%	4.91%	4.86%	7.09%	7.64%	10.43%	96.34%	3.66%	0.00%	100.00%
59	Essex Town S.D.	59.89%	8.83%	4.46%	1.90%	6.54%	4.15%	11.43%	97.20%	2.80%	0.00%	100.00%
23	Franklin Central S.U.	63.89%	8.46%	4.24%	1.87%	5.96%	3.00%	9.49%	96.91%	3.09%	0.00%	100.00%
20	Franklin Northeast S.U.	54.60%	8.12%	4.41%	3.04%	8.24%	5.17%	12.75%	96.33%	3.67%	0.00%	100.00%
21	Franklin Northwest S.U.	62.34%	7.03%	3.55%	1.35%	8.06%	4.59%	9.86%	96.78%	3.22%	0.00%	100.00%
22	Franklin West S.U.	62.19%	8.35%	5.27%	2.00%	6.44%	4.19%	11.12%	99.55%	0.45%	0.00%	100.00%
24	Grand Isle S.U.	59.20%	6.52%	1.80%	5.93%	8.00%	7.19%	8.64%	97.27%	2.73%	0.00%	100.00%
VC001	Patricia A. Hannaford Career Ctr.	54.82%	7.13%	5.72%	2.20%	7.98%	1.08%	21.06%	100.00%	0.00%	0.00%	100.00%
54	Hartford S.D.	67.40%	7.16%	5.89%	1.89%	4.69%	2.37%	10.59%	100.00%	0.00%	0.00%	100.00%
25	Lamoille North S.U.	56.62%	8.35%	3.01%	1.94%	8.04%	4.80%	13.81%	96.57%	3.43%	0.00%	100.00%
26	Lamoille South S.U.	60.39%	8.02%	3.90%	2.14%	7.36%	3.88%	11.58%	97.28%	2.72%	0.00%	100.00%
10	Milton Town S.D.	62.49%	8.36%	4.58%	1.66%	7.46%	2.92%	10.02%	97.50%	2.50%	0.00%	100.00%
45	Montpelier S.D.	59.68%	7.12%	5.57%	2.92%	7.15%	1.28%	13.02%	96.75%	3.25%	0.00%	100.00%
31	North Country S.U.	58.71%	8.40%	4.80%	1.43%	8.05%	4.83%	12.18%	98.41%	1.56%	0.03%	100.00%
27	Orange East S.U.	61.38%	6.38%	4.53%	2.96%	6.47%	4.65%	10.94%	97.32%	2.50%	0.18%	100.00%
29	Orange North S.U.	59.14%	8.09%	5.29%	4.55%	9.57%	1.33%	10.52%	98.48%	1.52%	0.00%	100.00%
28	Orange Southwest S.U.	56.88%	8.31%	3.19%	3.59%	9.01%	2.60%	13.12%	96.69%	3.31%	0.00%	100.00%
30	Orange Windsor S.U.	53.42%	10.18%	3.78%	2.00%	8.41%	5.96%	12.99%	96.75%	3.25%	0.00%	100.00%
34	Orleans Central S.U.	61.31%	5.26%	2.10%	4.44%	7.07%	5.37%	10.61%	96.15%	3.85%	0.00%	100.00%
35	Orleans Southwest S.U.	60.21%	6.28%	2.39%	2.28%	7.17%	6.32%	12.14%	96.80%	3.20%	0.00%	100.00%
62	Rivendell S.D.	56.74%	4.82%	4.98%	3.88%	9.73%	5.84%	10.83%	96.82%	3.18%	0.00%	100.00%
VC016	River Valley Technical Center	52.90%	10.23%	6.28%	0.44%	14.14%	0.13%	13.90%	98.03%	0.00%	1.97%	100.00%
37	Rutland Central S.U.	60.68%	8.71%	3.48%	3.77%	6.29%	2.46%	12.81%	98.20%	1.80%	0.00%	100.00%
40	Rutland City S.D.	70.77%	5.14%	1.63%	1.26%	4.87%	1.84%	11.36%	96.87%	3.13%	0.00%	100.00%
36	Rutland Northeast S.U.	63.86%	7.17%	4.47%	1.33%	6.59%	3.87%	10.11%	97.42%	2.58%	0.00%	100.00%
33	Rutland South S.U.	59.40%	6.82%	4.44%	1.73%	8.55%	2.82%	13.31%	97.07%	2.93%	0.00%	100.00%
38	Rutland Southwest S.U.	59.31%	6.62%	3.70%	3.56%	9.61%	3.57%	11.49%	97.86%	2.14%	0.00%	100.00%
39	Rutland Windsor S.U.	57.27%	8.73%	3.38%	2.46%	8.18%	2.68%	14.45%	97.15%	2.85%	0.00%	100.00%
55	SAU 70	71.51%	4.05%	3.49%	4.84%	7.05%	1.15%	7.66%	99.74%	0.26%	0.00%	100.00%
16	South Burlington S.D.	0.00%	7.50%	5.10%	1.48%	6.28%	3.37%	12.27%	95.93%	2.79%	1.29%	100.00%
05	Southwest Vermont S.U.	53.23%	9.39%	9.48%	2.56%	6.84%	2.98%	12.60%	97.08%	2.92%	0.00%	100.00%
VC009	Southwest Vermont Career Development Ctr.	47.04%	11.11%	2.78%	1.54%	19.57%	0.81%	17.16%	100.00%	0.00%	0.00%	100.00%
56	Springfield S.D.	56.12%	9.65%	3.75%	1.75%	7.16%	2.58%	16.25%	97.27%	2.73%	0.00%	100.00%
11	St. Johnsbury S.D.	50.39%	10.21%	7.72%	1.70%	5.62%	5.20%	13.95%	94.79%	5.21%	0.00%	100.00%
32	Washington Central S.U.	61.05%	5.22%	4.85%	1.60%	8.70%	3.32%	11.71%	96.45%	3.55%	0.00%	100.00%
41	Washington Northeast S.U.	57.08%	8.50%	6.10%	3.97%	6.80%	3.78%	12.27%	98.50%	1.50%	0.00%	100.00%
43	Washington South S.U.	63.94%	4.90%	2.50%	4.03%	6.89%	2.75%	9.98%	94.97%	5.03%	0.00%	100.00%
42	Washington West S.U.	64.67%	7.87%	0.71%	2.07%	6.75%	4.10%	11.96%	98.13%	1.87%	0.00%	100.00%
46	Windham Central S.U.	64.99%	6.68%	2.15%	3.26%	8.84%	4.85%	8.46%	99.23%	0.77%	0.00%	100.00%
47	Windham Northeast S.U.	52.02%	7.38%	12.12%	1.55%	8.28%	3.47%	15.18%	100.00%	0.00%	0.00%	100.00%
48	Windham Southeast S.U.	64.07%	7.06%	2.16%	2.62%	5.54%	3.25%	12.33%	97.02%	2.98%	0.00%	100.00%
49	Windham Southwest S.U.	58.21%	8.57%	3.20%	3.30%	8.38%	6.00%	9.92%	97.58%	2.42%	0.00%	100.00%
51	Windsor Central S.U.	55.48%	7.92%	4.36%	1.82%	8.52%	3.53%	15.02%	96.66%	3.34%	0.00%	100.00%
50	Windsor Northwest S.U.	57.19%	7.03%	4.69%	3.58%	7.15%	5.67%	11.15%	96.46%	3.54%	0.00%	100.00%
52	Windsor Southeast S.U.	56.36%	8.24%	3.56%	4.99%	8.35%	4.89%	10.86%	97.25%	2.75%	0.00%	100.00%
53	Windsor Southwest S.U.	56.89%	9.75%	1.99%	3.47%	7.13%	3.95%	13.67%	96.85%	3.15%	0.00%	100.00%
17	Winooski S.D.	59.74%	8.65%	7.31%	2.30%	7.02%	0.60%	11.54%	97.17%	2.83%	0.00%	100.00%

Table 5 = FY08 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

S.U. Subtotal

45.13%	14.76%	4.86%	23.74%	7.89%	1.17%	2.45%	100.00%	0.00%	0.00%	100.00%
58.89%	3.29%	3.39%	1.18%	9.87%	9.31%	10.41%	96.34%	3.66%	0.00%	100.00%
63.56%	0.09%	4.85%	0.68%	11.08%	7.26%	7.46%	94.98%	5.02%	0.00%	100.00%
67.44%	6.81%	1.78%	1.05%	7.12%	3.73%	8.69%	96.61%	3.39%	0.00%	100.00%
63.06%	1.01%	4.60%	1.40%	9.44%	3.84%	11.86%	95.23%	4.77%	0.00%	100.00%
65.42%	0.00%	2.94%	1.02%	9.77%	5.90%	10.58%	95.63%	4.37%	0.00%	100.00%
64.27%	0.02%	4.41%	1.46%	9.61%	10.78%	7.20%	97.75%	2.25%	0.00%	100.00%
60.89%	3.69%	5.78%	0.82%	10.58%	5.63%	7.69%	95.08%	4.92%	0.00%	100.00%
66.73%	7.95%	2.81%	1.14%	5.41%	1.62%	11.49%	97.14%	2.86%	0.00%	100.00%
62.97%	7.22%	3.22%	4.24%	7.09%	3.23%	9.21%	97.17%	2.83%	0.00%	100.00%

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

S.U. Subtotal

19.75%	15.85%	19.52%	12.06%	12.91%	0.39%	19.53%	100.00%	0.00%	0.00%	100.00%
64.71%	4.40%	3.77%	0.53%	6.21%	5.28%	11.77%	96.67%	3.33%	0.00%	100.00%
56.89%	5.33%	7.55%	1.15%	9.26%	7.80%	7.25%	95.24%	4.76%	0.00%	100.00%
65.95%	2.72%	4.49%	1.03%	7.69%	6.33%	8.26%	96.46%	3.54%	0.00%	100.00%
59.90%	5.10%	6.60%	1.18%	8.03%	7.52%	8.31%	96.64%	3.36%	0.00%	100.00%
58.87%	6.82%	5.80%	0.92%	6.45%	9.01%	8.31%	96.18%	3.82%	0.00%	100.00%
64.56%	11.80%	1.93%	0.27%	7.20%	2.04%	8.28%	96.08%	3.92%	0.00%	100.00%
59.21%	8.94%	5.09%	1.66%	7.74%	4.08%	9.87%	96.58%	3.42%	0.00%	100.00%

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

S.U. Subtotal

37.47%	19.55%	15.86%	10.72%	5.20%	0.82%	10.38%	100.00%	0.00%	0.00%	100.00%
56.85%	7.74%	1.65%	0.78%	8.20%	6.90%	12.97%	95.10%	4.90%	0.00%	100.00%
59.38%	6.76%	1.41%	1.20%	6.36%	7.64%	11.07%	93.82%	6.18%	0.00%	100.00%
0.00%	0.00%	0.00%	14.61%	0.00%	84.82%	0.57%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	18.52%	0.00%	74.08%	7.40%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	12.38%	0.00%	79.31%	8.32%	100.00%	0.00%	0.00%	100.00%
64.05%	6.48%	1.76%	0.48%	6.34%	4.54%	13.07%	96.72%	3.28%	0.00%	100.00%
67.22%	7.29%	2.18%	0.90%	8.60%	0.46%	8.94%	95.59%	4.41%	0.00%	100.00%
58.75%	8.73%	3.89%	2.34%	6.76%	4.43%	11.50%	96.41%	3.59%	0.00%	100.00%

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

S.U. Subtotal

49.49%	9.11%	6.56%	26.34%	5.61%	1.16%	1.72%	100.00%	0.00%	0.00%	100.00%
64.34%	8.21%	2.83%	1.13%	5.67%	4.71%	7.84%	94.72%	5.28%	0.00%	100.00%
0.00%	0.00%	0.00%	1.91%	0.00%	87.45%	10.64%	100.00%	0.00%	0.00%	100.00%
61.40%	9.43%	5.41%	0.68%	6.77%	3.35%	10.18%	97.23%	2.77%	0.00%	100.00%
0.00%	0.00%	0.00%	5.01%	0.00%	89.46%	5.53%	100.00%	0.00%	0.00%	100.00%
61.15%	6.46%	3.67%	0.91%	8.38%	6.56%	10.15%	97.27%	2.73%	0.00%	100.00%
41.15%	0.00%	0.00%	2.76%	0.00%	49.50%	6.59%	100.00%	0.00%	0.00%	100.00%
63.44%	7.13%	2.97%	0.73%	6.90%	3.09%	12.78%	97.04%	2.96%	0.00%	100.00%
65.64%	8.87%	3.20%	0.57%	6.02%	0.75%	12.21%	97.26%	2.74%	0.00%	100.00%
60.65%	8.09%	3.89%	3.45%	6.40%	4.57%	10.32%	97.36%	2.64%	0.00%	100.00%

Table 5 = FY08 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center

S.U. Subtotal

5.87%	3.09%	35.31%	18.15%	5.42%	0.00%	32.17%	100.00%	0.00%	0.00%	100.00%
69.48%	8.78%	2.06%	0.98%	4.59%	4.88%	9.23%	100.00%	0.00%	0.00%	100.00%
64.26%	6.39%	2.41%	1.25%	5.67%	6.37%	11.13%	97.47%	2.53%	0.00%	100.00%
66.30%	7.39%	2.05%	0.64%	5.08%	1.02%	9.29%	91.76%	8.24%	0.00%	100.00%
70.00%	7.77%	1.77%	0.53%	9.58%	0.00%	10.35%	100.00%	0.00%	0.00%	100.00%
64.43%	7.33%	3.44%	1.59%	5.42%	3.52%	10.78%	96.50%	3.50%	0.00%	100.00%

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate

S.U. Subtotal

2.98%	0.19%	0.06%	37.74%	34.89%	0.00%	24.13%	100.00%	0.00%	0.00%	100.00%
63.73%	9.32%	4.29%	1.45%	6.01%	2.97%	11.90%	99.66%	0.34%	0.00%	100.00%
22.69%	7.02%	0.00%	13.65%	0.00%	56.64%	0.00%	100.00%	0.00%	0.00%	100.00%
59.18%	8.66%	3.96%	4.07%	7.97%	3.18%	12.66%	99.68%	0.32%	0.00%	100.00%

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47

S.U. Subtotal

15.32%	26.46%	10.63%	24.78%	22.34%	0.00%	0.47%	100.00%	0.00%	0.00%	100.00%
16.20%	2.09%	0.00%	1.93%	0.00%	74.66%	5.13%	100.00%	0.00%	0.00%	100.00%
63.64%	5.81%	4.36%	1.24%	6.74%	5.04%	10.37%	97.20%	2.80%	0.00%	100.00%
65.29%	5.47%	4.82%	0.83%	8.02%	2.30%	8.85%	95.59%	4.41%	0.00%	100.00%
0.00%	0.00%	0.00%	19.28%	0.00%	0.00%	80.72%	100.00%	0.00%	0.00%	100.00%
0.91%	6.38%	0.00%	4.45%	0.00%	87.24%	1.01%	100.00%	0.00%	0.00%	100.00%
2.02%	0.38%	0.00%	2.76%	0.00%	93.82%	1.02%	100.00%	0.00%	0.00%	100.00%
65.58%	4.55%	2.01%	1.70%	10.69%	4.06%	9.03%	97.62%	2.38%	0.00%	100.00%
58.69%	10.94%	1.86%	1.20%	8.34%	5.52%	8.56%	95.10%	4.90%	0.00%	100.00%
68.49%	7.04%	3.40%	1.25%	7.16%	0.23%	7.72%	95.31%	4.69%	0.00%	100.00%
56.86%	8.66%	4.66%	4.06%	9.37%	5.28%	7.69%	96.58%	3.42%	0.00%	100.00%

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21

S.U. Subtotal

54.73%	8.04%	6.09%	3.29%	5.40%	5.47%	13.28%	96.31%	3.69%	0.00%	100.00%
54.73%	8.04%	6.09%	3.29%	5.40%	5.47%	13.28%	96.31%	3.69%	0.00%	100.00%

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center

S.U. Subtotal

63.31%	6.92%	4.79%	1.54%	5.88%	0.87%	12.88%	96.18%	3.79%	0.03%	100.00%
68.86%	4.13%	0.05%	0.00%	9.12%	0.00%	17.84%	100.00%	0.00%	0.00%	100.00%
63.59%	6.78%	4.55%	1.46%	6.04%	0.82%	13.13%	96.37%	3.60%	0.03%	100.00%

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

S.U. Subtotal

37.33%	8.33%	3.24%	23.85%	11.36%	0.00%	15.87%	100.00%	0.00%	0.00%	100.00%
55.95%	12.01%	4.47%	0.63%	5.54%	5.46%	11.61%	95.67%	4.33%	0.00%	100.00%
67.31%	4.47%	3.51%	0.34%	5.76%	2.55%	12.40%	96.34%	3.66%	0.00%	100.00%
50.27%	1.87%	3.75%	1.85%	11.39%	5.52%	18.24%	92.89%	7.11%	0.00%	100.00%
60.56%	8.73%	2.91%	0.55%	10.55%	3.14%	9.54%	95.99%	4.01%	0.00%	100.00%
59.45%	7.18%	3.68%	2.81%	7.22%	3.34%	12.57%	96.24%	3.76%	0.00%	100.00%

Table 5 = FY08 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

50.38%	6.84%	13.87%	9.98%	6.14%	0.00%	12.79%	100.00%	0.00%	0.00%	100.00%
63.83%	7.70%	1.86%	0.64%	5.21%	4.49%	13.02%	96.75%	3.25%	0.00%	100.00%
67.98%	6.33%	2.56%	2.08%	6.14%	0.01%	11.84%	96.94%	3.06%	0.00%	100.00%
61.20%	7.66%	3.99%	0.75%	5.34%	0.26%	16.70%	95.90%	4.10%	0.00%	100.00%
65.00%	4.85%	2.86%	0.93%	9.78%	3.65%	9.02%	96.08%	3.92%	0.00%	100.00%
62.19%	7.78%	5.37%	1.18%	8.03%	0.16%	10.64%	95.35%	4.65%	0.00%	100.00%
58.15%	6.96%	5.38%	0.81%	6.58%	5.37%	12.27%	95.52%	4.48%	0.00%	100.00%
59.86%	7.31%	5.61%	2.49%	6.07%	1.54%	13.85%	96.72%	3.28%	0.00%	100.00%

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

0.00%	1.25%	10.48%	6.88%	8.95%	0.17%	49.07%	76.80%	0.00%	23.20%	100.00%
66.05%	9.31%	3.87%	3.06%	6.37%	0.56%	10.78%	100.00%	0.00%	0.00%	100.00%
59.20%	8.35%	2.88%	0.41%	7.34%	6.93%	12.57%	97.67%	2.33%	0.00%	100.00%
66.30%	5.08%	2.38%	0.35%	4.50%	1.11%	13.77%	93.49%	6.51%	0.00%	100.00%
75.78%	3.26%	0.00%	5.85%	8.37%	1.34%	5.18%	99.78%	0.00%	0.22%	100.00%
62.37%	6.07%	3.11%	2.39%	6.10%	1.31%	14.09%	95.44%	2.90%	1.66%	100.00%

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

51.05%	14.16%	7.10%	9.20%	2.85%	14.03%	1.61%	100.00%	0.00%	0.00%	100.00%
59.39%	0.02%	1.65%	0.60%	14.22%	0.00%	17.92%	93.81%	6.19%	0.00%	100.00%
58.60%	1.60%	0.77%	0.26%	13.52%	0.00%	17.66%	92.41%	7.59%	0.00%	100.00%
69.09%	3.03%	0.58%	0.46%	6.95%	0.00%	15.04%	95.16%	4.84%	0.00%	100.00%
68.13%	5.31%	0.61%	0.27%	6.98%	0.03%	14.26%	95.58%	4.42%	0.00%	100.00%
56.85%	3.28%	0.84%	2.13%	15.69%	0.00%	20.10%	98.90%	1.10%	0.00%	100.00%
64.78%	2.95%	0.46%	1.10%	11.15%	0.00%	15.72%	96.17%	3.83%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
69.09%	4.90%	0.67%	0.42%	8.34%	0.00%	10.76%	94.18%	5.82%	0.00%	100.00%
62.32%	7.41%	2.72%	3.26%	6.99%	4.44%	9.17%	96.31%	3.69%	0.00%	100.00%

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

9.91%	14.14%	6.91%	11.95%	2.75%	28.64%	20.86%	95.16%	4.84%	0.00%	100.00%
65.49%	6.03%	2.09%	1.18%	7.62%	3.88%	12.21%	98.47%	1.53%	0.00%	100.00%
63.26%	6.12%	5.33%	0.90%	7.50%	3.44%	11.28%	97.83%	2.17%	0.00%	100.00%
67.06%	0.00%	0.00%	24.15%	0.00%	8.79%	0.00%	100.00%	0.00%	0.00%	100.00%
71.20%	6.10%	2.52%	0.78%	6.19%	0.89%	10.60%	98.28%	1.72%	0.00%	100.00%
71.48%	7.91%	1.89%	0.65%	6.09%	0.67%	9.24%	97.94%	2.06%	0.00%	100.00%
65.19%	5.42%	4.75%	0.96%	8.37%	1.21%	9.82%	95.73%	4.27%	0.00%	100.00%
61.26%	7.24%	3.73%	2.12%	6.67%	4.66%	11.48%	97.15%	2.85%	0.00%	100.00%

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

58.48%	9.35%	3.81%	2.11%	6.54%	3.59%	12.38%	96.25%	3.75%	0.00%	100.00%
58.48%	9.35%	3.81%	2.11%	6.54%	3.59%	12.38%	96.25%	3.75%	0.00%	100.00%

Table 5 = FY08 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
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<u>LEA Identification</u>

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

S.U. Subtotal**Essex North S.U.**

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lerlington
T144	Norton

S.U. Subtotal**Essex Town S. D.**

SU059	Essex Town S.D.
T070	Essex Town

S.U. Subtotal**Franklin Central S.U.**

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center

S.U. Subtotal**Franklin Northeast S.U.**

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburg Falls ID
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center

S.U. Subtotal

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%

4.51%	17.77%	18.81%	26.32%	14.83%	0.00%	17.76%	100.00%	0.00%	0.00%	100.00%
68.18%	3.88%	5.48%	0.95%	5.17%	1.08%	10.89%	95.63%	4.37%	0.00%	100.00%
0.00%	40.71%	0.00%	14.53%	0.00%	44.76%	0.00%	100.00%	0.00%	0.00%	100.00%
73.24%	3.16%	0.03%	1.68%	0.00%	6.57%	8.46%	93.12%	6.88%	0.00%	100.00%
97.65%	0.00%	0.00%	2.35%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
66.13%	5.53%	0.00%	1.86%	7.64%	0.00%	12.48%	93.63%	6.37%	0.00%	100.00%
17.16%	17.87%	0.00%	6.22%	0.00%	56.32%	2.43%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
65.55%	7.56%	4.56%	1.26%	7.17%	0.00%	11.02%	97.12%	2.88%	0.00%	100.00%
58.50%	7.02%	5.67%	4.81%	7.14%	0.99%	11.96%	96.09%	3.91%	0.00%	100.00%

45.59%	18.07%	2.98%	12.72%	9.55%	4.25%	6.84%	100.00%	0.00%	0.00%	100.00%
4.28%	0.00%	0.00%	5.23%	0.00%	83.90%	6.58%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	9.60%	0.00%	90.40%	0.00%	100.00%	0.00%	0.00%	100.00%
59.41%	3.94%	6.05%	1.08%	6.32%	5.18%	12.49%	94.46%	5.54%	0.00%	100.00%
59.01%	0.00%	0.00%	40.99%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	5.20%	0.00%	94.16%	0.64%	100.00%	0.00%	0.00%	100.00%
53.30%	8.11%	4.91%	4.86%	7.09%	7.64%	10.43%	96.34%	3.66%	0.00%	100.00%

59.89%	8.83%	4.46%	1.90%	6.54%	4.15%	11.43%	97.20%	2.80%	0.00%	100.00%
59.89%	8.83%	4.46%	1.90%	6.54%	4.15%	11.43%	97.20%	2.80%	0.00%	100.00%

34.35%	10.60%	12.03%	11.80%	5.91%	0.63%	24.69%	100.00%	0.00%	0.00%	100.00%
65.99%	8.30%	2.52%	0.95%	4.99%	5.11%	8.63%	96.49%	3.51%	0.00%	100.00%
64.48%	10.04%	5.64%	0.76%	5.05%	3.25%	7.01%	96.24%	3.76%	0.00%	100.00%
66.67%	6.50%	2.28%	2.09%	4.54%	5.08%	8.51%	95.66%	4.34%	0.00%	100.00%
65.32%	8.47%	3.53%	0.98%	7.00%	1.86%	10.01%	97.16%	2.84%	0.00%	100.00%
82.32%	4.02%	0.00%	0.00%	11.13%	1.80%	0.73%	100.00%	0.00%	0.00%	100.00%
63.89%	8.46%	4.24%	1.87%	5.96%	3.00%	9.49%	96.91%	3.09%	0.00%	100.00%

29.89%	22.79%	16.31%	13.00%	8.87%	0.00%	9.15%	100.00%	0.00%	0.00%	100.00%
59.55%	5.77%	2.11%	2.08%	7.79%	8.07%	10.39%	95.76%	4.24%	0.00%	100.00%
56.10%	4.82%	2.69%	1.96%	7.11%	12.08%	10.12%	94.88%	5.12%	0.00%	100.00%
61.32%	5.19%	1.80%	1.14%	7.52%	4.98%	13.94%	95.90%	4.10%	0.00%	100.00%
56.49%	6.58%	3.58%	1.07%	8.27%	4.91%	14.29%	95.19%	4.81%	0.00%	100.00%
55.58%	4.87%	2.60%	2.14%	8.99%	9.89%	10.65%	94.73%	5.27%	0.00%	100.00%
58.25%	6.34%	0.00%	0.72%	14.93%	0.07%	19.70%	100.00%	0.00%	0.00%	100.00%
54.60%	8.12%	4.41%	3.04%	8.24%	5.17%	12.75%	96.33%	3.67%	0.00%	100.00%

Table 5 = FY08 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

<u>LEA Identification</u>

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

Patricia A. Hannaford Career Center

VC001	Patricia A. Hannaford Career Ctr.
S.U. Subtotal	

Hartford S. D.

SU054	Hartford S.D.
T093	Hartford
VC007	Hartford Area Career/Tech Ctr
S.U. Subtotal	

Lamoille North S.U.

SU025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
VC008	Green Mtn. Tech. and Career Center
S.U. Subtotal	

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%

44.45%	18.09%	5.47%	6.82%	18.23%	1.10%	5.85%	100.00%	0.00%	0.00%	100.00%
52.04%	6.57%	4.23%	0.50%	10.80%	4.24%	15.39%	93.78%	6.22%	0.00%	100.00%
63.02%	4.56%	3.99%	0.17%	7.75%	4.96%	11.45%	95.90%	4.10%	0.00%	100.00%
63.29%	5.84%	3.53%	0.54%	5.65%	9.17%	8.62%	96.64%	3.36%	0.00%	100.00%
69.35%	5.84%	3.91%	0.26%	4.37%	3.35%	9.41%	96.50%	3.50%	0.00%	100.00%
64.64%	5.35%	2.51%	0.92%	7.38%	5.16%	10.60%	96.57%	3.43%	0.00%	100.00%
62.34%	7.03%	3.55%	1.35%	8.06%	4.59%	9.86%	96.78%	3.22%	0.00%	100.00%

14.61%	18.11%	19.61%	21.79%	12.46%	0.04%	13.39%	100.00%	0.00%	0.00%	100.00%
66.58%	8.15%	4.17%	0.66%	5.92%	3.93%	10.59%	100.00%	0.00%	0.00%	100.00%
54.98%	4.19%	4.37%	1.36%	9.92%	9.74%	10.92%	95.48%	4.52%	0.00%	100.00%
66.08%	7.75%	4.44%	0.47%	5.33%	4.13%	11.50%	99.70%	0.30%	0.00%	100.00%
62.19%	8.35%	5.27%	2.00%	6.44%	4.19%	11.12%	99.55%	0.45%	0.00%	100.00%

44.59%	7.30%	1.29%	36.79%	3.73%	0.00%	0.47%	94.17%	5.83%	0.00%	100.00%
60.30%	6.03%	2.30%	0.62%	7.26%	9.66%	9.34%	95.51%	4.49%	0.00%	100.00%
66.11%	7.98%	2.23%	0.81%	7.56%	5.49%	9.82%	100.00%	0.00%	0.00%	100.00%
57.21%	3.82%	0.00%	1.12%	9.47%	13.89%	10.46%	95.98%	4.02%	0.00%	100.00%
48.12%	6.00%	0.59%	2.02%	16.81%	14.03%	12.42%	100.00%	0.00%	0.00%	100.00%
64.95%	5.80%	1.88%	0.53%	8.67%	6.12%	10.04%	97.99%	2.01%	0.00%	100.00%
59.20%	6.52%	1.80%	5.93%	8.00%	7.19%	8.64%	97.27%	2.73%	0.00%	100.00%

54.82%	7.13%	5.72%	2.20%	7.98%	1.08%	21.06%	100.00%	0.00%	0.00%	100.00%
54.82%	7.13%	5.72%	2.20%	7.98%	1.08%	21.06%	100.00%	0.00%	0.00%	100.00%

67.98%	7.11%	6.08%	1.41%	4.39%	2.60%	10.43%	100.00%	0.00%	0.00%	100.00%
62.42%	7.59%	4.23%	6.08%	7.24%	0.47%	11.98%	100.00%	0.00%	0.00%	100.00%
67.40%	7.16%	5.89%	1.89%	4.69%	2.37%	10.59%	100.00%	0.00%	0.00%	100.00%

0.88%	7.33%	6.36%	20.82%	13.74%	0.00%	50.86%	100.00%	0.00%	0.00%	100.00%
22.92%	3.28%	0.00%	7.99%	5.17%	50.28%	10.36%	100.00%	0.00%	0.00%	100.00%
57.78%	8.34%	2.94%	0.65%	5.09%	7.82%	13.79%	96.40%	3.60%	0.00%	100.00%
56.29%	13.07%	2.93%	1.47%	6.31%	5.68%	10.25%	96.01%	3.99%	0.00%	100.00%
58.42%	7.98%	4.36%	1.47%	7.94%	4.20%	12.01%	96.38%	3.62%	0.00%	100.00%
58.82%	7.60%	4.16%	0.41%	8.55%	5.86%	10.90%	96.30%	3.68%	0.02%	100.00%
51.80%	7.00%	2.37%	1.30%	13.31%	6.61%	13.71%	96.11%	3.89%	0.00%	100.00%
61.42%	8.92%	2.57%	0.89%	7.19%	4.29%	10.38%	95.65%	4.35%	0.00%	100.00%
66.01%	4.37%	0.38%	0.47%	12.01%	0.52%	16.25%	100.00%	0.00%	0.00%	100.00%
56.62%	8.35%	3.01%	1.94%	8.04%	4.80%	13.81%	96.57%	3.43%	0.00%	100.00%

Table 5 = FY08 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%

Lamoille South S.U.

SU026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe

S.U. Subtotal

14.39%	26.25%	12.09%	18.27%	7.49%	0.24%	21.27%	100.00%	0.00%	0.00%	100.00%
47.88%	12.62%	0.25%	1.48%	0.00%	30.87%	6.57%	99.67%	0.33%	0.00%	100.00%
66.31%	5.77%	3.64%	0.26%	7.42%	3.83%	10.05%	97.27%	2.73%	0.00%	100.00%
64.99%	6.10%	2.25%	0.42%	7.48%	4.06%	11.21%	96.51%	3.49%	0.00%	100.00%
60.39%	8.02%	3.90%	2.14%	7.36%	3.88%	11.58%	97.28%	2.72%	0.00%	100.00%

Milton Town S. D.

SU010	Milton S.D.
T126	Milton

S.U. Subtotal

62.49%	8.36%	4.58%	1.66%	7.46%	2.92%	10.02%	97.50%	2.50%	0.00%	100.00%
62.49%	8.36%	4.58%	1.66%	7.46%	2.92%	10.02%	97.50%	2.50%	0.00%	100.00%

Montpelier S. D.

SU045	Montpelier S.D.
T129	Montpelier

S.U. Subtotal

59.68%	7.12%	5.57%	2.92%	7.15%	1.28%	13.02%	96.75%	3.25%	0.00%	100.00%
59.68%	7.12%	5.57%	2.92%	7.15%	1.28%	13.02%	96.75%	3.25%	0.00%	100.00%

North Country S. U. (formerly Orleans Essex North)

SU031	North Country S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center

S.U. Subtotal

26.04%	23.83%	17.06%	5.56%	13.29%	0.11%	14.12%	100.00%	0.00%	0.00%	100.00%
57.51%	3.03%	1.25%	2.25%	9.94%	8.05%	13.34%	95.38%	4.62%	0.00%	100.00%
61.86%	9.32%	4.31%	1.17%	8.68%	2.92%	9.15%	97.43%	2.57%	0.00%	100.00%
64.94%	9.28%	1.36%	1.34%	6.74%	8.40%	7.94%	100.00%	0.00%	0.00%	100.00%
61.99%	10.72%	2.27%	0.80%	6.82%	6.92%	10.48%	100.00%	0.00%	0.00%	100.00%
59.35%	5.68%	4.60%	0.58%	7.61%	5.76%	10.45%	94.03%	5.97%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
62.43%	6.40%	3.07%	1.44%	9.62%	5.94%	9.58%	98.48%	1.52%	0.00%	100.00%
0.00%	0.00%	0.00%	6.15%	0.00%	93.85%	0.00%	100.00%	0.00%	0.00%	100.00%
60.47%	1.31%	9.98%	1.92%	8.91%	4.47%	6.60%	93.66%	5.29%	1.06%	100.00%
55.32%	5.05%	0.55%	3.21%	11.00%	10.56%	14.32%	100.00%	0.00%	0.00%	100.00%
61.36%	9.06%	3.15%	0.51%	5.70%	1.73%	14.69%	96.22%	3.78%	0.00%	100.00%
64.56%	6.14%	2.87%	0.43%	8.58%	8.28%	9.14%	100.00%	0.00%	0.00%	100.00%
61.09%	8.56%	4.23%	0.85%	5.97%	4.61%	9.75%	95.06%	4.94%	0.00%	100.00%
20.17%	0.00%	0.00%	66.50%	0.00%	0.00%	0.00%	86.67%	13.33%	0.00%	100.00%
65.17%	5.15%	2.48%	0.80%	7.36%	5.32%	13.72%	100.00%	0.00%	0.00%	100.00%
66.22%	5.23%	1.83%	0.58%	6.43%	6.86%	12.85%	100.00%	0.00%	0.00%	100.00%
65.37%	3.74%	4.86%	1.04%	10.27%	0.53%	14.19%	100.00%	0.00%	0.00%	100.00%
58.71%	8.40%	4.80%	1.43%	8.05%	4.83%	12.18%	98.41%	1.56%	0.03%	100.00%

Table 5 = FY08 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

S.U. Subtotal

48.82%	3.89%	11.32%	18.95%	10.99%	0.12%	5.90%	100.00%	0.00%	0.00%	100.00%
68.65%	5.56%	5.25%	1.35%	5.21%	1.78%	8.08%	95.88%	4.12%	0.00%	100.00%
68.48%	7.22%	2.82%	0.71%	5.64%	4.30%	7.46%	96.63%	3.37%	0.00%	100.00%
64.02%	7.49%	3.44%	3.53%	4.84%	5.76%	8.32%	97.40%	2.60%	0.00%	100.00%
57.61%	6.24%	4.29%	1.23%	4.86%	6.33%	16.92%	97.48%	2.52%	0.00%	100.00%
63.05%	6.11%	4.20%	0.25%	7.66%	7.67%	7.86%	96.78%	3.22%	0.00%	100.00%
61.00%	8.55%	1.00%	0.04%	10.85%	0.32%	15.87%	97.63%	0.00%	2.37%	100.00%
61.38%	6.38%	4.53%	2.96%	6.47%	4.65%	10.94%	97.32%	2.50%	0.18%	100.00%

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

S.U. Subtotal

24.35%	2.89%	24.74%	14.54%	12.95%	0.00%	20.53%	100.00%	0.00%	0.00%	100.00%
65.26%	4.87%	3.31%	1.14%	8.96%	4.89%	8.92%	97.36%	2.64%	0.00%	100.00%
59.96%	9.15%	3.68%	6.10%	11.28%	0.00%	9.84%	100.00%	0.00%	0.00%	100.00%
63.55%	9.64%	2.69%	3.35%	8.78%	0.90%	9.29%	98.20%	1.80%	0.00%	100.00%
59.14%	8.09%	5.29%	4.55%	9.57%	1.33%	10.52%	98.48%	1.52%	0.00%	100.00%

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center

S.U. Subtotal

42.62%	12.04%	4.44%	20.66%	8.33%	3.66%	8.26%	100.00%	0.00%	0.00%	100.00%
58.76%	8.77%	1.74%	0.48%	11.71%	4.11%	10.03%	95.60%	4.40%	0.00%	100.00%
55.97%	6.87%	1.33%	4.55%	10.30%	7.40%	13.13%	99.55%	0.45%	0.00%	100.00%
59.34%	6.48%	3.78%	0.60%	8.23%	5.36%	12.27%	96.07%	3.93%	0.00%	100.00%
59.41%	9.87%	2.92%	0.38%	6.00%	0.27%	15.52%	94.37%	5.63%	0.00%	100.00%
58.76%	4.14%	3.52%	2.43%	16.69%	0.00%	14.46%	100.00%	0.00%	0.00%	100.00%
56.88%	8.31%	3.19%	3.59%	9.01%	2.60%	13.12%	96.69%	3.31%	0.00%	100.00%

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

S.U. Subtotal

8.24%	42.81%	6.82%	11.51%	13.81%	0.00%	16.80%	100.00%	0.00%	0.00%	100.00%
55.91%	6.94%	3.90%	1.06%	9.12%	5.86%	13.53%	96.32%	3.68%	0.00%	100.00%
62.73%	7.79%	3.13%	0.74%	5.72%	5.56%	11.02%	96.69%	3.31%	0.00%	100.00%
54.60%	4.38%	3.11%	0.77%	7.69%	12.58%	13.97%	97.10%	2.90%	0.00%	100.00%
60.24%	4.55%	2.96%	0.86%	9.44%	6.28%	11.47%	95.80%	4.20%	0.00%	100.00%
56.13%	2.77%	4.21%	0.74%	10.14%	5.79%	15.16%	94.93%	5.07%	0.00%	100.00%
53.42%	10.18%	3.78%	2.00%	8.41%	5.96%	12.99%	96.75%	3.25%	0.00%	100.00%

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

S.U. Subtotal

58.17%	11.78%	1.64%	17.95%	4.88%	0.06%	5.52%	100.00%	0.00%	0.00%	100.00%
64.34%	1.99%	1.78%	0.98%	9.59%	5.61%	10.75%	95.05%	4.95%	0.00%	100.00%
62.31%	2.98%	3.47%	1.19%	6.90%	5.58%	11.95%	94.37%	5.63%	0.00%	100.00%
56.02%	1.41%	0.21%	0.98%	12.90%	10.22%	12.26%	94.00%	6.00%	0.00%	100.00%
61.68%	1.70%	1.44%	0.60%	9.73%	7.28%	12.01%	94.42%	5.58%	0.00%	100.00%
67.65%	0.98%	0.84%	0.93%	7.57%	6.18%	9.94%	94.08%	5.92%	0.00%	100.00%
62.71%	4.93%	2.70%	1.49%	8.70%	1.48%	12.50%	94.51%	5.49%	0.00%	100.00%
0.00%	0.00%	0.00%	2.80%	0.00%	90.16%	7.04%	100.00%	0.00%	0.00%	100.00%
61.57%	5.69%	2.64%	1.05%	5.77%	7.21%	12.52%	96.46%	3.54%	0.00%	100.00%
61.31%	5.26%	2.10%	4.44%	7.07%	5.37%	10.61%	96.15%	3.85%	0.00%	100.00%

Table 5 = FY08 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

S.U. Subtotal

46.60%	7.86%	2.85%	12.60%	7.97%	0.20%	21.91%	100.00%	0.00%	0.00%	100.00%
64.15%	5.51%	2.00%	0.72%	7.42%	6.08%	11.15%	97.02%	2.98%	0.00%	100.00%
0.00%	0.00%	0.00%	0.56%	0.00%	99.44%	0.00%	100.00%	0.00%	0.00%	100.00%
64.29%	8.16%	2.41%	0.78%	4.86%	5.36%	9.36%	95.22%	4.78%	0.00%	100.00%
17.88%	0.00%	0.00%	1.61%	0.00%	77.05%	3.46%	100.00%	0.00%	0.00%	100.00%
61.91%	4.98%	1.28%	0.52%	7.39%	10.47%	9.55%	96.10%	3.90%	0.00%	100.00%
47.74%	5.88%	2.39%	0.67%	14.98%	10.46%	12.99%	95.10%	4.90%	0.00%	100.00%
65.27%	5.66%	2.39%	0.73%	6.30%	5.05%	11.40%	96.80%	3.20%	0.00%	100.00%
56.17%	4.98%	4.34%	0.58%	10.95%	8.29%	11.17%	96.48%	3.52%	0.00%	100.00%
60.21%	6.28%	2.39%	2.28%	7.17%	6.32%	12.14%	96.80%	3.20%	0.00%	100.00%

Rivendell S.D.

SU062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

S.U. Subtotal

56.74%	4.82%	4.98%	3.88%	9.73%	5.84%	10.83%	96.82%	3.18%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56.74%	4.82%	4.98%	3.88%	9.73%	5.84%	10.83%	96.82%	3.18%	0.00%	100.00%

River Valley Technical Center

VC016	River Valley Technical Center
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S.U. Subtotal

52.90%	10.23%	6.28%	0.44%	14.14%	0.13%	13.90%	98.03%	0.00%	1.97%	100.00%
52.90%	10.23%	6.28%	0.44%	14.14%	0.13%	13.90%	98.03%	0.00%	1.97%	100.00%

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

S.U. Subtotal

13.87%	21.08%	16.55%	21.27%	11.82%	0.67%	14.73%	100.00%	0.00%	0.00%	100.00%
63.44%	8.82%	3.22%	0.73%	6.09%	1.31%	12.75%	96.36%	3.64%	0.00%	100.00%
68.74%	6.57%	1.60%	0.91%	5.28%	3.27%	11.19%	97.55%	2.45%	0.00%	100.00%
64.08%	7.06%	1.67%	4.18%	5.83%	3.22%	13.96%	100.00%	0.00%	0.00%	100.00%
60.68%	8.71%	3.48%	3.77%	6.29%	2.46%	12.81%	98.20%	1.80%	0.00%	100.00%

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center

S.U. Subtotal

70.45%	5.41%	1.76%	1.30%	4.49%	2.06%	11.02%	96.49%	3.51%	0.00%	100.00%
73.46%	2.87%	0.52%	0.90%	8.05%	0.00%	14.21%	100.00%	0.00%	0.00%	100.00%
70.77%	5.14%	1.63%	1.26%	4.87%	1.84%	11.36%	96.87%	3.13%	0.00%	100.00%

Table 5 = FY08 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%

LEA Identification

Rutland Northeast S. U.

SU036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

S.U. Subtotal

63.17%	11.46%	5.57%	2.40%	3.17%	8.60%	5.62%	100.00%	0.00%	0.00%	100.00%
62.21%	4.84%	3.42%	0.23%	6.69%	4.26%	12.73%	94.38%	5.62%	0.00%	100.00%
65.97%	4.29%	4.35%	0.72%	9.14%	0.24%	10.96%	95.68%	4.32%	0.00%	100.00%
7.38%	0.00%	0.00%	27.54%	0.00%	60.46%	4.62%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
64.71%	1.51%	4.55%	0.92%	8.82%	0.00%	16.25%	96.77%	3.23%	0.00%	100.00%
2.75%	0.00%	0.00%	28.12%	0.00%	0.00%	69.13%	100.00%	0.00%	0.00%	100.00%
65.84%	5.58%	6.61%	0.67%	6.68%	0.10%	14.51%	100.00%	0.00%	0.00%	100.00%
75.67%	0.11%	4.95%	1.47%	8.67%	0.04%	9.09%	100.00%	0.00%	0.00%	100.00%
72.86%	0.02%	2.06%	1.16%	6.51%	0.00%	17.39%	100.00%	0.00%	0.00%	100.00%
63.16%	5.83%	2.85%	0.66%	9.55%	1.01%	11.83%	94.89%	5.11%	0.00%	100.00%
63.86%	7.17%	4.47%	1.33%	6.59%	3.87%	10.11%	97.42%	2.58%	0.00%	100.00%

Rutland South S. U.

SU033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T219	Wallingford
U040	Mill River USD #40

S.U. Subtotal

13.42%	23.43%	19.60%	12.79%	10.78%	0.26%	19.72%	100.00%	0.00%	0.00%	100.00%
68.29%	5.28%	4.04%	0.31%	5.59%	2.04%	11.33%	96.88%	3.12%	0.00%	100.00%
64.16%	2.77%	2.08%	0.65%	10.55%	5.38%	11.88%	97.47%	2.53%	0.00%	100.00%
64.24%	6.17%	5.01%	0.51%	6.45%	2.37%	12.90%	97.65%	2.35%	0.00%	100.00%
64.24%	4.42%	1.42%	0.32%	9.50%	3.49%	12.91%	96.31%	3.69%	0.00%	100.00%
59.40%	6.82%	4.44%	1.73%	8.55%	2.82%	13.31%	97.07%	2.93%	0.00%	100.00%

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells

S.U. Subtotal

38.66%	13.32%	6.93%	13.61%	15.11%	1.88%	10.50%	100.00%	0.00%	0.00%	100.00%
20.34%	0.00%	0.00%	0.00%	0.00%	57.47%	22.19%	100.00%	0.00%	0.00%	100.00%
61.93%	1.52%	2.03%	3.65%	14.37%	0.94%	15.55%	100.00%	0.00%	0.00%	100.00%
64.79%	6.14%	3.15%	0.71%	6.87%	3.39%	11.60%	96.65%	3.35%	0.00%	100.00%
66.85%	2.33%	1.07%	0.77%	12.81%	4.25%	8.91%	97.00%	3.00%	0.00%	100.00%
58.69%	3.50%	3.70%	3.70%	10.85%	8.58%	10.98%	100.00%	0.00%	0.00%	100.00%
59.31%	6.62%	3.70%	3.56%	9.61%	3.57%	11.49%	97.86%	2.14%	0.00%	100.00%

Rutland Windsor S.U.

SU039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39

S.U. Subtotal

23.43%	27.43%	8.58%	12.28%	13.13%	0.34%	14.81%	100.00%	0.00%	0.00%	100.00%
59.70%	5.00%	1.27%	0.48%	5.61%	0.09%	18.79%	90.92%	9.08%	0.00%	100.00%
68.60%	2.10%	2.75%	0.41%	12.14%	5.48%	7.74%	99.22%	0.78%	0.00%	100.00%
58.22%	4.05%	3.46%	0.69%	10.68%	14.31%	8.23%	99.64%	0.36%	0.00%	100.00%
66.62%	6.07%	2.90%	0.45%	6.12%	3.53%	14.08%	99.76%	0.24%	0.00%	100.00%
57.27%	8.73%	3.38%	2.46%	8.18%	2.68%	14.45%	97.15%	2.85%	0.00%	100.00%

SAU 70

SU055	SAU 70
T145	Norwich

S.U. Subtotal

71.51%	4.05%	3.49%	4.84%	7.05%	1.15%	7.66%	99.74%	0.26%	0.00%	100.00%
71.51%	4.05%	3.49%	4.84%	7.05%	1.15%	7.66%	99.74%	0.26%	0.00%	100.00%

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington

S.U. Subtotal

59.93%	7.50%	5.10%	1.48%	6.28%	3.37%	12.27%	95.93%	2.79%	1.29%	100.00%
	7.50%	5.10%	1.48%	6.28%	3.37%	12.27%	95.93%	2.79%	1.29%	100.00%

Table 5 = FY08 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14

S.U. Subtotal

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
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S.U. Subtotal

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield

S.U. Subtotal

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury

S.U. Subtotal

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)

S.U. Subtotal

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33

S.U. Subtotal

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury

S.U. Subtotal

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%

42.22%	13.85%	22.35%	5.07%	3.74%	0.32%	4.76%	92.30%	7.70%	0.00%	100.00%
55.08%	7.83%	2.29%	2.16%	9.55%	4.49%	18.47%	99.88%	0.12%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
64.39%	8.09%	2.41%	2.17%	8.78%	0.36%	13.78%	99.99%	0.01%	0.00%	100.00%
59.85%	7.28%	2.62%	0.83%	6.69%	5.80%	16.76%	99.83%	0.17%	0.00%	100.00%
62.52%	4.31%	4.14%	0.98%	9.17%	6.31%	11.72%	99.14%	0.86%	0.00%	100.00%
58.38%	0.26%	4.29%	8.75%	6.88%	1.80%	18.31%	98.67%	1.33%	0.00%	100.00%
60.68%	6.73%	1.55%	0.40%	8.50%	4.58%	17.49%	99.93%	0.07%	0.00%	100.00%
53.23%	9.39%	9.48%	2.56%	6.84%	2.98%	12.60%	97.08%	2.92%	0.00%	100.00%

47.04%	11.11%	2.78%	1.54%	19.57%	0.81%	17.16%	100.00%	0.00%	0.00%	100.00%
47.04%	47.04%	11.11%	2.78%	1.54%	19.57%	0.81%	17.16%	100.00%	0.00%	0.00%

56.12%	9.65%	3.75%	1.75%	7.16%	2.58%	16.25%	97.27%	2.73%	0.00%	100.00%
56.12%	9.65%	3.75%	1.75%	7.16%	2.58%	16.25%	97.27%	2.73%	0.00%	100.00%

50.39%	10.21%	7.72%	1.70%	5.62%	5.20%	13.95%	94.79%	5.21%	0.00%	100.00%
50.39%	10.21%	7.72%	1.70%	5.62%	5.20%	13.95%	94.79%	5.21%	0.00%	100.00%

50.18%	7.79%	6.48%	9.94%	13.71%	0.00%	11.90%	100.00%	0.00%	0.00%	100.00%
63.32%	5.24%	4.03%	0.40%	7.93%	3.58%	12.61%	97.10%	2.90%	0.00%	100.00%
59.81%	2.37%	6.01%	0.56%	8.44%	5.21%	14.34%	96.74%	3.26%	0.00%	100.00%
66.71%	4.57%	3.52%	1.00%	7.16%	2.93%	10.63%	96.52%	3.48%	0.00%	100.00%
59.93%	5.70%	5.06%	0.60%	7.96%	4.69%	12.74%	96.68%	3.32%	0.00%	100.00%
59.29%	3.11%	5.98%	0.58%	11.98%	3.00%	11.90%	95.83%	4.17%	0.00%	100.00%
62.28%	5.28%	4.67%	0.41%	7.89%	3.70%	11.14%	95.37%	4.63%	0.00%	100.00%
61.05%	5.22%	4.85%	1.60%	8.70%	3.32%	11.71%	96.45%	3.55%	0.00%	100.00%

6.23%	2.73%	0.00%	34.55%	26.25%	0.00%	30.24%	100.00%	0.00%	0.00%	100.00%
60.13%	6.67%	7.41%	0.57%	6.31%	5.09%	10.92%	97.10%	2.90%	0.00%	100.00%
60.87%	10.16%	6.02%	2.56%	4.96%	3.46%	11.09%	99.12%	0.88%	0.00%	100.00%
57.08%	8.50%	6.10%	3.97%	6.80%	3.78%	12.27%	98.50%	1.50%	0.00%	100.00%

43.67%	0.00%	0.00%	34.31%	10.13%	0.00%	11.89%	100.00%	0.00%	0.00%	100.00%
65.87%	5.78%	2.82%	0.57%	6.04%	3.01%	9.86%	93.94%	6.06%	0.00%	100.00%
69.49%	1.47%	2.23%	2.33%	12.23%	3.53%	8.69%	99.97%	0.03%	0.00%	100.00%
63.94%	4.90%	2.50%	4.03%	6.89%	2.75%	9.98%	94.97%	5.03%	0.00%	100.00%

Table 5 = FY08 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

S.U. Subtotal

Windham Central S.U.

SU046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

S.U. Subtotal

Windham Northeast S.U.

SU047	Windham Northeast S.U.	*
J006	Athens/Grafton Joint Contract Dist.	
T006	Athens	*
T082	Grafton	*
T169	Rockingham	*
T234	Westminster	*
U027	Bellows Falls UHSD #27	

S.U. Subtotal

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

S.U. Subtotal

1		2		3		4		5		6		7		8		9		10		11	
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12														ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES					
Instruction		Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition									
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services															
60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%						0.10%	100.00%						

19.64%	0.00%	0.00%	39.28%	11.52%	0.00%	29.56%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
61.45%	9.82%	0.00%	0.82%	8.18%	0.00%	12.75%	93.02%	6.98%	0.00%	100.00%
64.74%	5.26%	6.08%	0.40%	8.19%	5.27%	9.89%	99.82%	0.18%	0.00%	100.00%
66.58%	12.41%	0.00%	0.29%	7.86%	2.08%	10.76%	100.00%	0.00%	0.00%	100.00%
64.24%	9.61%	0.00%	0.30%	8.12%	3.85%	9.81%	95.93%	4.07%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
73.36%	4.91%	0.69%	0.53%	5.48%	5.61%	9.42%	100.00%	0.00%	0.00%	100.00%
60.29%	11.44%	0.00%	0.28%	6.49%	3.81%	13.81%	96.13%	3.87%	0.00%	100.00%
64.67%	7.87%	0.71%	2.07%	6.75%	4.10%	11.96%	98.13%	1.87%	0.00%	100.00%

40.28%	26.17%	0.00%	17.15%	8.23%	0.00%	8.17%	100.00%	0.00%	0.00%	100.00%
60.77%	8.33%	0.00%	3.19%	15.68%	4.45%	7.58%	100.00%	0.00%	0.00%	100.00%
64.83%	2.36%	3.07%	3.81%	10.82%	4.68%	10.42%	100.00%	0.00%	0.00%	100.00%
66.23%	0.22%	0.29%	1.68%	11.73%	5.44%	8.82%	94.41%	5.59%	0.00%	100.00%
67.25%	2.75%	3.31%	0.37%	11.51%	6.69%	7.37%	99.24%	0.76%	0.00%	100.00%
64.38%	6.73%	3.65%	1.61%	9.43%	6.54%	7.67%	100.00%	0.00%	0.00%	100.00%
48.77%	0.00%	0.00%	1.56%	0.00%	49.67%	0.00%	100.00%	0.00%	0.00%	100.00%
66.74%	3.41%	1.34%	2.14%	11.58%	1.93%	8.21%	95.34%	4.66%	0.00%	100.00%
68.64%	3.47%	2.12%	1.57%	9.89%	8.19%	5.53%	99.42%	0.58%	0.00%	100.00%
64.75%	2.70%	1.15%	0.84%	8.51%	10.70%	11.12%	99.78%	0.22%	0.00%	100.00%
69.44%	0.00%	0.00%	2.59%	0.00%	26.05%	1.92%	100.00%	0.00%	0.00%	100.00%
72.10%	5.02%	2.88%	0.62%	6.52%	3.39%	9.46%	100.00%	0.00%	0.00%	100.00%
64.99%	6.68%	2.15%	3.26%	8.84%	4.85%	8.46%	99.23%	0.77%	0.00%	100.00%

9.36%	12.00%	51.85%	0.00%	11.84%	2.35%	12.60%	100.00%	0.00%	0.00%	100.00%
60.72%	5.00%	1.76%	1.75%	11.86%	7.36%	11.54%	100.00%	0.00%	0.00%	100.00%
98.14%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
59.79%	6.56%	2.44%	1.00%	7.43%	3.81%	18.97%	100.00%	0.00%	0.00%	100.00%
62.25%	4.30%	3.68%	5.74%	5.37%	4.83%	13.83%	100.00%	0.00%	0.00%	100.00%
65.32%	7.38%	2.45%	0.97%	7.93%	2.34%	13.62%	100.00%	0.00%	0.00%	100.00%
52.02%	7.38%	12.12%	1.55%	8.28%	3.47%	15.18%	100.00%	0.00%	0.00%	100.00%

55.01%	10.92%	1.95%	13.61%	4.53%	0.12%	13.86%	100.00%	0.00%	0.00%	100.00%
64.71%	7.11%	2.60%	1.23%	5.14%	2.22%	12.46%	95.48%	4.52%	0.00%	100.00%
64.66%	4.70%	1.96%	0.58%	6.00%	7.50%	11.14%	96.55%	3.45%	0.00%	100.00%
64.01%	8.70%	3.64%	0.65%	6.32%	6.21%	7.94%	97.48%	2.52%	0.00%	100.00%
69.06%	5.58%	2.55%	0.67%	5.43%	4.64%	8.62%	96.54%	3.46%	0.00%	100.00%
62.78%	4.82%	2.77%	1.05%	5.04%	7.34%	13.31%	97.11%	2.89%	0.00%	100.00%
63.63%	7.20%	1.67%	0.58%	7.17%	3.81%	12.38%	96.44%	3.56%	0.00%	100.00%
81.28%	1.27%	1.48%	0.57%	0.00%	0.00%	15.39%	100.00%	0.00%	0.00%	100.00%
64.07%	7.06%	2.16%	2.62%	5.54%	3.25%	12.33%	97.02%	2.98%	0.00%	100.00%

Table 5 = FY08 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

S.U. Subtotal

41.39%	20.04%	6.01%	16.38%	8.20%	2.11%	5.86%	100.00%	0.00%	0.00%	100.00%
69.91%	6.10%	2.35%	0.53%	8.53%	0.88%	10.23%	98.53%	1.47%	0.00%	100.00%
55.68%	3.66%	1.31%	1.35%	10.54%	14.83%	10.71%	98.07%	1.93%	0.00%	100.00%
54.41%	4.47%	3.26%	1.78%	11.67%	8.23%	12.19%	96.02%	3.98%	0.00%	100.00%
16.15%	21.38%	0.00%	11.23%	0.00%	51.24%	0.00%	100.00%	0.00%	0.00%	100.00%
49.32%	6.73%	5.32%	1.09%	10.49%	9.70%	14.26%	96.91%	3.09%	0.00%	100.00%
52.84%	7.79%	1.66%	0.80%	7.12%	12.37%	10.94%	93.51%	6.49%	0.00%	100.00%
60.30%	7.41%	3.42%	0.73%	6.46%	8.89%	9.67%	96.90%	3.10%	0.00%	100.00%
58.21%	8.57%	3.20%	3.30%	8.38%	6.00%	9.92%	97.58%	2.42%	0.00%	100.00%

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

S.U. Subtotal

21.44%	24.25%	8.62%	14.35%	12.66%	0.44%	18.12%	99.88%	0.12%	0.00%	100.00%
64.17%	3.68%	4.22%	0.86%	9.05%	6.37%	11.24%	99.59%	0.41%	0.00%	100.00%
62.84%	2.72%	5.12%	1.00%	9.40%	3.61%	9.44%	94.15%	5.85%	0.00%	100.00%
69.06%	3.41%	3.87%	0.49%	8.03%	2.54%	12.61%	100.00%	0.00%	0.00%	100.00%
50.88%	5.39%	3.46%	0.93%	13.46%	6.59%	15.09%	95.80%	4.20%	0.00%	100.00%
60.63%	2.76%	4.24%	0.69%	9.28%	6.66%	11.51%	95.77%	4.23%	0.00%	100.00%
59.32%	6.84%	4.10%	0.86%	5.33%	3.61%	16.73%	96.79%	3.21%	0.00%	100.00%
57.47%	7.37%	3.78%	0.36%	8.21%	3.30%	15.35%	95.83%	4.17%	0.00%	100.00%
55.48%	7.92%	4.36%	1.82%	8.52%	3.53%	15.02%	96.66%	3.34%	0.00%	100.00%

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

S.U. Subtotal

56.63%	11.58%	0.69%	10.25%	5.38%	4.81%	10.66%	100.00%	0.00%	0.00%	100.00%
65.16%	3.51%	3.06%	0.57%	5.18%	8.13%	4.45%	90.07%	9.93%	0.00%	100.00%
57.34%	4.72%	7.74%	0.25%	6.93%	6.76%	12.32%	96.07%	3.93%	0.00%	100.00%
0.00%	0.00%	0.00%	24.88%	0.00%	0.00%	75.12%	100.00%	0.00%	0.00%	100.00%
2.35%	0.00%	0.00%	35.31%	0.00%	0.00%	62.34%	100.00%	0.00%	0.00%	100.00%
17.58%	0.00%	0.00%	49.22%	0.00%	0.00%	33.20%	100.00%	0.00%	0.00%	100.00%
58.11%	6.49%	6.06%	0.88%	7.44%	4.66%	11.06%	94.68%	5.32%	0.00%	100.00%
53.80%	3.80%	3.09%	1.17%	17.39%	6.44%	8.06%	93.74%	6.26%	0.00%	100.00%
57.19%	7.03%	4.69%	3.58%	7.15%	5.67%	11.15%	96.46%	3.54%	0.00%	100.00%

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

S.U. Subtotal

18.67%	20.43%	8.43%	30.28%	17.08%	0.02%	5.08%	100.00%	0.00%	0.00%	100.00%
60.44%	9.19%	3.30%	2.42%	7.04%	5.81%	8.37%	96.56%	3.44%	0.00%	100.00%
54.77%	7.75%	2.75%	1.74%	6.88%	7.25%	16.04%	97.19%	2.81%	0.00%	100.00%
58.18%	4.95%	1.25%	2.82%	17.43%	5.25%	9.61%	99.49%	0.51%	0.00%	100.00%
59.84%	6.34%	3.64%	4.71%	7.58%	3.84%	11.12%	97.07%	2.93%	0.00%	100.00%
56.36%	8.24%	3.56%	4.99%	8.35%	4.89%	10.86%	97.25%	2.75%	0.00%	100.00%

Table 5 = FY08 Expenditures as a Percent of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

<u>LEA Identification</u>

Windsor Southwest S.U.

SU053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

S.U. Subtotal**Winooski S. D.**

SU017	Winooski S.D.
T249	Winooski ID

S.U. Subtotal

Statewide Totals and Averages

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%
3.93%	35.16%	0.00%	26.37%	11.74%	0.00%	22.80%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
96.46%	1.67%	0.00%	1.87%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
65.03%	4.19%	0.42%	0.78%	8.17%	3.44%	13.97%	95.99%	4.01%	0.00%	100.00%
10.35%	0.00%	0.00%	25.85%	0.00%	0.00%	63.81%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
0.00%	93.60%	0.00%	0.00%	0.00%	0.00%	6.40%	100.00%	0.00%	0.00%	100.00%
0.00%	51.83%	0.00%	48.17%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
73.76%	25.34%	0.00%	0.91%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
64.82%	5.53%	1.74%	1.79%	6.51%	6.04%	10.48%	96.92%	3.08%	0.00%	100.00%
68.12%	4.22%	3.07%	1.64%	8.02%	0.00%	12.62%	97.70%	2.30%	0.00%	100.00%
55.74%	10.49%	2.53%	0.54%	5.77%	5.92%	14.58%	95.57%	4.43%	0.00%	100.00%
56.89%	9.75%	1.99%	3.47%	7.13%	3.95%	13.67%	96.85%	3.15%	0.00%	100.00%
59.74%	8.65%	7.31%	2.30%	7.02%	0.60%	11.54%	97.17%	2.83%	0.00%	100.00%
59.74%	8.65%	7.31%	2.30%	7.02%	0.60%	11.54%	97.17%	2.83%	0.00%	100.00%
60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%

Table 6, FY08 Current Expenditures by Full-Time Equivalent Student Count

Purpose:

Table 6 uses a full-time equivalent student count (Site FTE). The FTE used in this calculation is not the same as the 40 day ADM count provided by each town for determining the Education Spending Grant.

- The source of each site FTE that is not a technical center was the FY08 Student Census. The data used included:
 - Resident and Nonresident Attendances
 - Resident and Nonresident Absences
 - Session Days the school was officially in session
- The FTEs for technical centers were collected by the Department of Career and Workforce Development within the Department of Education.
- The formula used in the calculation of each site FTE that is not a technical center is as follows:

The combined number of Attendances and Absences for each Public School was divided by the number of Session Days the school was officially in session. Beginning in FY96 it became possible to pro-rate students attending less than full time into full-time equivalent (FTE) totals. Student counts beginning with SASRS96 are not directly comparable to the counts used in previous years.

- Public School Site FTEs were rolled up to the LEA level and reported in Table 6 for each LEA. Special Education students were included within the count.
- Technical center students are associated with the relevant technical center.
- Beginning in FY02 General Administration and School Administration are separated into two categories. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support.

Caution:

There are a number of differences among supervisory unions in the way expenditures are divided between the SU and the LEAs. Expenditures that show up at the SU level in one supervisory union may show up at the LEA level in another.

Results:

The statewide average for Total PK-12 Current Expenditures per Student (using full-time equivalent student count) was \$14,076.

Table 6 Legend

Page 101: Summary of Current Expenditures by Full-Time Equivalent Student Count by Supervisory Union

Pages 102-114: Summary of Current Expenditures by Full-Time Equivalent Student Count by LEA within Supervisory Union

Columns:

- | | |
|-------------|---|
| 1 | Full-Time Equivalent Student Count |
| 2-12 | Table 4, Part 1, columns 1-12 divided by Table 6, column 1. Note: Figures for Table 6 LEAs may not add to SU Subtotals. Compare SU subtotals with SU subtotal data in Table 4, Part 1. |

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2008**

Table 6 = FY08 PK-12 Current Expenditures per Student in Membership

Vermont Department of Education

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076
1,842.98	10,056	1,153	514	677	1,133	516	1,470	15,518	451	0	15,969
1,738.67	8,363	1,262	719	235	1,093	576	1,394	13,642	483	0	14,125
1,214.86	7,991	1,188	529	319	919	603	1,565	13,112	488	0	13,600
1,486.79	8,663	1,155	555	493	914	653	1,474	13,907	377	0	14,284
2,764.29	7,452	848	398	184	627	407	1,246	11,162	405	0	11,567
351.15	8,752	1,281	586	602	1,179	470	1,873	14,742	47	0	14,788
1,011.36	8,877	1,352	728	633	1,463	824	1,200	15,077	534	0	15,611
405.61	8,040	1,181	895	483	793	804	1,951	14,148	543	0	14,690
3,828.88	8,814	939	631	202	837	114	1,820	13,358	498	4	13,860
707.26	8,352	1,009	516	395	1,014	469	1,766	13,521	528	0	14,049
1,032.18	8,757	1,070	821	365	888	225	2,026	14,151	480	0	14,631
3,009.75	8,849	862	442	339	866	186	1,999	13,542	411	236	14,188
2,774.68	7,812	929	341	408	876	557	1,149	12,073	462	0	12,535
4,154.86	8,381	990	510	290	912	638	1,570	13,291	390	0	13,682
2,154.55	7,388	1,181	482	266	826	454	1,564	12,161	473	0	12,634
566.50	7,185	862	696	591	877	121	1,469	11,801	480	0	12,281
245.97	7,513	1,143	692	685	999	1,077	1,470	13,579	516	0	14,095
1,253.92	8,293	1,223	618	264	905	574	1,583	13,460	387	0	13,847
2,899.68	8,181	1,083	543	240	763	384	1,215	12,409	396	0	12,805
1,679.17	6,890	1,025	556	384	1,040	652	1,609	12,156	464	0	12,620
2,242.32	8,152	919	464	177	1,054	600	1,289	12,655	421	0	13,076
1,621.57	6,716	901	569	216	695	453	1,200	10,751	48	0	10,799
697.69	8,931	983	271	895	1,207	1,084	1,303	14,674	412	0	15,086
136.83	12,347	1,605	1,289	496	1,798	244	4,742	22,521	0	0	22,521
1,824.44	9,367	995	818	263	652	330	1,472	13,896	0	0	13,896
1,914.05	7,615	1,123	405	261	1,082	646	1,858	12,989	461	0	13,450
1,574.99	7,656	1,017	494	271	933	492	1,468	12,332	345	0	12,678
1,724.38	7,576	1,014	556	201	904	354	1,215	11,820	304	0	12,123
965.39	8,990	1,072	840	441	1,077	193	1,962	14,575	489	0	15,064
2,987.85	8,192	1,172	670	200	1,124	674	1,700	13,733	218	4	13,955
1,421.99	9,611	998	710	464	1,013	729	1,714	15,238	392	28	15,659
714.61	8,009	1,095	716	615	1,295	180	1,424	13,336	206	0	13,542
1,047.56	9,067	1,324	508	572	1,436	414	2,092	15,412	527	0	15,940
871.44	8,357	1,592	591	314	1,316	933	2,032	15,135	509	0	15,643
1,146.83	8,864	760	303	642	1,023	776	1,534	13,901	556	0	14,457
1,058.11	9,579	1,000	380	363	1,140	1,006	1,931	15,399	510	0	15,909
499.34	8,545	726	749	584	1,466	879	1,631	14,581	478	0	15,059
165.70	7,809	1,510	927	66	2,088	20	2,052	14,472	0	291	14,763
1,023.03	9,404	1,350	539	584	975	381	1,985	15,217	280	0	15,497
2,809.20	9,530	692	219	169	656	247	1,530	13,044	422	0	13,466
1,693.91	9,576	1,076	671	200	989	581	1,516	14,608	387	0	14,995
1,067.87	8,533	980	638	249	1,228	405	1,913	13,945	420	0	14,366
655.91	9,665	1,079	602	580	1,566	582	1,872	15,946	348	0	16,294
446.40	10,209	1,556	603	438	1,457	478	2,576	17,317	507	0	17,824
287.42	9,608	544	468	650	947	154	1,030	13,401	35	0	13,436
2,477.60	8,554	1,070	727	211	896	481	1,752	13,691	398	184	14,272
3,171.05	7,405	1,307	1,319	357	951	415	1,752	13,506	406	0	13,912
161.91	7,818	1,846	461	255	3,251	135	2,852	16,618	0	0	16,618
1,407.15	8,724	1,500	583	272	1,113	401	2,526	15,120	424	0	15,544
714.13	5,955	1,207	913	201	664	614	1,648	11,203	615	0	11,818
1,649.31	8,693	743	691	228	1,238	473	1,667	13,732	506	0	14,238
613.65	8,903	1,326	951	619	1,060	590	1,914	15,364	235	0	15,598
743.06	8,636	662	337	544	930	371	1,347	12,828	679	0	13,507
2,013.27	8,209	999	90	263	857	520	1,518	12,457	238	0	12,694
982.22	10,396	1,069	344	522	1,414	776	1,353	15,873	123	0	15,996
1,241.96	9,335	1,324	2,175	277	1,486	622	2,724	17,944	0	0	17,944
2,964.61	10,152	1,119	342	415	878	514	1,953	15,374	473	0	15,846
778.61	9,414	1,386	517	533	1,355	971	1,605	15,782	392	0	16,174
1,100.01	9,229	1,318	726	302	1,418	588	2,499	16,081	556	0	16,636
595.35	8,929	1,098	732	558	1,116	886	1,740	15,059	553	0	15,612
1,179.27	8,540	1,248	539	757	1,266	741	1,645	14,737	417	0	15,154
1,086.65	7,832	1,343	274	477	981	544	1,882	13,333	434	0	13,768
708.63	8,745	1,267	1,070	337	1,028	88	1,688	14,223	415	0	14,638

Table 6 = FY08 PK-12 Current Expenditures per Student in Membership

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

S.U. Subtotal

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

S.U. Subtotal

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

S.U. Subtotal

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

S.U. Subtotal

1	2	3	4	5	6	7	8	9	10	11	12
Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

48.08	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
96.30	7,872	439	453	158	1,319	1,245	1,391	12,877	490	0	13,367
90.83	6,781	10	517	73	1,182	774	796	10,134	536	0	10,670
378.71	9,459	955	250	147	999	523	1,219	13,552	476	0	14,028
51.98	8,200	131	599	182	1,228	500	1,542	12,383	621	0	13,003
94.58	9,208	0	414	144	1,375	831	1,489	13,460	615	0	14,074
88.26	8,987	3	616	205	1,344	1,508	1,007	13,669	314	0	13,983
83.77	7,571	458	719	102	1,315	700	957	11,821	612	0	12,433
910.47	9,901	1,179	417	169	803	240	1,704	14,414	424	0	14,838
1,842.98	10,056	1,153	514	677	1,133	516	1,470	15,518	451	0	15,969

13.92	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
294.91	9,021	613	525	73	866	736	1,641	13,475	464	0	13,939
119.58	6,992	655	928	142	1,138	959	891	11,705	585	0	12,290
175.09	7,629	315	519	120	889	732	955	11,158	409	0	11,568
129.26	7,923	675	873	157	1,062	994	1,099	12,783	444	0	13,227
142.86	8,295	961	817	129	909	1,269	1,171	13,552	539	0	14,090
863.05	8,157	1,491	243	34	910	257	1,046	12,139	495	0	12,634
1,738.67	8,363	1,262	719	235	1,093	576	1,394	13,642	483	0	14,125

32.78	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
122.44	8,019	1,091	233	110	1,156	974	1,830	13,413	692	0	14,105
196.85	7,498	853	178	152	803	964	1,398	11,847	781	0	12,628
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
606.80	6,875	695	189	51	680	488	1,403	10,382	352	0	10,734
255.99	8,383	910	272	112	1,073	58	1,115	11,922	550	0	12,472
1,214.86	7,991	1,188	529	319	919	603	1,565	13,112	488	0	13,600

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
128.91	7,562	965	333	132	666	554	921	11,134	620	0	11,754
0.00	0	0	0	0	0	0	0	0	0	0	0
351.06	7,797	1,198	687	86	860	426	1,293	12,346	352	0	12,698
0.00	0	0	0	0	0	0	0	0	0	0	0
132.88	7,144	754	428	107	978	766	1,186	11,363	318	0	11,682
0.00	0	0	0	0	0	0	0	0	0	0	0
480.09	8,100	911	379	93	881	394	1,632	12,391	378	0	12,769
393.85	8,132	1,098	396	71	746	93	1,513	12,049	340	0	12,388
1,486.79	8,663	1,155	555	493	914	653	1,474	13,907	377	0	14,284

Table 6 = FY08 PK-12 Current Expenditures per Student in Membership

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9	10	11	12
Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
875.57	6,860	867	204	96	453	482	911	9,873	0	0	9,873
927.77	6,450	641	242	126	569	639	1,117	9,784	254	0	10,037
783.87	9,060	1,010	280	87	695	139	1,270	12,540	1,127	0	13,667
177.08	8,095	899	204	62	1,108	0	1,197	11,565	0	0	11,565
2,764.29	7,452	848	398	184	627	407	1,246	11,162	405	0	11,567

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate

S.U. Subtotal

15.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
336.15	9,083	1,328	611	207	856	423	1,697	14,203	49	0	14,252
0.00	0	0	0	0	0	0	0	0	0	0	0
351.15	8,752	1,281	586	602	1,179	470	1,873	14,742	47	0	14,788

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47

S.U. Subtotal

67.93	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
172.59	9,331	852	639	183	988	739	1,520	14,252	411	0	14,663
415.26	9,693	812	716	124	1,191	341	1,314	14,191	654	0	14,845
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
48.99	12,911	896	397	334	2,105	800	1,777	19,220	469	0	19,689
117.73	6,781	1,265	215	139	964	638	989	10,989	566	0	11,554
188.86	8,352	859	414	153	873	29	942	11,621	573	0	12,194
1,011.36	8,877	1,352	728	633	1,463	824	1,200	15,077	534	0	15,611

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
405.61	8,040	1,181	895	483	793	804	1,951	14,148	543	0	14,690
405.61	8,040	1,181	895	483	793	804	1,951	14,148	543	0	14,690

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center

S.U. Subtotal

225.89	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
3,449.46	9,253	1,011	700	224	859	127	1,883	14,057	553	5	14,615
153.53	11,915	715	8	0	1,578	0	3,086	17,302	0	0	17,302
3,828.88	8,814	939	631	202	837	114	1,820	13,358	498	4	13,860

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

S.U. Subtotal

41.41	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
177.12	8,245	1,769	659	93	816	804	1,711	14,097	638	0	14,735
345.89	8,686	577	452	44	743	329	1,601	12,434	472	0	12,905
43.00	7,811	291	582	287	1,770	857	2,835	14,432	1,105	0	15,538
99.84	7,496	1,081	360	68	1,306	388	1,181	11,881	497	0	12,377
707.26	8,352	1,009	516	395	1,014	469	1,766	13,521	528	0	14,049

Table 6 = FY08 PK-12 Current Expenditures per Student in Membership

**Vermont Department of Education
Summary of the Annual Statistical
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LEA Identification

1	2	3	4	5	6	7	8	9	10	11	12
Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

30.70	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
178.35	8,971	1,082	261	91	732	632	1,830	13,598	457	0	14,055
24.42	13,182	1,228	497	403	1,191	1	2,296	18,798	593	0	19,392
511.39	6,834	855	446	84	596	29	1,865	10,709	458	0	11,167
44.07	8,559	638	377	122	1,287	481	1,188	12,652	516	0	13,168
89.38	11,279	1,411	973	214	1,456	30	1,929	17,294	843	0	18,137
153.87	5,657	677	524	79	640	522	1,193	9,292	436	0	9,728
1,032.18	8,757	1,070	821	365	888	225	2,026	14,151	480	0	14,631

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,005.30	8,516	1,201	499	395	821	72	1,389	12,893	0	0	12,893
242.68	7,200	1,015	350	50	893	842	1,528	11,880	283	0	12,163
1,352.56	8,803	674	317	47	597	147	1,828	12,413	864	0	13,277
409.21	10,796	464	0	833	1,193	191	738	14,216	0	31	14,247
3,009.75	8,849	862	442	339	866	186	1,999	13,542	411	236	14,188

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
87.20	5,266	2	147	53	1,261	0	1,589	8,319	549	0	8,868
130.07	4,720	129	62	21	1,089	0	1,422	7,444	612	0	8,056
268.74	6,063	266	51	41	610	0	1,320	8,350	425	0	8,775
293.23	5,428	423	49	22	556	2	1,136	7,615	352	0	7,967
95.64	5,332	308	79	200	1,472	0	1,885	9,276	103	0	9,379
134.00	5,861	267	41	100	1,009	0	1,422	8,702	347	0	9,048
0.00	0	0	0	0	0	0	0	0	0	0	0
1,765.80	5,927	421	58	36	715	0	923	8,079	499	0	8,578
2,774.68	7,812	929	341	408	876	557	1,149	12,073	462	0	12,535

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

63.92	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
435.01	9,511	876	303	171	1,106	563	1,773	14,303	222	0	14,524
480.67	8,743	845	736	125	1,036	476	1,559	13,520	300	0	13,819
0.00	0	0	0	0	0	0	0	0	0	0	0
773.92	8,414	721	298	93	732	105	1,253	11,614	203	0	11,817
1,080.16	8,852	979	234	80	755	83	1,145	12,128	255	0	12,383
1,321.18	7,385	615	538	109	949	137	1,113	10,845	484	0	11,329
4,154.86	8,381	990	510	290	912	638	1,570	13,291	390	0	13,682

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

29.27	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
2,125.28	7,490	1,197	488	270	837	460	1,585	12,329	480	0	12,808
2,154.55	7,388	1,181	482	266	826	454	1,564	12,161	473	0	12,634

Table 6 = FY08 PK-12 Current Expenditures per Student in Membership

**Vermont Department of Education
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LEA Identification

1	2	3	4	5	6	7	8	9	10	11	12
Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
237.82	7,207	410	579	100	547	114	1,151	10,109	462	0	10,571
0.00	0	0	0	0	0	0	0	0	0	0	0
23.97	11,818	509	5	270	0	1,060	1,365	15,026	1,110	0	16,136
0.00	0	0	0	0	0	0	0	0	0	0	0
133.09	6,923	578	0	194	800	0	1,306	9,801	667	0	10,468
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
171.62	6,210	716	432	119	679	0	1,044	9,200	273	0	9,474
566.50	7,185	862	696	591	877	121	1,469	11,801	480	0	12,281

Essex North S.U.

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lerlington
T144	Norton

S.U. Subtotal

13.08	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
232.89	5,848	388	595	106	622	510	1,230	9,299	545	0	9,844
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
245.97	7,513	1,143	692	685	999	1,077	1,470	13,579	516	0	14,095

Essex Town S. D.

SU059	Essex Town S.D.
T070	Essex Town

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,253.92	8,293	1,223	618	264	905	574	1,583	13,460	387	0	13,847
1,253.92	8,293	1,223	618	264	905	574	1,583	13,460	387	0	13,847

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center

S.U. Subtotal

88.03	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
253.57	7,489	942	286	108	567	580	979	10,952	398	0	11,350
732.11	8,671	1,350	759	103	679	437	943	12,941	506	0	13,447
696.48	6,744	657	230	211	459	514	860	9,676	439	0	10,115
967.69	8,822	1,143	476	132	945	251	1,351	13,122	383	0	13,505
161.80	8,120	397	0	0	1,098	177	72	9,865	0	0	9,865
2,899.68	8,181	1,083	543	240	763	384	1,215	12,409	396	0	12,805

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburg Falls ID
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center

S.U. Subtotal

45.57	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
169.43	5,983	580	212	209	783	811	1,044	9,621	426	0	10,047
183.97	5,320	457	255	186	674	1,145	960	8,998	486	0	9,483
654.85	7,280	616	214	136	893	592	1,655	11,386	487	0	11,874
432.09	6,389	744	405	121	936	556	1,616	10,765	544	0	11,308
135.54	4,915	431	230	190	795	875	942	8,376	466	0	8,842
57.72	7,921	862	0	98	2,030	9	2,678	13,599	0	0	13,599
1,679.17	6,890	1,025	556	384	1,040	652	1,609	12,156	464	0	12,620

Table 6 = FY08 PK-12 Current Expenditures per Student in Membership

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<u>LEA Identification</u>

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89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

78.27	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
117.77	5,370	678	437	52	1,115	438	1,588	9,678	642	0	10,320
307.73	7,692	557	487	21	946	605	1,398	11,705	501	0	12,205
238.11	7,690	709	429	66	686	1,114	1,047	11,742	409	0	12,151
546.15	8,323	701	469	31	525	402	1,130	11,582	420	0	12,002
954.29	7,647	632	297	109	873	611	1,254	11,423	406	0	11,829
2,242.32	8,152	919	464	177	1,054	600	1,289	12,655	421	0	13,076

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
895.38	6,605	809	413	65	588	390	1,051	9,920	0	0	9,920
102.40	7,167	546	569	177	1,294	1,270	1,423	12,446	590	0	13,035
623.79	6,539	767	439	46	527	409	1,138	9,865	29	0	9,894
1,621.57	6,716	901	569	216	695	453	1,200	10,751	48	0	10,799

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

34.31	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
222.80	8,260	826	315	85	994	1,323	1,280	13,083	616	0	13,698
208.54	8,038	971	271	98	919	667	1,194	12,158	0	0	12,158
35.14	9,157	612	0	180	1,517	2,224	1,675	15,363	643	0	16,006
46.90	8,819	1,100	109	371	3,080	2,571	2,276	18,326	0	0	18,326
150.00	8,746	781	253	72	1,168	824	1,352	13,194	271	0	13,465
697.69	8,931	983	271	895	1,207	1,084	1,303	14,674	412	0	15,086

Patricia A. Hannaford Career Center

VC001	Patricia A. Hannaford Career Ctr.
S.U. Subtotal	

136.83	12,347	1,605	1,289	496	1,798	244	4,742	22,521	0	0	22,521
136.83	12,347	1,605	1,289	496	1,798	244	4,742	22,521	0	0	22,521

Hartford S. D.

SU054	Hartford S.D.
T093	Hartford
VC007	Hartford Area Career/Tech Ctr
S.U. Subtotal	

10.85	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,611.93	9,576	1,001	857	198	619	366	1,469	14,086	0	0	14,086
201.66	8,194	996	555	797	950	61	1,572	13,126	0	0	13,126
1,824.44	9,367	995	818	263	652	330	1,472	13,896	0	0	13,896

Lamoille North S.U.

SU025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
VC008	Green Mtn. Tech. and Career Center
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
290.49	7,411	1,069	377	84	652	1,003	1,769	12,365	461	0	12,826
124.88	9,191	2,135	478	240	1,031	927	1,674	15,675	652	0	16,327
226.52	6,918	945	516	174	940	497	1,422	11,412	429	0	11,841
243.70	7,025	908	496	49	1,021	700	1,302	11,502	439	3	11,944
84.60	6,480	876	297	163	1,665	827	1,715	12,022	487	0	12,509
776.86	7,676	1,115	322	112	899	536	1,297	11,956	543	0	12,499
167.00	8,687	576	50	61	1,580	68	2,139	13,161	0	0	13,161
1,914.05	7,615	1,123	405	261	1,082	646	1,858	12,989	461	0	13,450

Table 6 = FY08 PK-12 Current Expenditures per Student in Membership

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Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

Lamoille South S.U.

SU026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe
S.U. Subtotal	

14.49	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
20.42	5,601	1,477	30	173	0	3,611	769	11,661	38	0	11,699
908.69	7,241	630	397	28	810	418	1,097	10,622	298	0	10,920
631.39	8,042	755	279	52	926	502	1,387	11,942	432	0	12,374
1,574.99	7,656	1,017	494	271	933	492	1,468	12,332	345	0	12,678

Milton Town S. D.

SU010	Milton S.D.
T126	Milton
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,724.38	7,576	1,014	556	201	904	354	1,215	11,820	304	0	12,123
1,724.38	7,576	1,014	556	201	904	354	1,215	11,820	304	0	12,123

Montpelier S. D.

SU045	Montpelier S.D.
T129	Montpelier
S.U. Subtotal	

21.20	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
944.19	9,192	1,097	858	450	1,101	198	2,006	14,902	500	0	15,403
965.39	8,990	1,072	840	441	1,077	193	1,962	14,575	489	0	15,064

North Country S. U. (formerly Orleans Essex North)

SU031	North Country S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center
S.U. Subtotal	

65.11	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
75.94	7,067	373	154	276	1,222	989	1,639	11,720	568	0	12,288
121.03	8,705	1,312	606	165	1,222	411	1,288	13,710	362	0	14,072
105.54	8,684	1,241	182	179	902	1,123	1,062	13,372	0	0	13,372
94.94	10,125	1,751	372	130	1,114	1,131	1,712	16,335	0	0	16,335
405.13	5,734	549	445	56	735	557	1,009	9,085	576	0	9,662
0.00	0	0	0	0	0	0	0	0	0	0	0
64.78	7,879	807	387	182	1,214	749	1,210	12,429	192	0	12,621
0.00	0	0	0	0	0	0	0	0	0	0	0
111.48	6,439	139	1,062	204	949	476	702	9,972	563	113	10,648
32.80	9,227	842	92	536	1,834	1,761	2,388	16,680	0	0	16,680
297.16	8,283	1,224	426	69	769	234	1,983	12,987	511	0	13,498
114.74	9,089	865	404	60	1,208	1,166	1,286	14,078	0	0	14,078
164.40	7,663	1,074	531	107	748	578	1,223	11,925	620	0	12,545
0.00	0	0	0	0	0	0	0	0	0	0	0
328.69	7,477	591	284	92	844	611	1,574	11,472	0	0	11,472
812.53	8,736	690	242	77	848	904	1,694	13,191	0	0	13,191
193.58	7,750	443	576	124	1,218	63	1,682	11,856	0	0	11,856
2,987.85	8,192	1,172	670	200	1,124	674	1,700	13,733	218	4	13,955

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89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

S.U. Subtotal

31.31	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
223.22	8,766	710	671	172	665	228	1,031	12,243	526	0	12,769
146.23	9,592	1,011	395	99	790	603	1,045	13,535	472	0	14,007
235.34	9,603	1,124	517	529	726	865	1,247	14,611	390	0	15,001
409.74	8,954	969	666	191	756	984	2,630	15,151	392	0	15,542
215.23	10,787	1,045	718	43	1,311	1,312	1,345	16,560	550	0	17,110
160.92	6,465	907	106	4	1,150	34	1,682	10,348	0	251	10,599
1,421.99	9,611	998	710	464	1,013	729	1,714	15,238	392	28	15,659

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
95.11	10,571	788	536	185	1,452	792	1,445	15,769	428	0	16,198
71.72	9,901	1,510	608	1,007	1,862	0	1,625	16,514	0	0	16,514
547.78	6,851	1,039	290	361	947	97	1,002	10,587	194	0	10,781
714.61	8,009	1,095	716	615	1,295	180	1,424	13,336	206	0	13,542

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center

S.U. Subtotal

12.19	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
95.29	8,041	1,200	238	66	1,603	562	1,372	13,083	602	0	13,685
88.34	7,257	891	173	590	1,335	959	1,702	12,907	59	0	12,966
293.29	7,609	831	485	77	1,055	688	1,574	12,318	504	0	12,823
425.09	8,487	1,410	417	54	857	38	2,216	13,479	805	0	14,284
133.36	10,086	711	604	417	2,865	0	2,482	17,164	0	0	17,164
1,047.56	9,067	1,324	508	572	1,436	414	2,092	15,412	527	0	15,940

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

S.U. Subtotal

6.26	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
170.02	9,132	1,134	637	173	1,490	956	2,210	15,732	601	0	16,334
397.99	7,522	935	375	88	686	667	1,321	11,594	397	0	11,992
85.38	10,538	846	600	148	1,485	2,428	2,695	18,740	560	0	19,299
104.93	9,016	681	444	129	1,413	939	1,716	14,338	628	0	14,967
106.86	7,179	354	538	95	1,297	740	1,939	12,142	649	0	12,791
871.44	8,357	1,592	591	314	1,316	933	2,032	15,135	509	0	15,643

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

S.U. Subtotal

42.89	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
100.84	8,004	248	221	123	1,192	698	1,338	11,824	616	0	12,440
154.32	8,605	412	479	164	952	770	1,650	13,033	777	0	13,810
76.16	6,471	162	25	113	1,490	1,180	1,416	10,858	694	0	11,552
126.09	5,967	164	139	58	941	704	1,162	9,135	540	0	9,675
153.88	6,509	94	80	89	728	595	957	9,053	569	0	9,622
127.36	6,664	524	287	158	925	158	1,328	10,044	584	0	10,627
0.00	0	0	0	0	0	0	0	0	0	0	0
365.29	8,223	760	353	141	771	962	1,672	12,883	473	0	13,356
1,146.83	8,864	760	303	642	1,023	776	1,534	13,901	556	0	14,457

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89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

S.U. Subtotal

42.65	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
160.25	10,210	878	318	114	1,180	967	1,774	15,441	474	0	15,915
0.00	0	0	0	0	0	0	0	0	0	0	0
266.32	8,130	1,032	304	99	614	677	1,184	12,041	605	0	12,646
0.00	0	0	0	0	0	0	0	0	0	0	0
142.82	7,379	593	152	63	880	1,247	1,138	11,452	465	0	11,917
50.00	7,542	929	378	106	2,366	1,652	2,052	15,025	773	0	15,798
331.50	9,817	851	359	109	948	759	1,715	14,558	481	0	15,039
64.57	9,300	825	718	96	1,812	1,373	1,850	15,974	583	0	16,557
1,058.11	9,579	1,000	380	363	1,140	1,006	1,931	15,399	510	0	15,909

Rivendell S.D.

SU062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
499.34	8,545	726	749	584	1,466	879	1,631	14,581	478	0	15,059
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
499.34	8,545	726	749	584	1,466	879	1,631	14,581	478	0	15,059

River Valley Technical Center

VC016	River Valley Technical Center
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S.U. Subtotal

165.70	7,809	1,510	927	66	2,088	20	2,052	14,472	0	291	14,763
165.70	7,809	1,510	927	66	2,088	20	2,052	14,472	0	291	14,763

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
328.22	8,633	1,201	439	100	829	178	1,735	13,113	495	0	13,608
338.96	10,258	980	239	136	788	488	1,669	14,558	365	0	14,923
355.85	8,722	961	227	569	794	438	1,900	13,612	0	0	13,612
1,023.03	9,404	1,350	539	584	975	381	1,985	15,217	280	0	15,497

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
2,557.45	9,311	715	232	172	594	272	1,457	12,753	463	0	13,216
251.75	11,752	458	83	144	1,288	0	2,273	15,998	0	0	15,998
2,809.20	9,530	692	219	169	656	247	1,530	13,044	422	0	13,466

Table 6 = FY08 PK-12 Current Expenditures per Student in Membership

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Rutland Northeast S. U.

SU036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

S.U. Subtotal

Rutland South S. U.

SU033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T219	Wallingford
U040	Mill River USD #40

S.U. Subtotal

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells

S.U. Subtotal

Rutland Windsor S.U.

SU039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39

S.U. Subtotal

SAU 70

SU055	SAU 70
T145	Norwich

S.U. Subtotal

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington

S.U. Subtotal

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
275.35	6,171	480	339	23	664	423	1,263	9,363	558	0	9,921
368.74	5,589	364	368	61	774	20	929	8,105	366	0	8,471
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
58.40	8,332	195	586	119	1,136	0	2,092	12,461	416	0	12,877
0.00	0	0	0	0	0	0	0	0	0	0	0
283.44	5,786	491	581	59	587	9	1,275	8,788	0	0	8,788
27.49	9,906	14	649	193	1,136	5	1,190	13,092	0	0	13,092
31.39	7,457	2	211	119	666	0	1,780	10,234	0	0	10,234
649.10	6,531	603	295	69	987	104	1,223	9,812	529	0	10,340
1,693.91	9,576	1,076	671	200	989	581	1,516	14,608	387	0	14,995

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
249.67	7,578	586	448	35	621	226	1,257	10,750	346	0	11,097
76.00	7,183	310	233	73	1,181	602	1,330	10,912	284	0	11,196
149.62	9,512	913	742	76	955	352	1,910	14,459	347	0	14,807
592.58	8,480	584	188	42	1,254	461	1,705	12,713	488	0	13,201
1,067.87	8,533	980	638	249	1,228	405	1,913	13,945	420	0	14,366

17.02	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
58.97	8,040	197	264	474	1,866	122	2,019	12,982	0	0	12,982
448.78	9,124	864	444	101	968	477	1,633	13,611	472	0	14,083
53.07	7,114	248	114	82	1,364	453	948	10,323	319	0	10,642
78.07	8,273	494	521	521	1,530	1,210	1,548	14,097	0	0	14,097
655.91	9,665	1,079	602	580	1,566	582	1,872	15,946	348	0	16,294

23.27	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
125.64	10,977	919	233	88	1,032	17	3,454	16,719	1,669	0	18,388
91.15	8,430	258	338	50	1,492	674	952	12,194	95	0	12,290
20.00	8,905	619	529	106	1,633	2,188	1,259	15,239	56	0	15,295
186.34	10,287	937	448	70	944	545	2,174	15,404	37	0	15,441
446.40	10,209	1,556	603	438	1,457	478	2,576	17,317	507	0	17,824

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
287.42	9,608	544	468	650	947	154	1,030	13,401	35	0	13,436
287.42	9,608	544	468	650	947	154	1,030	13,401	35	0	13,436

96.73	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
2,380.87	8,902	1,113	757	220	932	501	1,823	14,247	414	191	14,852
2,477.60	8,554	1,070	727	211	896	481	1,752	13,691	398	184	14,272

Table 6 = FY08 PK-12 Current Expenditures per Student in Membership

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
S.U. Subtotal	

Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

72.97	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
853.66	4,183	595	174	164	725	341	1,402	7,584	9	0	7,593
0.00	0	0	0	0	0	0	0	0	0	0	0
140.61	6,502	817	244	219	886	36	1,392	10,097	1	0	10,098
248.42	5,637	685	247	78	630	546	1,579	9,402	16	0	9,419
204.75	5,510	380	365	86	808	556	1,033	8,738	76	0	8,814
25.26	11,540	51	847	1,731	1,359	357	3,619	19,504	263	0	19,767
1,625.38	5,765	639	147	38	808	435	1,662	9,495	6	0	9,501
3,171.05	7,405	1,307	1,319	357	951	415	1,752	13,506	406	0	13,912

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
S.U. Subtotal	

161.91	7,818	1,846	461	255	3,251	135	2,852	16,618	0	0	16,618
161.91	7,818	1,846	461	255	3,251	135	2,852	16,618	0	0	16,618

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield
S.U. Subtotal	

4.23	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
1,402.92	8,751	1,505	585	273	1,116	402	2,534	15,166	425	0	15,591
1,407.15	8,724	1,500	583	272	1,113	401	2,526	15,120	424	0	15,544

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
714.13	5,955	1,207	913	201	664	614	1,648	11,203	615	0	11,818
714.13	5,955	1,207	913	201	664	614	1,648	11,203	615	0	11,818

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
236.25	7,116	588	453	45	891	402	1,417	10,912	326	0	11,237
125.54	7,489	297	753	70	1,056	653	1,795	12,113	408	0	12,521
231.96	7,996	548	423	120	859	351	1,275	11,571	417	0	11,987
140.87	7,755	737	655	78	1,030	607	1,648	12,510	429	0	12,940
74.65	8,371	439	844	82	1,691	424	1,680	13,530	589	0	14,119
840.04	8,085	685	607	53	1,024	481	1,447	12,382	601	0	12,983
1,649.31	8,693	743	691	228	1,238	473	1,667	13,732	506	0	14,238

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
200.68	9,649	1,070	1,189	92	1,013	817	1,752	15,581	466	0	16,046
412.97	8,447	1,410	836	356	689	480	1,539	13,755	122	0	13,877
613.65	8,903	1,326	951	619	1,060	590	1,914	15,364	235	0	15,598

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
685.90	7,994	702	342	69	733	365	1,196	11,401	735	0	12,137
57.16	8,766	185	281	294	1,543	446	1,096	12,612	3	0	12,615
743.06	8,636	662	337	544	930	371	1,347	12,828	679	0	13,507

Table 6 = FY08 PK-12 Current Expenditures per Student in Membership

**Vermont Department of Education
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LEA Identification

1	2	3	4	5	6	7	8	9	10	11	12
Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
109.65	8,233	1,315	0	110	1,096	0	1,709	12,463	936	0	13,399
135.41	8,958	729	842	55	1,133	729	1,368	13,813	24	0	13,838
135.18	9,214	1,718	0	41	1,088	288	1,490	13,838	0	0	13,838
158.79	7,023	1,051	0	33	888	421	1,073	10,488	445	0	10,933
0.00	0	0	0	0	0	0	0	0	0	0	0
784.69	9,099	609	85	66	680	696	1,168	12,402	0	0	12,402
689.55	6,813	1,293	0	32	734	431	1,560	10,864	438	0	11,301
2,013.27	8,209	999	90	263	857	520	1,518	12,457	238	0	12,694

Windham Central S.U.

SU046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

S.U. Subtotal

7.18	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
43.10	6,955	953	0	366	1,795	509	868	11,445	0	0	11,445
86.70	9,904	361	469	582	1,653	715	1,592	15,275	0	0	15,275
82.61	7,947	27	35	201	1,408	653	1,059	11,329	671	0	12,000
81.89	9,569	391	471	53	1,638	952	1,049	14,122	108	0	14,230
114.32	8,396	878	475	210	1,230	852	1,000	13,041	0	0	13,041
0.00	0	0	0	0	0	0	0	0	0	0	0
96.76	7,284	372	146	234	1,264	210	896	10,405	509	0	10,914
74.34	10,667	539	330	244	1,537	1,273	860	15,449	91	0	15,540
24.49	9,491	396	169	123	1,247	1,569	1,630	14,624	32	0	14,656
0.00	0	0	0	0	0	0	0	0	0	0	0
370.83	10,686	744	427	92	966	502	1,403	14,820	0	0	14,820
982.22	10,396	1,069	344	522	1,414	776	1,353	15,873	123	0	15,996

Windham Northeast S.U.

SU047	Windham Northeast S.U.	*
J006	Athens/Grafton Joint Contract Dist.	
T006	Athens	*
T082	Grafton	*
T169	Rockingham	*
T234	Westminster	*
U027	Bellows Falls UHSD #27	

S.U. Subtotal

27.65	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
82.92	7,868	648	229	227	1,537	953	1,495	12,957	0	0	12,957
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
574.29	8,170	896	333	137	1,015	521	2,592	13,665	0	0	13,665
206.29	10,056	694	595	928	868	780	2,234	16,155	0	0	16,155
350.81	10,503	1,187	393	156	1,274	376	2,189	16,080	0	0	16,080
1,241.96	9,335	1,324	2,175	277	1,486	622	2,724	17,944	0	0	17,944

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

S.U. Subtotal

148.49	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
778.78	9,644	1,060	388	184	765	331	1,857	14,229	674	0	14,902
157.81	10,386	755	314	94	964	1,205	1,790	15,507	555	0	16,061
152.73	10,003	1,360	569	101	988	971	1,241	15,234	393	0	15,628
211.98	8,956	723	330	87	704	602	1,118	12,519	449	0	12,968
170.53	9,922	762	438	167	797	1,160	2,103	15,348	457	0	15,805
1,148.80	8,640	977	226	79	973	518	1,681	13,094	484	0	13,578
195.49	11,527	181	210	81	0	0	2,183	14,182	0	0	14,182
2,964.61	10,152	1,119	342	415	878	514	1,953	15,374	473	0	15,846

Table 6 = FY08 PK-12 Current Expenditures per Student in Membership

**Vermont Department of Education
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LEA Identification

1	2	3	4	5	6	7	8	9	10	11	12
Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
303.66	10,262	896	346	78	1,252	129	1,501	14,464	216	0	14,679
56.38	8,023	528	188	194	1,519	2,136	1,543	14,131	278	0	14,409
69.58	6,020	495	361	197	1,292	910	1,349	10,624	441	0	11,065
0.00	0	0	0	0	0	0	0	0	0	0	0
67.61	6,272	856	677	139	1,335	1,233	1,814	12,325	393	0	12,718
110.84	7,496	1,105	235	113	1,011	1,754	1,552	13,267	921	0	14,188
170.54	7,400	910	420	90	793	1,091	1,187	11,891	381	0	12,271
778.61	9,414	1,386	517	533	1,355	971	1,605	15,782	392	0	16,174

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

S.U. Subtotal

5.33	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
46.21	10,604	608	697	142	1,496	1,052	1,857	16,456	68	0	16,524
58.51	7,386	320	602	118	1,105	425	1,109	11,064	688	0	11,752
79.83	8,330	412	466	59	968	306	1,521	12,062	0	0	12,062
37.51	10,120	1,071	689	185	2,676	1,310	3,002	19,053	836	0	19,889
88.02	8,060	367	563	91	1,233	886	1,530	12,730	562	0	13,292
178.95	9,390	1,083	649	136	843	571	2,649	15,320	508	0	15,829
605.65	8,976	1,151	591	56	1,282	515	2,397	14,967	651	0	15,618
1,100.01	9,229	1,318	726	302	1,418	588	2,499	16,081	556	0	16,636

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

S.U. Subtotal

32.55	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
38.32	7,618	411	358	66	605	951	521	10,529	1,161	0	11,690
255.99	7,040	580	950	31	851	830	1,513	11,794	482	0	12,276
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
200.19	6,793	759	708	103	869	545	1,292	11,069	621	0	11,690
68.30	4,661	329	268	101	1,506	558	698	8,121	542	0	8,663
595.35	8,929	1,098	732	558	1,116	886	1,740	15,059	553	0	15,612

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

S.U. Subtotal

18.75	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
314.32	9,693	1,474	529	387	1,130	931	1,342	15,486	551	0	16,037
201.98	9,489	1,343	477	302	1,192	1,256	2,779	16,838	487	0	17,325
68.17	7,179	611	154	348	2,151	648	1,187	12,278	63	0	12,340
576.05	7,655	811	466	602	970	491	1,423	12,419	375	0	12,794
1,179.27	8,540	1,248	539	757	1,266	741	1,645	14,737	417	0	15,154

Table 6 = FY08 PK-12 Current Expenditures per Student in Membership

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9	10	11	12
Full-Time Equivalent Student Count	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
	Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

Windsor Southwest S.U.

SU053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
130.48	6,536	421	42	79	821	346	1,404	9,648	403	0	10,051
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
318.85	8,372	714	225	232	841	780	1,354	12,518	398	0	12,916
286.05	7,290	452	328	176	859	0	1,351	10,455	246	0	10,702
351.27	7,962	1,499	361	77	824	846	2,083	13,653	632	0	14,285
1,086.65	7,832	1,343	274	477	981	544	1,882	13,333	434	0	13,768

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID

S.U. Subtotal

0.00	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
708.63	8,745	1,267	1,070	337	1,028	88	1,688	14,223	415	0	14,638
708.63	8,745	1,267	1,070	337	1,028	88	1,688	14,223	415	0	14,638

Statewide Totals and Averages

89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076
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Table 7, FY08 PK-12 Current Expenditures by Major Object Code

Purpose:

Table 7 presents Total PK-12 Current Expenditures in the appropriate Major Object Code categories used in the statewide accounting system. For any given LEA or Supervisory Union, the reader can compare Current Expenditures as the dollars are *functionally* applied; i.e., Direct Instruction, Student Support, etc. as shown in Table 4 Part 1, to the underlying cost drivers shown here (Salaries, Employee Benefits, etc.)

Results:

Consistent with past trends, in FY08 the category “Salaries/Wages” (Major Object Code 100) at \$763,427,870 continues to be the predominant cost driver in Vermont. Similar patterns are found at the national level.

Table 7 Legend

Page 116: Summary of Current Expenditure by Major Object Code by Supervisory Union

Pages 117-129: Summary of Current Expenditure by Major Object Code by LEA within Supervisory Union

Columns:

- 1** Salaries and wages are amounts paid to permanent and temporary school system employees, including personnel substituting for those occupying permanent positions
- 2** Employee Benefits are amounts paid by the school system on behalf of employees.
- 3** Purchased Professional and Technical Services are generally services which by their nature can be performed only by persons or firms with specialized skills and knowledge. Examples would include architects, engineers, auditors, etc.
- 4** Purchased Property Services are services purchased to operate, repair, maintain, and rent property owned or used by the school systems.
- 5** Other Purchased Services are services provided by organizations or personnel not employed by the school system, other than Professional and Technical Services, or Property Services.
- 6** Supplies are amounts paid for items that are consumed or have deteriorated through use.
- 7** Other Objects may include dues and fees, contingencies and miscellaneous expenditures.
- 8** Other Uses of Funds is used to classify transactions that are not properly recorded as expenditures to the school system, but require budgetary and accounting control.
- 9** Total PK-12 Current Expenditures is the sum of columns 1 through 8.

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2008**

Table 7 = FY08 PK-12 Current Expenditures by Major Code

Vermont Department of Education

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372
18,091,492	4,915,371	1,637,838	597,764	2,405,963	1,654,588	127,340	0	29,430,356
16,179,752	4,325,462	748,455	392,221	1,191,987	1,526,333	194,723	0	24,558,931
9,241,479	3,466,358	1,185,816	490,960	749,062	1,203,477	185,353	0	16,522,505
12,632,901	4,276,384	1,327,377	468,059	927,179	1,410,240	195,777	0	21,237,917
19,485,804	5,315,138	2,432,222	942,168	1,716,279	1,743,382	338,947	0	31,973,940
3,326,956	963,331	155,602	199,104	77,106	432,247	38,630	0	5,192,976
9,851,106	2,969,997	676,899	317,507	786,928	1,146,658	39,297	0	15,788,392
3,599,271	1,044,973	168,877	63,232	404,829	421,032	101,297	155,000	5,958,511
33,295,970	9,331,952	1,827,235	1,188,404	2,980,108	4,347,351	82,572	16,343	53,069,935
6,189,883	1,847,527	573,655	219,945	127,244	793,587	169,436	15,000	9,936,277
8,490,134	2,570,530	1,290,306	673,742	856,746	890,817	329,110	0	15,101,385
26,580,147	8,577,136	2,022,720	932,726	1,273,743	2,953,862	363,428	0	42,703,763
22,356,731	7,450,011	825,880	491,287	502,167	2,545,112	608,874	0	34,780,062
37,257,518	10,365,280	2,000,672	922,042	1,843,627	3,711,801	668,114	75,705	56,844,759
17,433,312	4,362,940	1,158,009	716,480	1,287,892	2,093,103	169,782	0	27,221,518
4,241,306	1,388,774	469,355	181,377	127,132	528,486	20,807	0	6,957,236
1,840,752	610,689	375,989	58,390	317,078	253,204	10,877	0	3,466,978
11,078,074	3,282,382	833,682	461,584	684,357	1,010,140	12,963	0	17,363,182
23,012,441	6,741,061	1,861,610	986,344	2,203,685	2,119,010	205,626	0	37,129,777
12,529,475	3,715,865	898,416	483,745	1,446,733	1,863,471	253,584	0	21,191,289
17,177,120	5,561,155	2,065,786	603,746	1,628,887	1,984,974	297,895	0	29,319,562
11,619,962	3,133,694	706,522	178,120	602,143	1,125,642	145,753	0	17,511,836
5,986,228	1,806,855	667,751	352,100	879,002	780,209	53,420	0	10,525,565
1,869,894	570,050	86,441	102,935	118,528	315,642	18,071	0	3,081,562
18,130,937	4,177,846	321,356	634,029	484,219	1,566,367	38,229	0	25,352,983
14,980,382	4,908,948	1,791,632	582,116	1,128,652	1,791,563	558,224	3,220	25,744,737
11,515,617	3,848,691	1,384,567	535,401	1,016,977	1,477,263	188,694	0	19,967,210
12,577,890	4,140,805	985,374	396,047	1,521,111	1,214,490	69,662	0	20,905,379
8,831,831	2,665,846	1,061,523	481,450	445,641	1,031,598	25,216	0	14,543,105
24,699,903	7,909,443	2,464,160	1,261,180	1,709,793	3,036,782	612,952	0	41,694,214
12,464,621	3,967,927	1,184,231	917,150	2,268,991	1,417,928	41,979	3,671	22,266,498
5,881,166	1,656,550	855,470	244,201	293,095	633,766	112,677	0	9,676,925
9,901,162	2,738,076	1,282,681	731,601	576,689	1,316,046	151,494	0	16,697,749
8,026,810	2,376,521	619,960	554,316	824,440	976,372	253,929	0	13,632,348
9,485,178	2,836,991	1,097,340	455,519	1,143,761	1,254,363	284,029	22,670	16,579,852
9,298,435	3,091,832	1,235,623	411,147	1,399,960	1,048,555	347,819	0	16,833,371
4,381,824	1,427,472	237,771	116,265	587,455	525,745	243,073	0	7,519,605
1,353,020	361,633	188,386	295,627	77,720	164,798	5,068	0	2,446,252
9,589,461	2,834,219	1,072,159	658,607	631,962	902,835	82,038	82,702	15,853,983
22,462,205	8,761,036	1,932,317	659,024	865,842	2,877,692	269,241	0	37,827,357
15,139,813	5,417,518	856,319	937,802	1,154,971	1,702,335	192,058	0	25,400,817
10,021,840	2,839,524	349,628	473,718	569,004	914,297	172,668	0	15,340,680
6,096,558	1,871,035	719,485	376,093	733,817	675,959	214,177	568	10,687,692
4,727,175	1,680,789	485,099	225,983	224,352	574,577	38,747	0	7,956,722
2,471,225	698,360	322,708	105,037	65,389	182,284	16,660	0	3,861,663
22,944,096	7,256,236	1,233,350	848,034	559,236	2,320,791	199,761	0	35,361,504
27,263,057	7,879,722	3,673,676	1,301,854	1,658,051	2,260,177	77,593	0	44,114,129
1,675,443	467,088	100,746	58,059	118,005	230,749	40,468	0	2,690,558
12,926,867	4,098,257	1,316,738	322,378	981,427	1,653,281	431,754	142,600	21,873,302
4,705,544	1,545,571	676,413	105,984	454,487	775,200	176,286	0	8,439,485
14,217,928	3,916,612	1,218,146	489,129	1,501,273	1,648,166	492,096	0	23,483,350
5,879,881	1,758,002	568,845	271,755	235,542	743,680	109,902	4,319	9,571,926
5,684,455	1,906,946	836,640	280,126	505,246	795,729	27,339	0	10,036,481
15,770,394	4,928,667	902,377	352,617	1,581,262	1,481,754	539,957	0	25,557,028
8,526,871	2,388,397	1,989,974	387,266	1,687,648	693,625	38,091	0	15,711,872
11,823,399	3,851,302	3,217,216	536,175	478,934	1,131,356	888,954	357,966	22,285,302
27,819,657	8,973,208	3,304,045	1,465,352	2,465,678	2,500,573	449,910	0	46,978,423
7,284,195	2,098,118	967,746	366,559	973,689	751,394	151,413	0	12,593,114
10,532,064	3,637,711	579,099	806,918	984,980	1,428,227	331,114	0	18,300,113
5,688,717	1,676,117	455,189	393,728	327,883	704,955	48,297	0	9,294,886
10,076,383	3,666,227	1,223,140	507,074	981,315	1,040,225	376,719	0	17,871,083
8,989,834	2,604,841	614,979	441,499	918,505	1,166,886	224,130	0	14,960,674
6,214,325	2,214,300	942,272	219,409	214,515	526,844	41,120	0	10,372,785

Table 7 = FY08 PK-12 Current Expenditures by Major Code

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

S.U. Subtotal

2,448,276	730,347	451,042	76,947	131,373	152,885	78,423	0	4,069,293
766,187	221,914	34,047	38,344	134,101	88,867	3,747	0	1,287,207
617,969	159,047	10,835	27,714	78,319	74,004	1,230	0	969,118
3,470,679	965,905	217,174	60,342	363,039	231,015	4,216	0	5,312,370
389,771	134,414	38,203	10,260	51,032	50,450	1,789	0	675,919
804,777	215,134	20,410	53,770	149,979	85,483	1,606	0	1,331,159
741,107	186,730	7,476	27,102	189,969	79,422	2,360	0	1,234,166
570,995	147,008	130,188	19,301	92,318	79,690	2,017	0	1,041,517
8,281,731	2,154,872	728,463	283,984	1,215,833	812,772	31,952	0	13,509,607
18,091,492	4,915,371	1,637,838	597,764	2,405,963	1,654,588	127,340	0	29,430,356

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

S.U. Subtotal

1,459,765	354,898	305,287	70,496	49,543	79,388	7,537	0	2,326,916
2,645,456	819,267	70,275	59,898	243,372	246,099	26,393	0	4,110,760
953,558	209,000	30,657	23,130	124,981	117,292	11,048	0	1,469,666
1,412,738	264,856	29,396	23,889	144,058	137,886	12,555	0	2,025,378
1,062,758	274,130	98,504	25,073	141,524	97,396	10,363	0	1,709,748
1,287,599	324,316	42,643	27,507	193,581	124,269	13,022	0	2,012,938
7,357,877	2,078,993	171,693	162,227	294,927	724,004	113,804	0	10,903,525
16,179,752	4,325,462	748,455	392,221	1,191,987	1,526,333	194,723	0	24,558,931

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

S.U. Subtotal

1,286,691	410,227	547,060	69,897	75,902	92,159	5,611	0	2,487,546
892,804	328,680	119,878	97,145	132,684	141,547	14,254	0	1,726,991
1,384,408	548,015	43,590	57,017	207,371	209,963	35,369	0	2,485,734
1,397	107	3,757	0	31,961	0	250	0	37,472
3,495	390	5,072	0	30,749	30	250	0	39,986
233	18	3,699	0	30,756	0	4,075	0	38,781
3,711,277	1,397,306	388,190	193,277	199,430	543,555	80,343	0	6,513,379
1,961,174	781,615	74,570	73,625	40,209	216,223	45,201	0	3,192,616
9,241,479	3,466,358	1,185,816	490,960	749,062	1,203,477	185,353	0	16,522,505

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

S.U. Subtotal

1,297,537	439,664	280,993	37,783	50,850	96,804	20,187	0	2,223,818
866,447	242,493	147,594	39,414	108,431	109,059	1,773	0	1,515,211
118,251	56,142	64,184	0	12,175	38,979	30,852	0	320,583
2,693,078	1,022,294	232,665	70,186	186,274	226,321	27,067	0	4,457,885
1,351	0	1,400	0	84,742	0	6,026	0	93,519
922,539	234,746	137,343	53,576	71,605	127,124	5,307	0	1,552,240
16,102	8,461	1,595	2,301	31,287	5,394	250	0	65,390
3,743,061	1,208,521	167,934	124,700	292,798	530,320	62,734	0	6,130,068
2,974,535	1,064,063	293,669	140,099	89,017	276,239	41,581	0	4,879,203
12,632,901	4,276,384	1,327,377	468,059	927,179	1,410,240	195,777	0	21,237,917

Table 7 = FY08 PK-12 Current Expenditures by Major Code

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center

S.U. Subtotal

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate

S.U. Subtotal

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47

S.U. Subtotal

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21

S.U. Subtotal

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center

S.U. Subtotal

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

S.U. Subtotal

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372

710,857	159,935	200,677	41,412	49,579	89,039	4,658	0	1,256,157
5,542,497	1,659,047	164,447	112,309	683,142	397,792	85,599	0	8,644,833
6,040,482	1,520,718	633,426	480,362	103,341	444,371	89,399	0	9,312,099
5,982,559	1,634,445	1,309,502	265,877	795,724	575,554	149,293	0	10,712,954
1,209,409	340,993	124,170	42,208	84,493	236,626	9,998	0	2,047,897
19,485,804	5,315,138	2,432,222	942,168	1,716,279	1,743,382	338,947	0	31,973,940

189,636	66,839	71,726	13,301	10,774	6,557	2,989	0	361,822
3,120,056	894,356	70,056	184,037	65,019	421,947	35,391	0	4,790,862
17,264	2,136	13,820	1,766	1,313	3,743	250	0	40,292
3,326,956	963,331	155,602	199,104	77,106	432,247	38,630	0	5,192,976

1,269,424	345,854	155,942	56,382	52,608	47,364	9,135	0	1,936,709
0	0	40,752	8,570	148,759	523	250	0	198,854
1,580,841	529,337	68,875	67,277	36,100	230,602	17,671	0	2,530,703
4,005,540	1,234,070	230,301	106,474	82,187	502,430	3,733	0	6,164,735
0	0	1,078	942	432	7	0	0	2,459
0	0	15,892	90	155,648	1,570	250	0	173,450
0	0	7,650	0	145,681	74	249	0	153,654
593,703	160,729	55,082	32,814	38,651	81,712	1,880	0	964,571
878,131	218,358	40,593	12,393	97,171	109,810	3,845	0	1,360,301
1,523,467	481,649	60,734	32,565	29,691	172,566	2,284	0	2,302,956
9,851,106	2,969,997	676,899	317,507	786,928	1,146,658	39,297	0	15,788,392

3,599,271	1,044,973	168,877	63,232	404,829	421,032	101,297	155,000	5,958,511
3,599,271	1,044,973	168,877	63,232	404,829	421,032	101,297	155,000	5,958,511

31,952,009	8,941,744	1,803,303	1,025,147	2,881,799	3,730,032	63,212	16,343	50,413,589
1,343,961	390,208	23,932	163,257	98,309	617,319	19,360	0	2,656,346
33,295,970	9,331,952	1,827,235	1,188,404	2,980,108	4,347,351	82,572	16,343	53,069,935

678,007	136,102	50,818	15,456	31,830	41,633	4,852	0	958,700
1,605,568	486,236	220,022	36,081	26,674	187,897	47,377	0	2,609,855
2,804,715	875,929	164,006	135,525	46,270	380,756	56,642	0	4,463,843
362,313	104,249	65,460	13,955	9,425	62,833	34,880	15,000	668,114
739,280	245,011	73,348	18,928	13,045	120,468	25,685	0	1,235,765
6,189,883	1,847,527	573,655	219,945	127,244	793,587	169,436	15,000	9,936,277

Table 7 = FY08 PK-12 Current Expenditures by Major Code

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
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763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

1,750,214	509,058	203,988	33,175	84,558	110,612	20,731	0	2,712,336
1,201,771	385,752	294,718	134,222	272,192	142,578	75,540	0	2,506,772
235,800	60,190	33,137	9,373	90,137	27,474	17,438	0	473,550
3,264,617	1,023,679	431,762	415,097	105,041	331,858	138,454	0	5,710,508
344,570	93,425	47,808	12,012	35,976	40,837	5,670	0	580,297
932,589	265,702	128,733	43,355	101,750	113,585	35,347	0	1,621,059
760,574	232,725	150,160	26,509	167,092	123,873	35,931	0	1,496,864
8,490,134	2,570,530	1,290,306	673,742	856,746	890,817	329,110	0	15,101,385

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

1,485,594	363,784	755,840	213,288	78,029	89,339	17,182	0	3,003,056
8,504,491	2,762,412	486,885	165,840	314,123	697,864	29,674	0	12,961,289
1,783,327	567,822	113,787	51,893	248,188	178,365	8,243	0	2,951,624
11,607,520	3,764,233	189,350	247,347	452,780	1,462,850	233,747	0	17,957,828
3,199,215	1,118,884	476,859	254,358	180,624	525,444	74,582	0	5,829,967
26,580,147	8,577,136	2,022,720	932,726	1,273,743	2,953,862	363,428	0	42,703,763

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

7,040,290	2,743,499	597,660	80,661	150,741	375,770	19,900	0	11,008,521
488,351	130,543	5,800	17,859	14,290	88,826	27,627	0	773,296
643,695	209,061	15,311	22,114	13,773	102,207	41,619	0	1,047,780
1,490,662	505,332	13,402	42,434	31,182	197,178	78,008	0	2,358,198
1,503,836	492,390	17,409	37,642	26,104	173,306	85,431	0	2,336,118
560,095	168,471	17,217	19,404	9,883	76,050	45,888	0	897,008
780,592	241,026	16,657	21,632	10,362	86,471	55,747	0	1,212,487
0	0	0	0	0	0	0	0	0
9,849,210	2,959,689	142,424	249,541	245,832	1,445,304	254,654	0	15,146,654
22,356,731	7,450,011	825,880	491,287	502,167	2,545,112	608,874	0	34,780,062

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

3,837,497	1,243,213	414,207	128,409	159,136	537,348	44,312	0	6,364,122
3,922,474	1,069,939	449,284	40,435	231,685	422,380	106,355	75,705	6,318,257
4,300,606	1,172,625	172,927	86,306	323,932	460,318	125,818	0	6,642,532
0	0	6,626	0	23,072	0	533	0	30,231
6,138,417	1,638,053	249,961	159,546	304,052	455,826	199,893	0	9,145,748
9,065,996	2,395,829	398,466	162,006	447,554	784,460	121,713	0	13,376,024
9,992,528	2,845,621	309,201	345,340	354,196	1,051,469	69,490	0	14,967,845
37,257,518	10,365,280	2,000,672	922,042	1,843,627	3,711,801	668,114	75,705	56,844,759

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

17,433,312	4,362,940	1,158,009	716,480	1,287,892	2,093,103	169,782	0	27,221,518
17,433,312	4,362,940	1,158,009	716,480	1,287,892	2,093,103	169,782	0	27,221,518

Table 7 = FY08 PK-12 Current Expenditures by Major Code

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763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

S.U. Subtotal

486,823	166,499	245,217	14,809	28,867	17,472	9,464	0	969,152
1,571,243	522,421	67,016	57,692	45,143	245,105	5,275	0	2,513,894
225	17	1,950	0	2,144	204	250	0	4,790
224,412	92,451	20,456	11,077	8,010	29,651	733	0	386,790
20,427	2,079	16,010	0	83	0	250	0	38,849
872,622	292,116	46,925	32,827	23,819	122,885	1,981	0	1,393,175
12,968	1,651	4,415	511	584	3,676	900	0	24,705
0	0	0	0	0	0	0	0	0
1,052,585	311,540	67,366	64,461	18,483	109,492	1,955	0	1,625,882
4,241,306	1,388,774	469,355	181,377	127,132	528,486	20,807	0	6,957,236

Essex North S.U.

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton

S.U. Subtotal

512,533	148,777	311,667	2,051	56,988	18,768	5,741	0	1,056,525
600	0	4,293	0	34,376	0	250	0	39,519
450	0	0	0	33,722	1,576	250	0	35,998
1,326,803	461,912	57,374	56,339	153,461	232,861	3,799	0	2,292,547
0	0	2,655	0	1,594	0	250	0	4,499
367	0	0	0	36,936	0	587	0	37,890
1,840,752	610,689	375,989	58,390	317,078	253,204	10,877	0	3,466,978

Essex Town S. D.

SU059	Essex Town S.D.
T070	Essex Town

S.U. Subtotal

11,078,074	3,282,382	833,682	461,584	684,357	1,010,140	12,963	0	17,363,182
11,078,074	3,282,382	833,682	461,584	684,357	1,010,140	12,963	0	17,363,182

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center

S.U. Subtotal

1,363,269	423,636	564,850	89,484	68,870	180,324	6,851	0	2,697,284
1,787,457	486,508	182,585	54,433	144,056	182,891	40,025	0	2,877,955
6,104,437	1,675,672	622,297	329,302	737,872	339,343	35,613	0	9,844,536
4,414,001	1,281,403	313,513	77,910	415,377	536,720	5,836	0	7,044,760
8,268,095	2,576,204	160,401	410,537	778,045	782,005	93,836	0	13,069,123
1,075,182	297,638	17,964	24,678	59,465	97,727	23,465	0	1,596,119
23,012,441	6,741,061	1,861,610	986,344	2,203,685	2,119,010	205,626	0	37,129,777

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburg Falls ID
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center

S.U. Subtotal

1,898,790	531,078	385,669	38,439	99,360	117,135	28,833	0	3,099,304
1,018,389	267,829	42,678	35,636	157,864	165,102	14,836	0	1,702,333
880,996	270,586	164,849	45,280	226,374	124,438	32,146	0	1,744,667
4,764,795	1,424,136	122,699	167,486	495,122	712,939	88,238	0	7,775,415
2,829,086	916,351	94,000	146,271	299,116	529,170	72,205	0	4,886,199
694,393	165,120	62,975	21,282	134,284	112,970	7,406	0	1,198,431
443,027	140,765	25,546	29,351	34,613	101,717	9,920	0	784,939
12,529,475	3,715,865	898,416	483,745	1,446,733	1,863,471	253,584	0	21,191,289

Table 7 = FY08 PK-12 Current Expenditures by Major Code

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<u>LEA Identification</u>

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372

1,788,889	483,748	952,093	80,589	124,887	157,524	24,501	0	3,612,230
728,250	213,527	54,926	40,005	61,529	115,836	1,265	0	1,215,339
2,276,031	698,247	122,984	99,199	220,617	274,817	64,066	0	3,755,959
1,707,379	494,668	125,057	81,808	297,350	183,403	3,496	0	2,893,161
4,140,381	1,337,719	127,326	87,394	259,387	507,313	95,139	0	6,554,659
6,536,191	2,333,246	683,399	214,751	665,117	746,081	109,429	0	11,288,214
17,177,120	5,561,155	2,065,786	603,746	1,628,887	1,984,974	297,895	0	29,319,562

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

536,032	169,096	291,716	21,161	32,727	66,128	6,359	0	1,123,219
6,092,046	1,661,451	257,859	60,709	111,688	615,070	83,145	0	8,881,968
807,582	232,023	40,004	20,609	136,465	95,412	2,711	0	1,334,806
4,184,302	1,071,124	116,943	75,641	321,263	349,032	53,538	0	6,171,843
11,619,962	3,133,694	706,522	178,120	602,143	1,125,642	145,753	0	17,511,836

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

697,007	125,818	338,546	97,138	72,379	151,767	13,711	0	1,496,366
1,657,193	563,159	166,038	82,119	314,438	251,010	17,989	0	3,051,946
1,567,379	520,744	58,470	82,381	154,884	141,159	10,503	0	2,535,520
331,695	73,584	3,943	21,448	83,033	41,717	7,036	0	562,456
480,449	142,179	19,378	30,613	115,857	68,424	2,581	0	859,481
1,252,505	381,371	81,376	38,401	138,411	126,132	1,600	0	2,019,796
5,986,228	1,806,855	667,751	352,100	879,002	780,209	53,420	0	10,525,565

Patricia A. Hannaford Career Center

VC001	Patricia A. Hannaford Career Ctr.
S.U. Subtotal	

1,869,894	570,050	86,441	102,935	118,528	315,642	18,071	0	3,081,562
1,869,894	570,050	86,441	102,935	118,528	315,642	18,071	0	3,081,562

Hartford S. D.

SU054	Hartford S.D.
T093	Hartford
VC007	Hartford Area Career/Tech Ctr
S.U. Subtotal	

16,319,472	3,719,846	294,046	568,189	371,591	1,394,989	37,829	0	22,705,962
1,811,465	458,000	27,310	65,840	112,628	171,378	400	0	2,647,021
18,130,937	4,177,846	321,356	634,029	484,219	1,566,367	38,229	0	25,352,983

Lamoille North S.U.

SU025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
VC008	Green Mtn. Tech. and Career Center
S.U. Subtotal	

788,953	214,282	199,266	29,870	39,869	30,932	22,164	0	1,325,336
8,518	942	24,948	2,617	52,140	454	5,789	0	95,408
2,118,598	770,992	327,186	102,068	41,035	265,769	100,242	0	3,725,890
1,223,688	388,681	149,869	58,913	26,449	150,948	40,376	0	2,038,924
1,510,406	559,664	190,369	88,251	141,086	140,472	52,040	0	2,682,288
1,643,462	583,007	228,284	53,066	195,989	153,138	53,772	0	2,910,718
565,023	169,063	92,395	33,220	84,537	95,435	18,570	0	1,058,243
5,851,137	1,870,758	462,202	162,862	488,284	713,411	158,242	3,220	9,710,116
1,270,597	351,559	117,113	51,249	59,263	241,004	107,029	0	2,197,814
14,980,382	4,908,948	1,791,632	582,116	1,128,652	1,791,563	558,224	3,220	25,744,737

Table 7 = FY08 PK-12 Current Expenditures by Major Code

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LEA Identification

Lamoille South S.U.

SU026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe
S.U. Subtotal	

Milton Town S. D.

SU010	Milton S.D.
T126	Milton
S.U. Subtotal	

Montpelier S. D.

SU045	Montpelier S.D.
T129	Montpelier
S.U. Subtotal	

North Country S. U. (formerly Orleans Essex North)

SU031	North Country S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center
S.U. Subtotal	

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372
1,181,004	341,512	321,138	26,089	27,144	71,466	24,386	0	1,992,739
75,252	36,546	33,798	4,389	76,197	11,424	1,284	0	238,890
5,709,719	1,922,501	687,311	242,482	467,162	771,057	122,223	0	9,922,455
4,549,642	1,548,132	342,320	262,441	446,474	623,316	40,801	0	7,813,126
11,515,617	3,848,691	1,384,567	535,401	1,016,977	1,477,263	188,694	0	19,967,210
12,577,890	4,140,805	985,374	396,047	1,521,111	1,214,490	69,662	0	20,905,379
12,577,890	4,140,805	985,374	396,047	1,521,111	1,214,490	69,662	0	20,905,379
8,831,831	2,665,846	1,061,523	481,450	445,641	1,031,598	25,216	0	14,543,105
8,831,831	2,665,846	1,061,523	481,450	445,641	1,031,598	25,216	0	14,543,105
2,816,562	962,935	799,245	271,748	124,340	117,099	33,007	0	5,124,937
528,618	130,596	31,152	80,265	77,972	71,479	13,098	0	933,180
1,115,925	353,818	75,950	14,749	22,962	113,209	6,529	0	1,703,141
810,445	229,436	115,344	93,753	47,092	89,354	25,861	0	1,411,285
805,939	222,999	71,056	69,764	277,993	91,892	11,164	0	1,550,807
2,452,269	821,476	159,639	67,494	49,838	348,127	15,357	0	3,914,200
0	0	0	0	0	0	0	0	0
428,718	185,395	85,929	43,949	12,674	55,788	5,109	0	817,562
1,375	105	0	0	26,394	0	250	0	28,124
688,112	197,560	153,450	41,523	9,790	81,521	15,067	0	1,187,023
289,189	102,269	40,940	32,551	28,117	47,533	6,514	0	547,114
2,564,142	849,432	41,689	65,638	44,517	399,328	46,304	0	4,011,051
1,015,626	304,181	59,893	20,815	104,497	105,961	4,367	0	1,615,341
1,239,479	421,323	109,494	37,632	52,390	173,803	28,195	0	2,062,316
0	0	2,150	0	0	1,246	323	0	3,718
2,310,697	786,347	169,126	152,332	48,746	268,139	35,481	0	3,770,869
6,414,929	2,027,371	408,730	215,079	741,159	793,639	117,572	0	10,718,480
1,217,878	314,199	140,372	53,887	41,313	278,665	248,753	0	2,295,066
24,699,903	7,909,443	2,464,160	1,261,180	1,709,793	3,036,782	612,952	0	41,694,214

Table 7 = FY08 PK-12 Current Expenditures by Major Code

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

S.U. Subtotal

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

S.U. Subtotal

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center

S.U. Subtotal

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

S.U. Subtotal

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

S.U. Subtotal

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372

1,226,858	283,741	316,648	45,523	150,057	51,788	6,505	0	2,081,120
1,803,386	616,848	62,790	44,158	126,895	188,972	3,654	3,671	2,850,374
1,306,545	367,372	61,947	31,190	140,927	138,535	1,685	0	2,048,201
1,915,974	680,061	286,448	68,816	428,384	149,005	1,556	0	3,530,244
3,310,746	1,091,054	221,659	367,014	779,691	579,424	18,768	0	6,368,356
1,987,789	619,323	194,902	74,876	595,538	206,560	3,591	0	3,682,579
913,323	309,528	39,837	285,573	47,499	103,644	6,220	0	1,705,624
12,464,621	3,967,927	1,184,231	917,150	2,268,991	1,417,928	41,979	3,671	22,266,498

609,413	194,975	106,932	30,351	34,901	43,247	26,343	0	1,046,162
932,074	262,359	122,580	64,708	15,932	120,247	22,665	0	1,540,565
674,018	209,280	121,107	40,756	40,285	79,024	19,881	0	1,184,351
3,665,661	989,936	504,851	108,386	201,977	391,248	43,788	0	5,905,847
5,881,166	1,656,550	855,470	244,201	293,095	633,766	112,677	0	9,676,925

1,128,847	310,131	354,643	140,369	74,656	109,194	8,797	0	2,126,637
809,804	229,356	115,349	20,076	29,570	90,100	9,809	0	1,304,064
684,591	185,851	103,523	32,414	30,400	96,502	12,113	0	1,145,394
2,326,042	644,986	190,232	139,176	110,508	320,647	29,141	0	3,760,732
3,678,665	1,023,580	415,655	253,212	148,474	483,299	69,004	0	6,071,889
1,273,213	344,172	103,279	146,354	183,081	216,304	22,630	0	2,289,033
9,901,162	2,738,076	1,282,681	731,601	576,689	1,316,046	151,494	0	16,697,749

955,557	323,213	56,303	28,287	31,730	42,944	59,646	0	1,497,680
1,687,221	486,605	136,396	143,627	69,738	209,120	44,339	0	2,777,046
2,853,012	787,482	154,665	174,409	326,950	411,440	64,589	0	4,772,547
855,567	206,372	123,621	95,131	243,479	89,903	33,718	0	1,647,791
879,609	300,817	97,764	51,540	113,118	103,364	24,248	0	1,570,460
795,844	272,032	51,211	61,322	39,425	119,601	27,389	0	1,366,824
8,026,810	2,376,521	619,960	554,316	824,440	976,372	253,929	0	13,632,348

2,032,314	565,586	375,237	69,469	47,041	107,820	98,191	22,670	3,318,328
737,806	192,767	59,968	41,196	89,439	117,845	15,392	0	1,254,413
1,278,230	392,702	65,278	41,640	147,756	168,186	37,329	0	2,131,121
474,912	172,010	21,531	21,129	100,068	74,493	15,646	0	879,789
702,771	228,197	46,073	17,523	102,630	95,785	26,909	0	1,219,888
869,514	299,983	57,876	12,286	106,444	112,612	21,896	0	1,480,611
833,793	252,935	47,736	23,873	38,702	137,420	19,059	0	1,353,518
0	0	1,125	0	57,189	249	4,719	0	63,282
2,555,839	732,811	422,516	228,403	454,492	439,953	44,888	0	4,878,902
9,485,178	2,836,991	1,097,340	455,519	1,143,761	1,254,363	284,029	22,670	16,579,852

Table 7 = FY08 PK-12 Current Expenditures by Major Code

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

1,284,823	435,805	306,333	40,642	50,592	79,434	37,638	0	2,235,267
1,507,013	449,216	84,982	57,949	222,660	184,482	44,092	0	2,550,394
0	0	250	0	92,445	0	269	0	92,964
1,862,585	633,942	292,126	74,339	221,171	234,489	49,106	0	3,367,758
0	0	7,903	0	31,159	0	1,377	0	40,439
869,330	308,950	162,190	20,285	198,446	105,907	36,930	0	1,702,038
444,223	142,365	33,689	11,040	98,390	52,681	7,509	0	789,897
2,721,443	939,198	304,891	150,112	377,060	329,525	163,300	0	4,985,529
609,018	182,356	43,259	56,780	108,037	62,037	7,598	0	1,069,085
9,298,435	3,091,832	1,235,623	411,147	1,399,960	1,048,555	347,819	0	16,833,371

S.U. Subtotal

Rivendell S.D.

SU062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

4,381,824	1,427,472	237,771	116,265	587,455	525,745	243,073	0	7,519,605
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
4,381,824	1,427,472	237,771	116,265	587,455	525,745	243,073	0	7,519,605

S.U. Subtotal

River Valley Technical Center

VC016	River Valley Technical Center
-------	-------------------------------

1,353,020	361,633	188,386	295,627	77,720	164,798	5,068	0	2,446,252
1,353,020	361,633	188,386	295,627	77,720	164,798	5,068	0	2,446,252

S.U. Subtotal

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

919,155	241,701	151,040	44,096	43,415	75,214	10,792	0	1,485,413
2,774,893	778,631	252,164	187,221	168,160	292,984	12,459	0	4,466,512
3,089,869	923,570	333,503	249,308	208,663	244,096	9,394	0	5,058,402
2,805,545	890,317	335,452	177,982	211,724	290,541	49,393	82,702	4,843,656
9,589,461	2,834,219	1,072,159	658,607	631,962	902,835	82,038	82,702	15,853,983

S.U. Subtotal

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center

20,554,149	8,038,744	1,309,409	558,528	765,795	2,324,533	248,698	0	33,799,856
1,908,056	722,292	622,908	100,496	100,047	553,159	20,543	0	4,027,501
22,462,205	8,761,036	1,932,317	659,024	865,842	2,877,692	269,241	0	37,827,357

S.U. Subtotal

Table 7 = FY08 PK-12 Current Expenditures by Major Code

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372
Rutland Northeast S. U.								
SU036	Rutland Northeast S.U.							
J048	Barstow Joint Contract Dist							
T026	Brandon							
T048	Chittenden							
T081	Goshen							
T110	Leicester							
T122	Mendon							
T154	Pittsford							
T201	Sudbury							
T241	Whiting							
U008	Otter Valley UHSD #8							
S.U. Subtotal								
4,882,839	2,062,780	532,657	263,647	849,560	226,841	23,484	0	8,841,809
1,696,130	547,546	155,693	79,771	39,971	200,145	12,400	0	2,731,656
1,951,254	722,263	6,461	109,297	50,115	239,951	44,432	0	3,123,773
19,832	2,294	2,810	4,936	4,526	4,095	8,948	0	47,441
900	0	0	0	910	0	250	0	2,060
432,696	133,805	4,000	93,954	35,346	50,862	1,334	0	751,997
2,000	0	975	0	910	0	14,293	0	18,178
1,630,311	500,136	14,781	142,959	27,140	171,126	4,349	0	2,490,802
245,694	59,823	14,343	9,308	4,356	23,193	3,186	0	359,903
182,853	66,231	6,322	36,208	4,785	22,481	2,352	0	321,232
4,095,304	1,322,640	118,277	197,722	137,352	763,641	77,030	0	6,711,966
15,139,813	5,417,518	856,319	937,802	1,154,971	1,702,335	192,058	0	25,400,817
Rutland South S. U.								
SU033	Rutland South S.U.							
T049	Clarendon							
T190	Shrewsbury							
T219	Wallingford							
U040	Mill River USD #40							
S.U. Subtotal								
1,165,199	307,236	86,457	22,090	32,138	55,720	12,673	0	1,681,512
1,819,314	566,484	19,026	80,891	99,370	166,932	18,510	0	2,770,528
550,609	157,856	23,428	23,874	22,542	70,551	2,009	0	850,869
1,474,850	402,291	25,530	99,579	71,647	127,111	14,380	0	2,215,388
5,011,867	1,405,657	195,187	247,285	343,307	493,983	125,096	0	7,822,383
10,021,840	2,839,524	349,628	473,718	569,004	914,297	172,668	0	15,340,680
Rutland Southwest S. U.								
SU038	Rutland Southwest S.U.							
T101	Ira							
T125	Middletown Springs							
T158	Poultney							
T206	Tinmouth							
T228	Wells							
S.U. Subtotal								
1,094,164	250,047	291,430	43,127	89,348	77,711	80,499	568	1,926,894
1,775	136	2,200	0	5,802	0	0	0	9,913
428,841	153,486	47,785	34,517	11,055	71,027	18,866	0	765,577
3,595,307	1,197,195	260,388	263,415	488,303	416,067	99,317	0	6,319,992
363,200	83,497	42,748	8,660	29,659	35,379	1,615	0	564,758
613,271	186,674	74,934	26,374	109,650	75,775	13,880	0	1,100,558
6,096,558	1,871,035	719,485	376,093	733,817	675,959	214,177	568	10,687,692
Rutland Windsor S.U.								
SU039	Rutland Windsor S.U.							
T115	Ludlow							
T133	Mt. Holly							
T156	Plymouth							
U039	Black River USD #39							
S.U. Subtotal								
779,963	262,080	179,703	18,443	36,305	60,124	6,358	0	1,342,976
1,422,864	582,316	17,012	56,287	22,066	207,456	2,305	0	2,310,306
747,258	274,512	2,372	21,020	16,836	56,689	1,515	0	1,120,202
206,078	37,510	7,755	23,075	5,922	24,041	1,509	0	305,890
1,571,012	524,371	278,257	107,158	143,223	226,267	27,060	0	2,877,348
4,727,175	1,680,789	485,099	225,983	224,352	574,577	38,747	0	7,956,722
SAU 70								
SU055	SAU 70							
T145	Norwich							
S.U. Subtotal								
2,471,225	698,360	322,708	105,037	65,389	182,284	16,660	0	3,861,663
2,471,225	698,360	322,708	105,037	65,389	182,284	16,660	0	3,861,663
South Burlington S. D.								
SU016	South Burlington S.D.							
T191	South Burlington							
S.U. Subtotal								
22,944,096	7,256,236	1,233,350	848,034	559,236	2,320,791	199,761	0	35,361,504
22,944,096	7,256,236	1,233,350	848,034	559,236	2,320,791	199,761	0	35,361,504

Table 7 = FY08 PK-12 Current Expenditures by Major Code

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
S.U. Subtotal	

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372

10,114,116	3,072,464	2,368,118	72,032	116,892	382,056	0	0	16,125,678
3,971,559	1,080,736	325,233	311,388	374,510	414,277	4,551	0	6,482,254
0	0	0	0	0	0	0	0	0
962,859	288,040	29,467	42,050	19,365	76,932	1,200	0	1,419,912
1,492,974	411,940	64,747	152,139	25,382	190,437	2,179	0	2,339,798
1,158,213	321,162	33,145	42,684	126,992	120,309	2,114	0	1,804,619
287,693	89,341	46,393	7,396	30,932	23,933	13,627	0	499,315
9,275,643	2,616,039	806,573	674,165	963,978	1,052,233	53,922	0	15,442,553
27,263,057	7,879,722	3,673,676	1,301,854	1,658,051	2,260,177	77,593	0	44,114,129

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
S.U. Subtotal	

1,675,443	467,088	100,746	58,059	118,005	230,749	40,468	0	2,690,558
1,675,443	467,088	100,746	58,059	118,005	230,749	40,468	0	2,690,558

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield
S.U. Subtotal	

12,926,867	4,098,257	1,316,738	322,378	981,427	1,653,281	431,754	142,600	21,873,302
12,926,867	4,098,257	1,316,738	322,378	981,427	1,653,281	431,754	142,600	21,873,302

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

4,705,544	1,545,571	676,413	105,984	454,487	775,200	176,286	0	8,439,485
4,705,544	1,545,571	676,413	105,984	454,487	775,200	176,286	0	8,439,485

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

1,515,547	394,800	429,243	55,734	241,837	49,407	6,089	0	2,692,657
1,615,074	491,612	119,349	47,062	123,360	184,160	74,179	0	2,654,796
959,885	243,420	51,900	53,848	110,096	98,237	54,557	0	1,571,943
1,718,152	481,500	122,303	38,477	161,009	172,388	86,778	0	2,780,607
1,127,235	335,848	24,127	44,844	107,713	124,454	58,584	0	1,822,805
704,964	131,600	28,791	23,083	55,732	80,000	29,845	0	1,054,015
6,577,071	1,837,832	442,433	226,081	701,526	939,520	182,064	0	10,906,527
14,217,928	3,916,612	1,218,146	489,129	1,501,273	1,648,166	492,096	0	23,483,350

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

421,608	128,246	11,522	21,655	19,207	10,468	3,926	4,319	620,951
1,894,951	600,018	176,955	142,458	95,211	268,480	42,135	0	3,220,208
3,563,322	1,029,738	380,368	107,642	121,124	464,732	63,841	0	5,730,767
5,879,881	1,758,002	568,845	271,755	235,542	743,680	109,902	4,319	9,571,926

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

468,638	124,884	217,160	31,051	108,989	34,517	5,553	0	990,792
4,819,282	1,658,439	529,460	232,435	354,595	709,691	20,688	0	8,324,590
396,535	123,623	90,020	16,640	41,662	51,521	1,098	0	721,099
5,684,455	1,906,946	836,640	280,126	505,246	795,729	27,339	0	10,036,481

Table 7 = FY08 PK-12 Current Expenditures by Major Code

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

S.U. Subtotal

Windham Central S.U.

SU046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

S.U. Subtotal

Windham Northeast S.U.

SU047	Windham Northeast S.U.	*
J006	Athens/Grafton Joint Contract Dist.	
T006	Athens	*
T082	Grafton	*
T169	Rockingham	*
T234	Westminster	*
U027	Bellows Falls UHSD #27	

S.U. Subtotal

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

S.U. Subtotal

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372

616,779	184,578	61,886	48,094	134,342	19,776	17,083	0	1,082,538
0	0	0	0	0	0	0	0	0
929,058	246,547	62,281	15,394	62,027	132,731	21,193	0	1,469,231
1,136,958	385,513	69,180	37,885	135,063	87,356	21,785	0	1,873,740
1,188,854	339,330	146,826	26,599	75,368	72,399	21,290	0	1,870,666
1,112,879	353,911	76,044	68,807	10,447	112,777	1,200	0	1,736,065
0	0	0	0	0	0	0	0	0
6,133,375	1,990,759	195,447	124,884	648,602	469,768	169,098	0	9,731,933
4,652,491	1,428,029	290,713	30,954	515,413	586,947	288,308	0	7,792,855
15,770,394	4,928,667	902,377	352,617	1,581,262	1,481,754	539,957	0	25,557,028

893,151	183,934	602,936	40,576	88,330	25,591	4,644	0	1,839,162
267,382	80,024	82,798	10,676	26,212	25,492	700	0	493,285
691,295	180,478	130,282	15,386	189,113	116,320	1,500	0	1,324,374
551,330	193,663	84,855	29,054	45,277	86,052	1,089	0	991,320
766,896	217,772	59,148	22,415	39,734	54,808	4,494	0	1,165,267
817,105	217,568	154,520	21,937	211,333	66,662	1,719	0	1,490,844
500	38	41,228	0	44,302	0	0	0	86,068
622,139	165,655	147,023	18,189	13,274	86,136	3,643	0	1,056,059
433,330	140,222	191,206	32,200	308,069	48,994	1,200	0	1,155,221
207,848	50,073	59,017	20,314	4,946	16,136	600	0	358,934
41,957	5,250	154,035	8,975	43,915	562	767	0	255,461
3,233,938	953,720	282,926	167,544	673,143	166,872	17,735	0	5,495,878
8,526,871	2,388,397	1,989,974	387,266	1,687,648	693,625	38,091	0	15,711,872

1,317,852	447,749	2,288,936	56,133	54,077	118,728	18,315	0	4,301,791
711,994	205,551	25,412	43,231	21,369	60,267	6,568	0	1,074,393
1,000	76	19,543	0	0	0	37,269	0	57,888
0	0	1,282	0	0	0	28,904	0	30,186
4,462,289	1,511,591	344,626	184,339	170,872	389,450	609,364	175,000	7,847,531
1,897,098	607,556	240,433	98,633	68,424	228,485	97,007	95,000	3,332,635
3,433,167	1,078,779	296,984	153,839	164,191	334,425	91,527	87,966	5,640,879
11,823,399	3,851,302	3,217,216	536,175	478,934	1,131,356	888,954	357,966	22,285,302

4,017,061	1,400,803	490,530	154,108	325,263	199,231	49,620	0	6,636,616
6,563,614	2,092,703	1,228,759	578,390	440,307	577,723	124,050	0	11,605,546
1,414,192	536,782	70,843	80,410	242,342	170,509	19,564	0	2,534,642
1,555,275	513,795	127,843	58,015	28,075	103,700	94	0	2,386,797
1,678,001	569,575	164,363	46,056	173,349	114,754	2,808	0	2,748,906
1,593,100	479,983	98,264	105,161	244,228	151,169	23,330	0	2,695,235
9,395,841	2,918,903	987,343	336,897	870,716	914,481	174,037	0	15,598,218
1,602,573	460,664	136,100	106,315	141,398	269,006	56,407	0	2,772,463
27,819,657	8,973,208	3,304,045	1,465,352	2,465,678	2,500,573	449,910	0	46,978,423

Table 7 = FY08 PK-12 Current Expenditures by Major Code

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

S.U. Subtotal

1,183,229	271,979	302,300	38,726	92,721	56,723	28,657	0	1,974,335
2,845,535	912,323	123,111	127,186	113,197	270,004	66,187	0	4,457,543
415,031	121,341	61,011	24,223	142,686	45,731	2,330	0	812,353
435,220	119,189	48,823	21,995	78,977	59,075	6,602	0	769,881
2,129	0	21,383	100	29,947	0	319	0	53,878
443,659	87,074	97,386	62,805	101,038	62,765	5,145	0	859,872
791,302	231,013	158,464	36,197	210,650	116,376	28,543	0	1,572,545
1,168,090	355,199	155,268	55,327	204,473	140,720	13,630	0	2,092,707
7,284,195	2,098,118	967,746	366,559	973,689	751,394	151,413	0	12,593,114

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

S.U. Subtotal

1,067,475	368,185	60,064	54,829	53,551	66,651	7,439	0	1,678,194
450,352	141,160	8,440	42,453	58,127	43,153	19,877	0	763,562
418,157	126,023	12,091	23,025	34,847	72,179	1,293	0	687,615
615,103	208,828	11,705	24,774	36,326	64,951	1,260	0	962,947
402,431	130,837	52,581	37,947	62,101	59,353	791	0	746,041
669,382	262,025	16,105	32,207	91,355	96,500	2,413	0	1,169,987
1,623,565	517,867	157,791	91,520	122,441	164,160	155,183	0	2,832,527
5,285,599	1,882,786	260,322	500,163	526,232	861,280	142,858	0	9,459,240
10,532,064	3,637,711	579,099	806,918	984,980	1,428,227	331,114	0	18,300,113

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

S.U. Subtotal

1,632,368	559,275	254,720	80,184	115,404	56,275	25,398	0	2,723,624
304,937	80,594	23,780	1,625	7,526	26,269	3,233	0	447,964
1,918,617	540,286	65,151	192,701	95,184	324,731	5,967	0	3,142,637
3,375	0	2,820	4,521	5,093	7,496	250	0	23,555
1,500	0	2,166	3,349	5,827	6,959	250	0	20,051
1,346	0	1,700	0	913	900	262	0	5,121
1,431,643	382,320	95,045	79,941	90,210	250,751	10,342	0	2,340,252
394,931	113,642	9,807	31,407	7,726	31,574	2,595	0	591,681
5,688,717	1,676,117	455,189	393,728	327,883	704,955	48,297	0	9,294,886

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

S.U. Subtotal

546,905	252,424	201,172	53,351	35,901	27,393	2,636	0	1,119,781
2,858,108	1,149,490	224,872	91,715	355,407	263,717	97,477	0	5,040,787
1,959,339	707,947	128,259	85,914	102,324	266,996	248,529	0	3,499,308
485,300	150,891	53,876	28,334	57,091	59,194	6,548	0	841,235
4,226,731	1,405,475	614,961	247,759	430,592	422,926	21,529	0	7,369,972
10,076,383	3,666,227	1,223,140	507,074	981,315	1,040,225	376,719	0	17,871,083

Table 7 = FY08 PK-12 Current Expenditures by Major Code

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Windsor Southwest S.U.

SU053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

S.U. Subtotal

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID

S.U. Subtotal

Statewide Totals and Averages

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372
841,288	228,262	153,132	41,561	35,243	22,531	5,015	0	1,327,032
0	0	0	0	0	0	0	0	0
0	0	31,098	0	0	176	0	0	31,274
898,675	223,837	22,467	29,793	15,016	101,510	20,130	0	1,311,428
0	0	9,626	0	0	0	1,111	0	10,737
0	0	250	0	0	0	0	0	250
0	0	44,625	0	0	0	0	0	44,625
0	0	6,928	0	0	0	0	0	6,928
0	0	30,871	0	0	240	0	0	31,111
2,320,392	837,645	33,311	115,910	474,462	260,417	76,005	0	4,118,142
2,057,064	479,513	103,845	107,140	44,005	221,222	48,476	0	3,061,265
2,872,415	835,584	178,826	147,095	349,779	560,790	73,393	0	5,017,882
8,989,834	2,604,841	614,979	441,499	918,505	1,166,886	224,130	0	14,960,674
6,214,325	2,214,300	942,272	219,409	214,515	526,844	41,120	0	10,372,785
6,214,325	2,214,300	942,272	219,409	214,515	526,844	41,120	0	10,372,785
763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372

Table 8, FY08 PK-12 Current Expenditures by Major Object Code
As a Percentage of Total Current Expenditures

Purpose:

Table 8 presents Expenditures by Major Object Code categories as a percentage of Total Current Expenditures.

Results:

Salaries/Wages (Major Object Code 100) at 60.7% comprise the largest portion of total PK-12 Current Expenditures. The Employee Benefits category at 18.6% is the next largest with smaller percentages spread out over the remaining Major Object Codes.

Table 8 Legend

Page 131: Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures by Supervisory Union

Pages 132-144: Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures by LEA within Supervisory Union

Columns:

1-9 Breakout of Current Expenditures by Major Object Code (as listed in Table 7) as a percentage of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2008**

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

Vermont Department of Education

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
61.47%	16.70%	5.57%	2.03%	8.18%	5.62%	0.43%	0.00%	100.00%
65.88%	17.61%	3.05%	1.60%	4.85%	6.21%	0.79%	0.00%	100.00%
55.93%	20.98%	7.18%	2.97%	4.53%	7.28%	1.12%	0.00%	100.00%
59.48%	20.14%	6.25%	2.20%	4.37%	6.64%	0.92%	0.00%	100.00%
60.94%	16.62%	7.61%	2.95%	5.37%	5.45%	1.06%	0.00%	100.00%
64.07%	18.55%	3.00%	3.83%	1.48%	8.32%	0.74%	0.00%	100.00%
62.39%	18.81%	4.29%	2.01%	4.98%	7.26%	0.25%	0.00%	100.00%
60.41%	17.54%	2.83%	1.06%	6.79%	7.07%	1.70%	2.60%	100.00%
62.74%	17.58%	3.44%	2.24%	5.62%	8.19%	0.16%	0.03%	100.00%
62.30%	18.59%	5.77%	2.21%	1.28%	7.99%	1.71%	0.15%	100.00%
56.22%	17.02%	8.54%	4.46%	5.67%	5.90%	2.18%	0.00%	100.00%
62.24%	20.09%	4.74%	2.18%	2.98%	6.92%	0.85%	0.00%	100.00%
64.28%	21.42%	2.37%	1.41%	1.44%	7.32%	1.75%	0.00%	100.00%
65.54%	18.23%	3.52%	1.62%	3.24%	6.53%	1.18%	0.13%	100.00%
64.04%	16.03%	4.25%	2.63%	4.73%	7.69%	0.62%	0.00%	100.00%
60.96%	19.96%	6.75%	2.61%	1.83%	7.60%	0.30%	0.00%	100.00%
53.09%	17.61%	10.84%	1.68%	9.15%	7.30%	0.31%	0.00%	100.00%
63.80%	18.90%	4.80%	2.66%	3.94%	5.82%	0.07%	0.00%	100.00%
61.98%	18.16%	5.01%	2.66%	5.94%	5.71%	0.55%	0.00%	100.00%
59.13%	17.53%	4.24%	2.28%	6.83%	8.79%	1.20%	0.00%	100.00%
58.59%	18.97%	7.05%	2.06%	5.56%	6.77%	1.02%	0.00%	100.00%
66.35%	17.89%	4.03%	1.02%	3.44%	6.43%	0.83%	0.00%	100.00%
56.87%	17.17%	6.34%	3.35%	8.35%	7.41%	0.51%	0.00%	100.00%
60.68%	18.50%	2.81%	3.34%	3.85%	10.24%	0.59%	0.00%	100.00%
71.51%	16.48%	1.27%	2.50%	1.91%	6.18%	0.15%	0.00%	100.00%
58.19%	19.07%	6.96%	2.26%	4.38%	6.96%	2.17%	0.01%	100.00%
57.67%	19.28%	6.93%	2.68%	5.09%	7.40%	0.95%	0.00%	100.00%
60.17%	19.81%	4.71%	1.89%	7.28%	5.81%	0.33%	0.00%	100.00%
60.73%	18.33%	7.30%	3.31%	3.06%	7.09%	0.17%	0.00%	100.00%
59.24%	18.97%	5.91%	3.02%	4.10%	7.28%	1.47%	0.00%	100.00%
55.98%	17.82%	5.32%	4.12%	10.19%	6.37%	0.19%	0.02%	100.00%
60.78%	17.12%	8.84%	2.52%	3.03%	6.55%	1.16%	0.00%	100.00%
59.30%	16.40%	7.68%	4.38%	3.45%	7.88%	0.91%	0.00%	100.00%
58.88%	17.43%	4.55%	4.07%	6.05%	7.16%	1.86%	0.00%	100.00%
57.21%	17.11%	6.62%	2.75%	6.90%	7.57%	1.71%	0.14%	100.00%
55.24%	18.37%	7.34%	2.44%	8.32%	6.23%	2.07%	0.00%	100.00%
58.27%	18.98%	3.16%	1.55%	7.81%	6.99%	3.23%	0.00%	100.00%
55.31%	14.78%	7.70%	12.08%	3.18%	6.74%	0.21%	0.00%	100.00%
60.49%	17.88%	6.76%	4.15%	3.99%	5.69%	0.52%	0.52%	100.00%
59.38%	23.16%	5.11%	1.74%	2.29%	7.61%	0.71%	0.00%	100.00%
59.60%	21.33%	3.37%	3.69%	4.55%	6.70%	0.76%	0.00%	100.00%
65.33%	18.51%	2.28%	3.09%	3.71%	5.96%	1.13%	0.00%	100.00%
57.04%	17.51%	6.73%	3.52%	6.87%	6.32%	2.00%	0.01%	100.00%
59.41%	21.12%	6.10%	2.84%	2.82%	7.22%	0.49%	0.00%	100.00%
63.99%	18.08%	8.36%	2.72%	1.69%	4.72%	0.43%	0.00%	100.00%
64.88%	20.52%	3.49%	2.40%	1.58%	6.56%	0.56%	0.00%	100.00%
61.80%	17.86%	8.33%	2.95%	3.76%	5.12%	0.18%	0.00%	100.00%
62.27%	17.36%	3.74%	2.16%	4.39%	8.58%	1.50%	0.00%	100.00%
59.10%	18.74%	6.02%	1.47%	4.49%	7.56%	1.97%	0.65%	100.00%
55.76%	18.31%	8.01%	1.26%	5.39%	9.19%	2.09%	0.00%	100.00%
60.54%	16.68%	5.19%	2.08%	6.39%	7.02%	2.10%	0.00%	100.00%
61.43%	18.37%	5.94%	2.84%	2.46%	7.77%	1.15%	0.05%	100.00%
56.64%	19.00%	8.34%	2.79%	5.03%	7.93%	0.27%	0.00%	100.00%
61.71%	19.28%	3.53%	1.38%	6.19%	5.80%	2.11%	0.00%	100.00%
54.27%	15.20%	12.67%	2.46%	10.74%	4.41%	0.24%	0.00%	100.00%
53.05%	17.28%	14.44%	2.41%	2.15%	5.08%	3.99%	1.61%	100.00%
59.22%	19.10%	7.03%	3.12%	5.25%	5.32%	0.96%	0.00%	100.00%
57.84%	16.66%	7.68%	2.91%	7.73%	5.97%	1.20%	0.00%	100.00%
57.55%	19.88%	3.16%	4.41%	5.38%	7.80%	1.81%	0.00%	100.00%
61.20%	18.03%	4.90%	4.24%	3.53%	7.58%	0.52%	0.00%	100.00%
56.38%	20.51%	6.84%	2.84%	5.49%	5.82%	2.11%	0.00%	100.00%
60.09%	17.41%	4.11%	2.95%	6.14%	7.80%	1.50%	0.00%	100.00%
59.91%	21.35%	9.08%	2.12%	2.07%	5.08%	0.40%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

S.U. Subtotal

60.16%	17.95%	11.08%	1.89%	3.23%	3.76%	1.93%	0.00%	100.00%
59.52%	17.24%	2.65%	2.98%	10.42%	6.90%	0.29%	0.00%	100.00%
63.77%	16.41%	1.12%	2.86%	8.08%	7.64%	0.13%	0.00%	100.00%
65.33%	18.18%	4.09%	1.14%	6.83%	4.35%	0.08%	0.00%	100.00%
57.67%	19.89%	5.65%	1.52%	7.55%	7.46%	0.26%	0.00%	100.00%
60.46%	16.16%	1.53%	4.04%	11.27%	6.42%	0.12%	0.00%	100.00%
60.05%	15.13%	0.61%	2.20%	15.39%	6.44%	0.19%	0.00%	100.00%
54.82%	14.11%	12.50%	1.85%	8.86%	7.65%	0.19%	0.00%	100.00%
61.30%	15.95%	5.39%	2.10%	9.00%	6.02%	0.24%	0.00%	100.00%
61.47%	16.70%	5.57%	2.03%	8.18%	5.62%	0.43%	0.00%	100.00%

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

S.U. Subtotal

62.73%	15.25%	13.12%	3.03%	2.13%	3.41%	0.32%	0.00%	100.00%
64.35%	19.93%	1.71%	1.46%	5.92%	5.99%	0.64%	0.00%	100.00%
64.88%	14.22%	2.09%	1.57%	8.50%	7.98%	0.75%	0.00%	100.00%
69.75%	13.08%	1.45%	1.18%	7.11%	6.81%	0.62%	0.00%	100.00%
62.16%	16.03%	5.76%	1.47%	8.28%	5.70%	0.61%	0.00%	100.00%
63.97%	16.11%	2.12%	1.37%	9.62%	6.17%	0.65%	0.00%	100.00%
67.48%	19.07%	1.57%	1.49%	2.70%	6.64%	1.04%	0.00%	100.00%
65.88%	17.61%	3.05%	1.60%	4.85%	6.21%	0.79%	0.00%	100.00%

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

S.U. Subtotal

51.73%	16.49%	21.99%	2.81%	3.05%	3.70%	0.23%	0.00%	100.00%
51.70%	19.03%	6.94%	5.63%	7.68%	8.20%	0.83%	0.00%	100.00%
55.69%	22.05%	1.75%	2.29%	8.34%	8.45%	1.42%	0.00%	100.00%
3.73%	0.29%	10.03%	0.00%	85.29%	0.00%	0.67%	0.00%	100.00%
8.74%	0.98%	12.68%	0.00%	76.90%	0.08%	0.63%	0.00%	100.00%
0.60%	0.05%	9.54%	0.00%	79.31%	0.00%	10.51%	0.00%	100.00%
56.98%	21.45%	5.96%	2.97%	3.06%	8.35%	1.23%	0.00%	100.00%
61.43%	24.48%	2.34%	2.31%	1.26%	6.77%	1.42%	0.00%	100.00%
55.93%	20.98%	7.18%	2.97%	4.53%	7.28%	1.12%	0.00%	100.00%

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

S.U. Subtotal

58.35%	19.77%	12.64%	1.70%	2.29%	4.35%	0.91%	0.00%	100.00%
57.18%	16.00%	9.74%	2.60%	7.16%	7.20%	0.12%	0.00%	100.00%
36.89%	17.51%	20.02%	0.00%	3.80%	12.16%	9.62%	0.00%	100.00%
60.41%	22.93%	5.22%	1.57%	4.18%	5.08%	0.61%	0.00%	100.00%
1.44%	0.00%	1.50%	0.00%	90.61%	0.00%	6.44%	0.00%	100.00%
59.43%	15.12%	8.85%	3.45%	4.61%	8.19%	0.34%	0.00%	100.00%
24.62%	12.94%	2.44%	3.52%	47.85%	8.25%	0.38%	0.00%	100.00%
61.06%	19.71%	2.74%	2.03%	4.78%	8.65%	1.02%	0.00%	100.00%
60.96%	21.81%	6.02%	2.87%	1.82%	5.66%	0.85%	0.00%	100.00%
59.48%	20.14%	6.25%	2.20%	4.37%	6.64%	0.92%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
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LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center

S.U. Subtotal

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate

S.U. Subtotal

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47

S.U. Subtotal

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21

S.U. Subtotal

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center

S.U. Subtotal

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

S.U. Subtotal

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

56.59%	12.73%	15.98%	3.30%	3.95%	7.09%	0.37%	0.00%	100.00%
64.11%	19.19%	1.90%	1.30%	7.90%	4.60%	0.99%	0.00%	100.00%
64.87%	16.33%	6.80%	5.16%	1.11%	4.77%	0.96%	0.00%	100.00%
55.84%	15.26%	12.22%	2.48%	7.43%	5.37%	1.39%	0.00%	100.00%
59.06%	16.65%	6.06%	2.06%	4.13%	11.55%	0.49%	0.00%	100.00%
60.94%	16.62%	7.61%	2.95%	5.37%	5.45%	1.06%	0.00%	100.00%

52.41%	18.47%	19.82%	3.68%	2.98%	1.81%	0.83%	0.00%	100.00%
65.13%	18.67%	1.46%	3.84%	1.36%	8.81%	0.74%	0.00%	100.00%
42.85%	5.30%	34.30%	4.38%	3.26%	9.29%	0.62%	0.00%	100.00%
64.07%	18.55%	3.00%	3.83%	1.48%	8.32%	0.74%	0.00%	100.00%

65.55%	17.86%	8.05%	2.91%	2.72%	2.45%	0.47%	0.00%	100.00%
0.00%	0.00%	20.49%	4.31%	74.81%	0.26%	0.13%	0.00%	100.00%
62.47%	20.92%	2.72%	2.66%	1.43%	9.11%	0.70%	0.00%	100.00%
64.98%	20.02%	3.74%	1.73%	1.33%	8.15%	0.06%	0.00%	100.00%
0.00%	0.00%	43.84%	38.31%	17.57%	0.28%	0.00%	0.00%	100.00%
0.00%	0.00%	9.16%	0.05%	89.74%	0.91%	0.14%	0.00%	100.00%
0.00%	0.00%	4.98%	0.00%	94.81%	0.05%	0.16%	0.00%	100.00%
61.55%	16.66%	5.71%	3.40%	4.01%	8.47%	0.19%	0.00%	100.00%
64.55%	16.05%	2.98%	0.91%	7.14%	8.07%	0.28%	0.00%	100.00%
66.15%	20.91%	2.64%	1.41%	1.29%	7.49%	0.10%	0.00%	100.00%
62.39%	18.81%	4.29%	2.01%	4.98%	7.26%	0.25%	0.00%	100.00%

60.41%	17.54%	2.83%	1.06%	6.79%	7.07%	1.70%	2.60%	100.00%
60.41%	17.54%	2.83%	1.06%	6.79%	7.07%	1.70%	2.60%	100.00%

63.38%	17.74%	3.58%	2.03%	5.72%	7.40%	0.13%	0.03%	100.00%
50.59%	14.69%	0.90%	6.15%	3.70%	23.24%	0.73%	0.00%	100.00%
62.74%	17.58%	3.44%	2.24%	5.62%	8.19%	0.16%	0.03%	100.00%

70.72%	14.20%	5.30%	1.61%	3.32%	4.34%	0.51%	0.00%	100.00%
61.52%	18.63%	8.43%	1.38%	1.02%	7.20%	1.82%	0.00%	100.00%
62.83%	19.62%	3.67%	3.04%	1.04%	8.53%	1.27%	0.00%	100.00%
54.23%	15.60%	9.80%	2.09%	1.41%	9.40%	5.22%	2.25%	100.00%
59.82%	19.83%	5.94%	1.53%	1.06%	9.75%	2.08%	0.00%	100.00%
62.30%	18.59%	5.77%	2.21%	1.28%	7.99%	1.71%	0.15%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

64.53%	18.77%	7.52%	1.22%	3.12%	4.08%	0.76%	0.00%	100.00%
47.94%	15.39%	11.76%	5.35%	10.86%	5.69%	3.01%	0.00%	100.00%
49.79%	12.71%	7.00%	1.98%	19.03%	5.80%	3.68%	0.00%	100.00%
57.17%	17.93%	7.56%	7.27%	1.84%	5.81%	2.42%	0.00%	100.00%
59.38%	16.10%	8.24%	2.07%	6.20%	7.04%	0.98%	0.00%	100.00%
57.53%	16.39%	7.94%	2.67%	6.28%	7.01%	2.18%	0.00%	100.00%
50.81%	15.55%	10.03%	1.77%	11.16%	8.28%	2.40%	0.00%	100.00%
56.22%	17.02%	8.54%	4.46%	5.67%	5.90%	2.18%	0.00%	100.00%

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

49.47%	12.11%	25.17%	7.10%	2.60%	2.97%	0.57%	0.00%	100.00%
65.61%	21.31%	3.76%	1.28%	2.42%	5.38%	0.23%	0.00%	100.00%
60.42%	19.24%	3.86%	1.76%	8.41%	6.04%	0.28%	0.00%	100.00%
64.64%	20.96%	1.05%	1.38%	2.52%	8.15%	1.30%	0.00%	100.00%
54.88%	19.19%	8.18%	4.36%	3.10%	9.01%	1.28%	0.00%	100.00%
62.24%	20.09%	4.74%	2.18%	2.98%	6.92%	0.85%	0.00%	100.00%

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

63.95%	24.92%	5.43%	0.73%	1.37%	3.41%	0.18%	0.00%	100.00%
63.15%	16.88%	0.75%	2.31%	1.85%	11.49%	3.57%	0.00%	100.00%
61.43%	19.95%	1.46%	2.11%	1.31%	9.75%	3.97%	0.00%	100.00%
63.21%	21.43%	0.57%	1.80%	1.32%	8.36%	3.31%	0.00%	100.00%
64.37%	21.08%	0.75%	1.61%	1.12%	7.42%	3.66%	0.00%	100.00%
62.44%	18.78%	1.92%	2.16%	1.10%	8.48%	5.12%	0.00%	100.00%
64.38%	19.88%	1.37%	1.78%	0.85%	7.13%	4.60%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
65.03%	19.54%	0.94%	1.65%	1.62%	9.54%	1.68%	0.00%	100.00%
64.28%	21.42%	2.37%	1.41%	1.44%	7.32%	1.75%	0.00%	100.00%

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

60.30%	19.53%	6.51%	2.02%	2.50%	8.44%	0.70%	0.00%	100.00%
62.08%	16.93%	7.11%	0.64%	3.67%	6.69%	1.68%	1.20%	100.00%
64.74%	17.65%	2.60%	1.30%	4.88%	6.93%	1.89%	0.00%	100.00%
0.00%	0.00%	21.92%	0.00%	76.32%	0.00%	1.76%	0.00%	100.00%
67.12%	17.91%	2.73%	1.74%	3.32%	4.98%	2.19%	0.00%	100.00%
67.78%	17.91%	2.98%	1.21%	3.35%	5.86%	0.91%	0.00%	100.00%
66.76%	19.01%	2.07%	2.31%	2.37%	7.02%	0.46%	0.00%	100.00%
65.54%	18.23%	3.52%	1.62%	3.24%	6.53%	1.18%	0.13%	100.00%

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

64.04%	16.03%	4.25%	2.63%	4.73%	7.69%	0.62%	0.00%	100.00%
64.04%	16.03%	4.25%	2.63%	4.73%	7.69%	0.62%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

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Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.	50.23%	17.18%	25.30%	1.53%	2.98%	1.80%	0.98%	0.00%	100.00%
T051	Concord	62.50%	20.78%	2.67%	2.29%	1.80%	9.75%	0.21%	0.00%	100.00%
T083	Granby	4.70%	0.35%	40.71%	0.00%	44.76%	4.26%	5.22%	0.00%	100.00%
T088	Guildhall	58.02%	23.90%	5.29%	2.86%	2.07%	7.67%	0.19%	0.00%	100.00%
T108	Kirby	52.58%	5.35%	41.21%	0.00%	0.21%	0.00%	0.64%	0.00%	100.00%
T116	Lunenburg	62.64%	20.97%	3.37%	2.36%	1.71%	8.82%	0.14%	0.00%	100.00%
T118	Maidstone	52.49%	6.68%	17.87%	2.07%	2.36%	14.88%	3.64%	0.00%	100.00%
T216	Victory	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T225	Waterford	64.74%	19.16%	4.14%	3.96%	1.14%	6.73%	0.12%	0.00%	100.00%
S.U. Subtotal		60.96%	19.96%	6.75%	2.61%	1.83%	7.60%	0.30%	0.00%	100.00%

Essex North S.U.

SU019	Essex North S.U.	48.51%	14.08%	29.50%	0.19%	5.39%	1.78%	0.54%	0.00%	100.00%
T021	Bloomfield	1.52%	0.00%	10.86%	0.00%	86.99%	0.00%	0.63%	0.00%	100.00%
T035	Brunswick	1.25%	0.00%	0.00%	0.00%	93.68%	4.38%	0.69%	0.00%	100.00%
T041	Canaan	57.87%	20.15%	2.50%	2.46%	6.69%	10.16%	0.17%	0.00%	100.00%
T111	Lerimington	0.00%	0.00%	59.01%	0.00%	35.43%	0.00%	5.56%	0.00%	100.00%
T144	Norton	0.97%	0.00%	0.00%	0.00%	97.48%	0.00%	1.55%	0.00%	100.00%
S.U. Subtotal		53.09%	17.61%	10.84%	1.68%	9.15%	7.30%	0.31%	0.00%	100.00%

Essex Town S. D.

SU059	Essex Town S.D.									
T070	Essex Town	63.80%	18.90%	4.80%	2.66%	3.94%	5.82%	0.07%	0.00%	100.00%
S.U. Subtotal		63.80%	18.90%	4.80%	2.66%	3.94%	5.82%	0.07%	0.00%	100.00%

Franklin Central S.U.

SU023	Franklin Central S.U.	50.54%	15.71%	20.94%	3.32%	2.55%	6.69%	0.25%	0.00%	100.00%
T072	Fairfield	62.11%	16.90%	6.34%	1.89%	5.01%	6.35%	1.39%	0.00%	100.00%
T176	St. Albans City	62.01%	17.02%	6.32%	3.35%	7.50%	3.45%	0.36%	0.00%	100.00%
T177	St. Albans Town	62.66%	18.19%	4.45%	1.11%	5.90%	7.62%	0.08%	0.00%	100.00%
U048	Bellows Free Academy UHSD #48	63.26%	19.71%	1.23%	3.14%	5.95%	5.98%	0.72%	0.00%	100.00%
VC003	Northwest Technical Center	67.36%	18.65%	1.13%	1.55%	3.73%	6.12%	1.47%	0.00%	100.00%
S.U. Subtotal		61.98%	18.16%	5.01%	2.66%	5.94%	5.71%	0.55%	0.00%	100.00%

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.	61.27%	17.14%	12.44%	1.24%	3.21%	3.78%	0.93%	0.00%	100.00%
T007	Bakersfield	59.82%	15.73%	2.51%	2.09%	9.27%	9.70%	0.87%	0.00%	100.00%
T018	Berkshire	50.50%	15.51%	9.45%	2.60%	12.98%	7.13%	1.84%	0.00%	100.00%
T068	Enosburg Falls ID	61.28%	18.32%	1.58%	2.15%	6.37%	9.17%	1.13%	0.00%	100.00%
T165	Richford	57.90%	18.75%	1.92%	2.99%	6.12%	10.83%	1.48%	0.00%	100.00%
T128	Montgomery	57.94%	13.78%	5.25%	1.78%	11.20%	9.43%	0.62%	0.00%	100.00%
VC005	Cold Hollow Career Center	56.44%	17.93%	3.25%	3.74%	4.41%	12.96%	1.26%	0.00%	100.00%
S.U. Subtotal		59.13%	17.53%	4.24%	2.28%	6.83%	8.79%	1.20%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.	49.52%	13.39%	26.36%	2.23%	3.46%	4.36%	0.68%	0.00%	100.00%
T078	Franklin	59.92%	17.57%	4.52%	3.29%	5.06%	9.53%	0.10%	0.00%	100.00%
T095	Highgate	60.60%	18.59%	3.27%	2.64%	5.87%	7.32%	1.71%	0.00%	100.00%
T187	Sheldon	59.01%	17.10%	4.32%	2.83%	10.28%	6.34%	0.12%	0.00%	100.00%
T204	Swanton	63.17%	20.41%	1.94%	1.33%	3.96%	7.74%	1.45%	0.00%	100.00%
U007	Missisquoi Valley UHSD #7	57.90%	20.67%	6.05%	1.90%	5.89%	6.61%	0.97%	0.00%	100.00%
S.U. Subtotal		58.59%	18.97%	7.05%	2.06%	5.56%	6.77%	1.02%	0.00%	100.00%

Franklin West S.U.

SU022	Franklin West S.U.	47.72%	15.05%	25.97%	1.88%	2.91%	5.89%	0.57%	0.00%	100.00%
T071	Fairfax	68.59%	18.71%	2.90%	0.68%	1.26%	6.92%	0.94%	0.00%	100.00%
T077	Fletcher	60.50%	17.38%	3.00%	1.54%	10.22%	7.15%	0.20%	0.00%	100.00%
T079	Georgia	67.80%	17.36%	1.89%	1.23%	5.21%	5.66%	0.87%	0.00%	100.00%
S.U. Subtotal		66.35%	17.89%	4.03%	1.02%	3.44%	6.43%	0.83%	0.00%	100.00%

Grand Isle S.U.

SU024	Grand Isle S.U.	46.58%	8.41%	22.62%	6.49%	4.84%	10.14%	0.92%	0.00%	100.00%
T003	Alburgh	54.30%	18.45%	5.44%	2.69%	10.30%	8.22%	0.59%	0.00%	100.00%
T084	Grand Isle	61.82%	20.54%	2.31%	3.25%	6.11%	5.57%	0.41%	0.00%	100.00%
T103	Isle La Motte	58.97%	13.08%	0.70%	3.81%	14.76%	7.42%	1.25%	0.00%	100.00%
T143	North Hero	55.90%	16.54%	2.25%	3.56%	13.48%	7.96%	0.30%	0.00%	100.00%
T192	South Hero	62.01%	18.88%	4.03%	1.90%	6.85%	6.24%	0.08%	0.00%	100.00%
S.U. Subtotal		56.87%	17.17%	6.34%	3.35%	8.35%	7.41%	0.51%	0.00%	100.00%

Patricia A. Hannaford Career Center

VC001	Patricia A. Hannaford Career Ctr.	60.68%	18.50%	2.81%	3.34%	3.85%	10.24%	0.59%	0.00%	100.00%
S.U. Subtotal		60.68%	18.50%	2.81%	3.34%	3.85%	10.24%	0.59%	0.00%	100.00%

Hartford S. D.

SU054	Hartford S.D.									
T093	Hartford	71.87%	16.38%	1.30%	2.50%	1.64%	6.14%	0.17%	0.00%	100.00%
VC007	Hartford Area Career/Tech Ctr	68.43%	17.30%	1.03%	2.49%	4.25%	6.47%	0.02%	0.00%	100.00%
S.U. Subtotal		71.51%	16.48%	1.27%	2.50%	1.91%	6.18%	0.15%	0.00%	100.00%

Lamoille North S.U.

SU025	Lamoille North S.U.	59.53%	16.17%	15.04%	2.25%	3.01%	2.33%	1.67%	0.00%	100.00%
T014	Belvidere	8.93%	0.99%	26.15%	2.74%	54.65%	0.48%	6.07%	0.00%	100.00%
T040	Cambridge	56.86%	20.69%	8.78%	2.74%	1.10%	7.13%	2.69%	0.00%	100.00%
T066	Eden	60.02%	19.06%	7.35%	2.89%	1.30%	7.40%	1.98%	0.00%	100.00%
T100	Hyde Park	56.31%	20.87%	7.10%	3.29%	5.26%	5.24%	1.94%	0.00%	100.00%
T107	Johnson	56.46%	20.03%	7.84%	1.82%	6.73%	5.26%	1.85%	0.00%	100.00%
T226	Waterville	53.39%	15.98%	8.73%	3.14%	7.99%	9.02%	1.75%	0.00%	100.00%
U018	Lamoille UHSD #18	60.26%	19.27%	4.76%	1.68%	5.03%	7.35%	1.63%	0.03%	100.00%
VC008	Green Mtn. Tech. and Career Center	57.81%	16.00%	5.33%	2.33%	2.70%	10.97%	4.87%	0.00%	100.00%
S.U. Subtotal		58.19%	19.07%	6.96%	2.26%	4.38%	6.96%	2.17%	0.01%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
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LEA Identification

Lamoille South S.U.

SU026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe

S.U. Subtotal

Milton Town S. D.

SU010	Milton S.D.
T126	Milton

S.U. Subtotal

Montpelier S. D.

SU045	Montpelier S.D.
T129	Montpelier

S.U. Subtotal

North Country S. U. (formerly Orleans Essex North)

SU031	North Country S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center

S.U. Subtotal

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
59.27%	17.14%	16.12%	1.31%	1.36%	3.59%	1.22%	0.00%	100.00%
31.50%	15.30%	14.15%	1.84%	31.90%	4.78%	0.54%	0.00%	100.00%
57.54%	19.38%	6.93%	2.44%	4.71%	7.77%	1.23%	0.00%	100.00%
58.23%	19.81%	4.38%	3.36%	5.71%	7.98%	0.52%	0.00%	100.00%
57.67%	19.28%	6.93%	2.68%	5.09%	7.40%	0.95%	0.00%	100.00%
60.17%	19.81%	4.71%	1.89%	7.28%	5.81%	0.33%	0.00%	100.00%
60.17%	19.81%	4.71%	1.89%	7.28%	5.81%	0.33%	0.00%	100.00%
60.73%	18.33%	7.30%	3.31%	3.06%	7.09%	0.17%	0.00%	100.00%
60.73%	18.33%	7.30%	3.31%	3.06%	7.09%	0.17%	0.00%	100.00%
54.96%	18.79%	15.60%	5.30%	2.43%	2.28%	0.64%	0.00%	100.00%
56.65%	13.99%	3.34%	8.60%	8.36%	7.66%	1.40%	0.00%	100.00%
65.52%	20.77%	4.46%	0.87%	1.35%	6.65%	0.38%	0.00%	100.00%
57.43%	16.26%	8.17%	6.64%	3.34%	6.33%	1.83%	0.00%	100.00%
51.97%	14.38%	4.58%	4.50%	17.93%	5.93%	0.72%	0.00%	100.00%
62.65%	20.99%	4.08%	1.72%	1.27%	8.89%	0.39%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52.44%	22.68%	10.51%	5.38%	1.55%	6.82%	0.62%	0.00%	100.00%
4.89%	0.37%	0.00%	0.00%	93.85%	0.00%	0.89%	0.00%	100.00%
57.97%	16.64%	12.93%	3.50%	0.82%	6.87%	1.27%	0.00%	100.00%
52.86%	18.69%	7.48%	5.95%	5.14%	8.69%	1.19%	0.00%	100.00%
63.93%	21.18%	1.04%	1.64%	1.11%	9.96%	1.15%	0.00%	100.00%
62.87%	18.83%	3.71%	1.29%	6.47%	6.56%	0.27%	0.00%	100.00%
60.10%	20.43%	5.31%	1.82%	2.54%	8.43%	1.37%	0.00%	100.00%
0.00%	0.00%	57.82%	0.00%	0.00%	33.50%	8.67%	0.00%	100.00%
61.28%	20.85%	4.49%	4.04%	1.29%	7.11%	0.94%	0.00%	100.00%
59.85%	18.91%	3.81%	2.01%	6.91%	7.40%	1.10%	0.00%	100.00%
53.07%	13.69%	6.12%	2.35%	1.80%	12.14%	10.84%	0.00%	100.00%
59.24%	18.97%	5.91%	3.02%	4.10%	7.28%	1.47%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
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LEA Identification

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

S.U. Subtotal

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

S.U. Subtotal

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center

S.U. Subtotal

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

S.U. Subtotal

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

S.U. Subtotal

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

58.95%	13.63%	15.22%	2.19%	7.21%	2.49%	0.31%	0.00%	100.00%
63.27%	21.64%	2.20%	1.55%	4.45%	6.63%	0.13%	0.13%	100.00%
63.79%	17.94%	3.02%	1.52%	6.88%	6.76%	0.08%	0.00%	100.00%
54.27%	19.26%	8.11%	1.95%	12.13%	4.22%	0.04%	0.00%	100.00%
51.99%	17.13%	3.48%	5.76%	12.24%	9.10%	0.29%	0.00%	100.00%
53.98%	16.82%	5.29%	2.03%	16.17%	5.61%	0.10%	0.00%	100.00%
53.55%	18.15%	2.34%	16.74%	2.78%	6.08%	0.36%	0.00%	100.00%
55.98%	17.82%	5.32%	4.12%	10.19%	6.37%	0.19%	0.02%	100.00%

58.25%	18.64%	10.22%	2.90%	3.34%	4.13%	2.52%	0.00%	100.00%
60.50%	17.03%	7.96%	4.20%	1.03%	7.81%	1.47%	0.00%	100.00%
56.91%	17.67%	10.23%	3.44%	3.40%	6.67%	1.68%	0.00%	100.00%
62.07%	16.76%	8.55%	1.84%	3.42%	6.62%	0.74%	0.00%	100.00%
60.78%	17.12%	8.84%	2.52%	3.03%	6.55%	1.16%	0.00%	100.00%

53.08%	14.58%	16.68%	6.60%	3.51%	5.13%	0.41%	0.00%	100.00%
62.10%	17.59%	8.85%	1.54%	2.27%	6.91%	0.75%	0.00%	100.00%
59.77%	16.23%	9.04%	2.83%	2.65%	8.43%	1.06%	0.00%	100.00%
61.85%	17.15%	5.06%	3.70%	2.94%	8.53%	0.77%	0.00%	100.00%
60.59%	16.86%	6.85%	4.17%	2.45%	7.96%	1.14%	0.00%	100.00%
55.62%	15.04%	4.51%	6.39%	8.00%	9.45%	0.99%	0.00%	100.00%
59.30%	16.40%	7.68%	4.38%	3.45%	7.88%	0.91%	0.00%	100.00%

63.80%	21.58%	3.76%	1.89%	2.12%	2.87%	3.98%	0.00%	100.00%
60.76%	17.52%	4.91%	5.17%	2.51%	7.53%	1.60%	0.00%	100.00%
59.78%	16.50%	3.24%	3.65%	6.85%	8.62%	1.35%	0.00%	100.00%
51.92%	12.52%	7.50%	5.77%	14.78%	5.46%	2.05%	0.00%	100.00%
56.01%	19.15%	6.23%	3.28%	7.20%	6.58%	1.54%	0.00%	100.00%
58.23%	19.90%	3.75%	4.49%	2.88%	8.75%	2.00%	0.00%	100.00%
58.88%	17.43%	4.55%	4.07%	6.05%	7.16%	1.86%	0.00%	100.00%

61.25%	17.04%	11.31%	2.09%	1.42%	3.25%	2.96%	0.68%	100.00%
58.82%	15.37%	4.78%	3.28%	7.13%	9.39%	1.23%	0.00%	100.00%
59.98%	18.43%	3.06%	1.95%	6.93%	7.89%	1.75%	0.00%	100.00%
53.98%	19.55%	2.45%	2.40%	11.37%	8.47%	1.78%	0.00%	100.00%
57.61%	18.71%	3.78%	1.44%	8.41%	7.85%	2.21%	0.00%	100.00%
58.73%	20.26%	3.91%	0.83%	7.19%	7.61%	1.48%	0.00%	100.00%
61.60%	18.69%	3.53%	1.76%	2.86%	10.15%	1.41%	0.00%	100.00%
0.00%	0.00%	1.78%	0.00%	90.37%	0.39%	7.46%	0.00%	100.00%
52.39%	15.02%	8.66%	4.68%	9.32%	9.02%	0.92%	0.00%	100.00%
57.21%	17.11%	6.62%	2.75%	6.90%	7.57%	1.71%	0.14%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

57.48%	19.50%	13.70%	1.82%	2.26%	3.55%	1.68%	0.00%	100.00%
59.09%	17.61%	3.33%	2.27%	8.73%	7.23%	1.73%	0.00%	100.00%
0.00%	0.00%	0.27%	0.00%	99.44%	0.00%	0.29%	0.00%	100.00%
55.31%	18.82%	8.67%	2.21%	6.57%	6.96%	1.46%	0.00%	100.00%
0.00%	0.00%	19.54%	0.00%	77.05%	0.00%	3.41%	0.00%	100.00%
51.08%	18.15%	9.53%	1.19%	11.66%	6.22%	2.17%	0.00%	100.00%
56.24%	18.02%	4.26%	1.40%	12.46%	6.67%	0.95%	0.00%	100.00%
54.59%	18.84%	6.12%	3.01%	7.56%	6.61%	3.28%	0.00%	100.00%
56.97%	17.06%	4.05%	5.31%	10.11%	5.80%	0.71%	0.00%	100.00%
55.24%	18.37%	7.34%	2.44%	8.32%	6.23%	2.07%	0.00%	100.00%

S.U. Subtotal

Rivendell S.D.

SU062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

58.27%	18.98%	3.16%	1.55%	7.81%	6.99%	3.23%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58.27%	18.98%	3.16%	1.55%	7.81%	6.99%	3.23%	0.00%	100.00%

S.U. Subtotal

River Valley Technical Center

VC016	River Valley Technical Center
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55.31%	14.78%	7.70%	12.08%	3.18%	6.74%	0.21%	0.00%	100.00%
55.31%	14.78%	7.70%	12.08%	3.18%	6.74%	0.21%	0.00%	100.00%

S.U. Subtotal

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

61.88%	16.27%	10.17%	2.97%	2.92%	5.06%	0.73%	0.00%	100.00%
62.13%	17.43%	5.65%	4.19%	3.76%	6.56%	0.28%	0.00%	100.00%
61.08%	18.26%	6.59%	4.93%	4.13%	4.83%	0.19%	0.00%	100.00%
57.92%	18.38%	6.93%	3.67%	4.37%	6.00%	1.02%	1.71%	100.00%
60.49%	17.88%	6.76%	4.15%	3.99%	5.69%	0.52%	0.52%	100.00%

S.U. Subtotal

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center

60.81%	23.78%	3.87%	1.65%	2.27%	6.88%	0.74%	0.00%	100.00%
47.38%	17.93%	15.47%	2.50%	2.48%	13.73%	0.51%	0.00%	100.00%
59.38%	23.16%	5.11%	1.74%	2.29%	7.61%	0.71%	0.00%	100.00%

S.U. Subtotal

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

LEA Identification

Rutland Northeast S. U.

SU036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

S.U. Subtotal

55.22%	23.33%	6.02%	2.98%	9.61%	2.57%	0.27%	0.00%	100.00%
62.09%	20.04%	5.70%	2.92%	1.46%	7.33%	0.45%	0.00%	100.00%
62.46%	23.12%	0.21%	3.50%	1.60%	7.68%	1.42%	0.00%	100.00%
41.80%	4.84%	5.92%	10.40%	9.54%	8.63%	18.86%	0.00%	100.00%
43.69%	0.00%	0.00%	0.00%	44.17%	0.00%	12.14%	0.00%	100.00%
57.54%	17.79%	0.53%	12.49%	4.70%	6.76%	0.18%	0.00%	100.00%
11.00%	0.00%	5.36%	0.00%	5.01%	0.00%	78.63%	0.00%	100.00%
65.45%	20.08%	0.59%	5.74%	1.09%	6.87%	0.17%	0.00%	100.00%
68.27%	16.62%	3.99%	2.59%	1.21%	6.44%	0.89%	0.00%	100.00%
56.92%	20.62%	1.97%	11.27%	1.49%	7.00%	0.73%	0.00%	100.00%
61.01%	19.71%	1.76%	2.95%	2.05%	11.38%	1.15%	0.00%	100.00%
59.60%	21.33%	3.37%	3.69%	4.55%	6.70%	0.76%	0.00%	100.00%

Rutland South S. U.

SU033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T219	Wallingford
U040	Mill River USD #40

S.U. Subtotal

69.29%	18.27%	5.14%	1.31%	1.91%	3.31%	0.75%	0.00%	100.00%
65.67%	20.45%	0.69%	2.92%	3.59%	6.03%	0.67%	0.00%	100.00%
64.71%	18.55%	2.75%	2.81%	2.65%	8.29%	0.24%	0.00%	100.00%
66.57%	18.16%	1.15%	4.49%	3.23%	5.74%	0.65%	0.00%	100.00%
64.07%	17.97%	2.50%	3.16%	4.39%	6.31%	1.60%	0.00%	100.00%
65.33%	18.51%	2.28%	3.09%	3.71%	5.96%	1.13%	0.00%	100.00%

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells

S.U. Subtotal

56.78%	12.98%	15.12%	2.24%	4.64%	4.03%	4.18%	0.03%	100.00%
17.91%	1.37%	22.19%	0.00%	58.53%	0.00%	0.00%	0.00%	100.00%
56.02%	20.05%	6.24%	4.51%	1.44%	9.28%	2.46%	0.00%	100.00%
56.89%	18.94%	4.12%	4.17%	7.73%	6.58%	1.57%	0.00%	100.00%
64.31%	14.78%	7.57%	1.53%	5.25%	6.26%	0.29%	0.00%	100.00%
55.72%	16.96%	6.81%	2.40%	9.96%	6.89%	1.26%	0.00%	100.00%
57.04%	17.51%	6.73%	3.52%	6.87%	6.32%	2.00%	0.01%	100.00%

Rutland Windsor S.U.

SU039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39

S.U. Subtotal

58.08%	19.51%	13.38%	1.37%	2.70%	4.48%	0.47%	0.00%	100.00%
61.59%	25.21%	0.74%	2.44%	0.96%	8.98%	0.10%	0.00%	100.00%
66.71%	24.51%	0.21%	1.88%	1.50%	5.06%	0.14%	0.00%	100.00%
67.37%	12.26%	2.54%	7.54%	1.94%	7.86%	0.49%	0.00%	100.00%
54.60%	18.22%	9.67%	3.72%	4.98%	7.86%	0.94%	0.00%	100.00%
59.41%	21.12%	6.10%	2.84%	2.82%	7.22%	0.49%	0.00%	100.00%

SAU 70

SU055	SAU 70
T145	Norwich

S.U. Subtotal

63.99%	18.08%	8.36%	2.72%	1.69%	4.72%	0.43%	0.00%	100.00%
63.99%	18.08%	8.36%	2.72%	1.69%	4.72%	0.43%	0.00%	100.00%

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington

S.U. Subtotal

64.88%	20.52%	3.49%	2.40%	1.58%	6.56%	0.56%	0.00%	100.00%
64.88%	20.52%	3.49%	2.40%	1.58%	6.56%	0.56%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14

S.U. Subtotal

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
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S.U. Subtotal

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield

S.U. Subtotal

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury

S.U. Subtotal

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)

S.U. Subtotal

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33

S.U. Subtotal

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury

S.U. Subtotal

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

62.72%	19.05%	14.69%	0.45%	0.72%	2.37%	0.00%	0.00%	100.00%
61.27%	16.67%	5.02%	4.80%	5.78%	6.39%	0.07%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
67.81%	20.29%	2.08%	2.96%	1.36%	5.42%	0.08%	0.00%	100.00%
63.81%	17.61%	2.77%	6.50%	1.08%	8.14%	0.09%	0.00%	100.00%
64.18%	17.80%	1.84%	2.37%	7.04%	6.67%	0.12%	0.00%	100.00%
57.62%	17.89%	9.29%	1.48%	6.19%	4.79%	2.73%	0.00%	100.00%
60.07%	16.94%	5.22%	4.37%	6.24%	6.81%	0.35%	0.00%	100.00%
61.80%	17.86%	8.33%	2.95%	3.76%	5.12%	0.18%	0.00%	100.00%

62.27%	17.36%	3.74%	2.16%	4.39%	8.58%	1.50%	0.00%	100.00%
62.27%	17.36%	3.74%	2.16%	4.39%	8.58%	1.50%	0.00%	100.00%

59.10%	18.74%	6.02%	1.47%	4.49%	7.56%	1.97%	0.65%	100.00%
59.10%	18.74%	6.02%	1.47%	4.49%	7.56%	1.97%	0.65%	100.00%

55.76%	18.31%	8.01%	1.26%	5.39%	9.19%	2.09%	0.00%	100.00%
55.76%	18.31%	8.01%	1.26%	5.39%	9.19%	2.09%	0.00%	100.00%

56.28%	14.66%	15.94%	2.07%	8.98%	1.83%	0.23%	0.00%	100.00%
60.84%	18.52%	4.50%	1.77%	4.65%	6.94%	2.79%	0.00%	100.00%
61.06%	15.49%	3.30%	3.43%	7.00%	6.25%	3.47%	0.00%	100.00%
61.79%	17.32%	4.40%	1.38%	5.79%	6.20%	3.12%	0.00%	100.00%
61.84%	18.42%	1.32%	2.46%	5.91%	6.83%	3.21%	0.00%	100.00%
66.88%	12.49%	2.73%	2.19%	5.29%	7.59%	2.83%	0.00%	100.00%
60.30%	16.85%	4.06%	2.07%	6.43%	8.61%	1.67%	0.00%	100.00%
60.54%	16.68%	5.19%	2.08%	6.39%	7.02%	2.10%	0.00%	100.00%

67.90%	20.65%	1.86%	3.49%	3.09%	1.69%	0.63%	0.70%	100.00%
58.85%	18.63%	5.50%	4.42%	2.96%	8.34%	1.31%	0.00%	100.00%
62.18%	17.97%	6.64%	1.88%	2.11%	8.11%	1.11%	0.00%	100.00%
61.43%	18.37%	5.94%	2.84%	2.46%	7.77%	1.15%	0.05%	100.00%

47.30%	12.60%	21.92%	3.13%	11.00%	3.48%	0.56%	0.00%	100.00%
57.89%	19.92%	6.36%	2.79%	4.26%	8.53%	0.25%	0.00%	100.00%
54.99%	17.14%	12.48%	2.31%	5.78%	7.14%	0.15%	0.00%	100.00%
56.64%	19.00%	8.34%	2.79%	5.03%	7.93%	0.27%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

S.U. Subtotal

Windham Central S.U.

SU046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

S.U. Subtotal

Windham Northeast S.U.

SU047	Windham Northeast S.U.	*
J006	Athens/Grafton Joint Contract Dist.	
T006	Athens	*
T082	Grafton	*
T169	Rockingham	*
T234	Westminster	*
U027	Bellows Falls UHSD #27	

S.U. Subtotal

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

S.U. Subtotal

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

56.98%	17.05%	5.72%	4.44%	12.41%	1.83%	1.58%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
63.23%	16.78%	4.24%	1.05%	4.22%	9.03%	1.44%	0.00%	100.00%
60.68%	20.57%	3.69%	2.02%	7.21%	4.66%	1.16%	0.00%	100.00%
63.55%	18.14%	7.85%	1.42%	4.03%	3.87%	1.14%	0.00%	100.00%
64.10%	20.39%	4.38%	3.96%	0.60%	6.50%	0.07%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
63.02%	20.46%	2.01%	1.28%	6.66%	4.83%	1.74%	0.00%	100.00%
59.70%	18.32%	3.73%	0.40%	6.61%	7.53%	3.70%	0.00%	100.00%
61.71%	19.28%	3.53%	1.38%	6.19%	5.80%	2.11%	0.00%	100.00%

48.56%	10.00%	32.78%	2.21%	4.80%	1.39%	0.25%	0.00%	100.00%
54.20%	16.22%	16.79%	2.16%	5.31%	5.17%	0.14%	0.00%	100.00%
52.20%	13.63%	9.84%	1.16%	14.28%	8.78%	0.11%	0.00%	100.00%
55.62%	19.54%	8.56%	2.93%	4.57%	8.68%	0.11%	0.00%	100.00%
65.81%	18.69%	5.08%	1.92%	3.41%	4.70%	0.39%	0.00%	100.00%
54.81%	14.59%	10.36%	1.47%	14.18%	4.47%	0.12%	0.00%	100.00%
0.58%	0.04%	47.90%	0.00%	51.47%	0.00%	0.00%	0.00%	100.00%
58.91%	15.69%	13.92%	1.72%	1.26%	8.16%	0.34%	0.00%	100.00%
37.51%	12.14%	16.55%	2.79%	26.67%	4.24%	0.10%	0.00%	100.00%
57.91%	13.95%	16.44%	5.66%	1.38%	4.50%	0.17%	0.00%	100.00%
16.42%	2.06%	60.30%	3.51%	17.19%	0.22%	0.30%	0.00%	100.00%
58.84%	17.35%	5.15%	3.05%	12.25%	3.04%	0.32%	0.00%	100.00%
54.27%	15.20%	12.67%	2.46%	10.74%	4.41%	0.24%	0.00%	100.00%

30.63%	10.41%	53.21%	1.30%	1.26%	2.76%	0.43%	0.00%	100.00%
66.27%	19.13%	2.37%	4.02%	1.99%	5.61%	0.61%	0.00%	100.00%
1.73%	0.13%	33.76%	0.00%	0.00%	0.00%	64.38%	0.00%	100.00%
0.00%	0.00%	4.25%	0.00%	0.00%	0.00%	95.75%	0.00%	100.00%
56.86%	19.26%	4.39%	2.35%	2.18%	4.96%	7.77%	2.23%	100.00%
56.92%	18.23%	7.21%	2.96%	2.05%	6.86%	2.91%	2.85%	100.00%
60.86%	19.12%	5.26%	2.73%	2.91%	5.93%	1.62%	1.56%	100.00%
53.05%	17.28%	14.44%	2.41%	2.15%	5.08%	3.99%	1.61%	100.00%

60.53%	21.11%	7.39%	2.32%	4.90%	3.00%	0.75%	0.00%	100.00%
56.56%	18.03%	10.59%	4.98%	3.79%	4.98%	1.07%	0.00%	100.00%
55.79%	21.18%	2.79%	3.17%	9.56%	6.73%	0.77%	0.00%	100.00%
65.16%	21.53%	5.36%	2.43%	1.18%	4.34%	0.00%	0.00%	100.00%
61.04%	20.72%	5.98%	1.68%	6.31%	4.17%	0.10%	0.00%	100.00%
59.11%	17.81%	3.65%	3.90%	9.06%	5.61%	0.87%	0.00%	100.00%
60.24%	18.71%	6.33%	2.16%	5.58%	5.86%	1.12%	0.00%	100.00%
57.80%	16.62%	4.91%	3.83%	5.10%	9.70%	2.03%	0.00%	100.00%
59.22%	19.10%	7.03%	3.12%	5.25%	5.32%	0.96%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

S.U. Subtotal

Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

59.93%	13.78%	15.31%	1.96%	4.70%	2.87%	1.45%	0.00%	100.00%
63.84%	20.47%	2.76%	2.85%	2.54%	6.06%	1.48%	0.00%	100.00%
51.09%	14.94%	7.51%	2.98%	17.56%	5.63%	0.29%	0.00%	100.00%
56.53%	15.48%	6.34%	2.86%	10.26%	7.67%	0.86%	0.00%	100.00%
3.95%	0.00%	39.69%	0.19%	55.58%	0.00%	0.59%	0.00%	100.00%
51.60%	10.13%	11.33%	7.30%	11.75%	7.30%	0.60%	0.00%	100.00%
50.32%	14.69%	10.08%	2.30%	13.40%	7.40%	1.82%	0.00%	100.00%
55.82%	16.97%	7.42%	2.64%	9.77%	6.72%	0.65%	0.00%	100.00%
57.84%	16.66%	7.68%	2.91%	7.73%	5.97%	1.20%	0.00%	100.00%

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

S.U. Subtotal

63.61%	21.94%	3.58%	3.27%	3.19%	3.97%	0.44%	0.00%	100.00%
58.98%	18.49%	1.11%	5.56%	7.61%	5.65%	2.60%	0.00%	100.00%
60.81%	18.33%	1.76%	3.35%	5.07%	10.50%	0.19%	0.00%	100.00%
63.88%	21.69%	1.22%	2.57%	3.77%	6.75%	0.13%	0.00%	100.00%
53.94%	17.54%	7.05%	5.09%	8.32%	7.96%	0.11%	0.00%	100.00%
57.21%	22.40%	1.38%	2.75%	7.81%	8.25%	0.21%	0.00%	100.00%
57.32%	18.28%	5.57%	3.23%	4.32%	5.80%	5.48%	0.00%	100.00%
55.88%	19.90%	2.75%	5.29%	5.56%	9.11%	1.51%	0.00%	100.00%
57.55%	19.88%	3.16%	4.41%	5.38%	7.80%	1.81%	0.00%	100.00%

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

S.U. Subtotal

59.93%	20.53%	9.35%	2.94%	4.24%	2.07%	0.93%	0.00%	100.00%
68.07%	17.99%	5.31%	0.36%	1.68%	5.86%	0.72%	0.00%	100.00%
61.05%	17.19%	2.07%	6.13%	3.03%	10.33%	0.19%	0.00%	100.00%
14.33%	0.00%	11.97%	19.19%	21.62%	31.82%	1.06%	0.00%	100.00%
7.48%	0.00%	10.80%	16.70%	29.06%	34.71%	1.25%	0.00%	100.00%
26.28%	0.00%	33.20%	0.00%	17.83%	17.58%	5.12%	0.00%	100.00%
61.17%	16.34%	4.06%	3.42%	3.85%	10.71%	0.44%	0.00%	100.00%
66.75%	19.21%	1.66%	5.31%	1.31%	5.34%	0.44%	0.00%	100.00%
61.20%	18.03%	4.90%	4.24%	3.53%	7.58%	0.52%	0.00%	100.00%

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

S.U. Subtotal

48.84%	22.54%	17.97%	4.76%	3.21%	2.45%	0.24%	0.00%	100.00%
56.70%	22.80%	4.46%	1.82%	7.05%	5.23%	1.93%	0.00%	100.00%
55.99%	20.23%	3.67%	2.46%	2.92%	7.63%	7.10%	0.00%	100.00%
57.69%	17.94%	6.40%	3.37%	6.79%	7.04%	0.78%	0.00%	100.00%
57.35%	19.07%	8.34%	3.36%	5.84%	5.74%	0.29%	0.00%	100.00%
56.38%	20.51%	6.84%	2.84%	5.49%	5.82%	2.11%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
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LEA Identification

Windsor Southwest S.U.

SU053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

S.U. Subtotal

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID

S.U. Subtotal

Statewide Totals and Averages

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
63.40%	17.20%	11.54%	3.13%	2.66%	1.70%	0.38%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	99.44%	0.00%	0.00%	0.56%	0.00%	0.00%	100.00%
68.53%	17.07%	1.71%	2.27%	1.15%	7.74%	1.53%	0.00%	100.00%
0.00%	0.00%	89.65%	0.00%	0.00%	0.00%	10.35%	0.00%	100.00%
0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	99.23%	0.00%	0.00%	0.77%	0.00%	0.00%	100.00%
56.35%	20.34%	0.81%	2.81%	11.52%	6.32%	1.85%	0.00%	100.00%
67.20%	15.66%	3.39%	3.50%	1.44%	7.23%	1.58%	0.00%	100.00%
57.24%	16.65%	3.56%	2.93%	6.97%	11.18%	1.46%	0.00%	100.00%
60.09%	17.41%	4.11%	2.95%	6.14%	7.80%	1.50%	0.00%	100.00%
59.91%	21.35%	9.08%	2.12%	2.07%	5.08%	0.40%	0.00%	100.00%
59.91%	21.35%	9.08%	2.12%	2.07%	5.08%	0.40%	0.00%	100.00%
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

LEAs: Types of Vermont Public School Districts

In Vermont there are several different types of school districts. The town school district is the most common type of district and forms the building block for most other forms of districts. Vermont districts can be categorized into six groups:

1. Town and City School Districts

Each Vermont town or city constitutes a school district. The only exceptions are towns that contain incorporated districts, and towns that are members of unified districts. There are 233 Vermont Town and City School Districts and 1 Gore reporting, not including towns in unified districts.

2. Incorporated School Districts

Each of Vermont's 11 incorporated school districts operates under a charter granted by the Legislature. (The last one was granted in the early 1900s) These districts often include part of a town, with the remaining section forming the town school district.

3. Joint Contract Districts

A joint contract district consists of two or more towns that have contracted to operate a school. Each of the towns maintains its own school board. There are five joint contract districts in Vermont, each consisting of two towns contracted to operate a single school.

4. Union School Districts

A union school district is established when two or more school districts agree to join together to own, construct, or operate schools. There is one union school that is an "interstate school district" which includes one Vermont town and one New Hampshire town, and a second interstate district which began operation in the 2000-2001 school year. There are 37 union schools in Vermont. Beginning in FY06, Bellows Free Academy of St. Albans became a public high school, and their data are now reported in SASRS.

5. Unified School Districts

A unified school district is a different version of a union school district serving grades K-12 or 1-12. When two or more towns form a unified school district, the town school districts (and school boards) are abolished and representatives from the former districts are elected to form one school board. Nine towns comprise Vermont's four unified school districts.

6. Technical Centers

Technical Centers are associated with town or union districts, but submit separate reports. Fifteen public technical centers reported. Beginning in FY06, the Northwest Technical Center became a public technical center, and their data are now reported in SASRS. Three technical centers, the Hannaford Career Center in Middlebury, the Southwest VT Career Development Center, and the River Valley Technical Center, are governed independently from their host high schools, and are shown separately in SASRS.

Number of Public School Districts-FY08

Town & City School Districts and 1 Gore.....	234
Incorporated School Districts.....	11
Total Town, City and Incorporated School Districts	245
PLUS: Union School Districts.....	37
Unified School Districts.....	4
Joint Contract Districts.....	5
Technical Centers.....	15
Total Vermont Public School Districts.....	306
Vermont Supervisory Union/Districts.....	60
Less # of Supervisory Districts.....	-13
Less SAU 70.....	-1
Total Local Education Agencies Expected to Report.....	352

Glossary of Terms

Current Expenditures (PK-12)-includes Current Instructional Expenditure costs as well as elementary and secondary non-instructional expenditures for food service and other enterprise operations.

Current Expenditure per Pupil-current charges incurred for a particular period of time (generally a school year) divided by a measure of the number of students such as the Site FTE Student Count.

Current Instructional Expenditures (PK-12)-the amount of money spent on elementary/secondary current instructional-related costs, including expenditures for instruction, pupil, instructional staff, central, and other support services, general and school administration, business services, operation and maintenance, and student transportation. Does not include tuition payments to other Vermont public school systems or to independent and out-of-state schools, community services, adult education, capital construction, land and existing structures, equipment expenditures, interest or principal payments.

Federal Revenues-revenues derived from federal sources such as unrestricted and restricted revenue from the federal government, revenue in lieu of taxes, forest revenue, and impact aid for construction and operations. Federal Revenues are classified under revenue codes in the 4000 range in the Annual Statistical Report of Schools.

Intermediate Revenues-revenues from subgrants. A subgrant occurs whenever a district receives a grant of state or federal money that is being passed through the supervisory union. Intermediate Revenues are classified under revenue codes in the 2000 range in the Annual Statistical Report of Schools.

Local Revenues-revenues derived primarily from local property taxes. Other sources include assessments, tuition receipts, transportation fees received, school lunch sales, etc. Several of these local sources represent payments from another Vermont school district and result in duplicate revenues. Local revenues are classified under revenue codes in the 1000 range in the Annual Statistical Report of Schools.

Operations and Maintenance-expenses associated with salaries, benefits, supplies, contractual fees used for supervising plant operations and maintenance, costs for building operations (heating, lighting, ventilation, and repair), grounds and vehicle repair, and maintenance and security measures.

Other Support Services-salaries, benefits, supplies and contractual fees for business and other support services.

Other Sources of Revenue-funds received from loans and sales of bonds, interfund transfers, sale or compensation for loss of fixed assets, adjustments and refunds for prior year expenditures, capital leases and lease purchases. Generally, these funds are not considered as being “current” revenues. Other Revenues are classified under revenue codes in the 5000 range in the Annual Statistical Report of Schools.

Pupil Support Services-salaries, benefits, supplies and contractual fees for staff providing attendance and social work, guidance and health related services to students.

School Administration Support Services-salaries, benefits, supplies, and contractual fees for the operation of the principals’ and full-time department chairpersons’ offices as well as expenses incurred for graduation costs.

Site FTE Student Count-full time equivalent (of each pupil) per LEA. A full-time equivalent student is calculated by summing the number of days of attendance and absence for each pupil and dividing by the total number of session days during the reporting period (normally a school year) for a student. A proration is made for students attending less than full-time.

State Revenues-revenues from state sources such as the General State Support Grant, unrestricted grants in aid, transportation aid, and restricted aid such as revenue for special education. State Revenues are classified under revenue codes in the 3000 range in the Annual Statistical Report of Schools.

Expenditure Categories in the Annual Statistical Report of Schools, 2007-2008

Each expenditure is identified by a program code when reported in the Annual Statistical Report. Expenditures are further broken out by function codes, and major and minor object codes.

Programs:	Function Codes:	Major Object Codes:	Minor Object Codes
010 General Administration	1000 Direct Instruction	100 Personnel Svcs.-Salaries	331 Purch. Professional Svcs.-SU Asses.
021 Capital Const-General	2000 Support Services	200 Personnel Svcs.-Emp. Bene.	332 Purch. Prof. Svcs.-from SU
022 Capital Const-Bonds & Aid	3000 Non-Instructional Services	300 Purchased Prof. & Tech. Svcs.	3XX Purch. Prof. Svcs.-not SU or LEA
031 Long Term Debt-General	4000 Facility Acquisition & Const.	400 Purchased Prop. Svcs.	450 Purch. Prof. Svcs.-Construct.
050 Pre-kindergarten and EEE	5000 Other Expenditures	500 Other Purchased Svcs.	4XX Purch. Property Svcs.-Non-const.
032 Long term Debt-Bonds & Aid		600 Supplies & Materials	511 Other Pur. Svc.-Trans VT LEAs
100 Regular Programs		700 Property	512 Other Pur. Svc. Trans. Non-VT
211 Special Ed.-Eligible		800 Other Objects	519 Other Pur. Svc. Trans other
212 Special Ed.-Ineligible		900 Other uses of funds	561 Other Pur. Svc.-Tuit. Other LEA
290 Other Special Programs			562 Other Pur. Svc.-Union Current
300 Vocational Programs			563 Other Pur. Svcs.-Union Debt
400 Other PK-12 Instructional			564 Other Pur. Svc.-Tuit. Non-VT
600 Adult and continuing Ed.			566 Other Pur. Svc.-Tuit. Not Excess
800 Community Service			569 Tuit.-Voc. Centers
910 Food Services			592 Other Pur. Svc.-Misc VT LEAs
920 Summer School			593 Other Pur. Svc.-Misc.-non VT
930 Area Voc. Center			594 Sp. Ed. Excess to VT LEAs
940 Special Ed. collaborative			595 Sp. Ed. Excess to Indep or non-VT
990 Other Enterprise			5XX Other Purch. Svcs. Insurance
			620 Energy (except electricity)
			622 Electricity
			640 Supplies & Materials-Books
			6XX Supplies & Materials-not Books
			710 Property-Land & Improvements
			720 Property – Buildings
			730 Property – Equipment
			820 Other Objects-Judg. Against LEA
			830 Other Objects-Interest
			8XX Other Objects – not in 820 or 830
			910 Other Uses Fnds.-Red. Principal
			950 Payment to Ed. Fund
			9XX Other Uses Fnds.-not Principal

Thus, in the Annual Statistical Report submitted by each LEA, an expenditure would be coded in a format similar to that found below:

Function 1000-Direct Instructional Services; Level-Elementary

PROGRAM CODES	010	021	031	050	100	211	212	250	to	990
Major Object Code									-	
700-Property	XXXX	XXXX	XXXX							XXXX
Minor Object Code(s)									-	
710-Land & Improvements	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX
720-Property-Buildings	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX
730-Equipment	XXXX	XXXX	XXXX							XXXX

A comprehensive listing and explanation of Revenue and Expenditure Programs, Functions, Major and Minor Object Codes may be found in the Vermont Department of Education's **"Handbook for Financial Accounting of Vermont School Systems: Financial Code Classification System."**